



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee*

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Botke
Hon. Stacy Boulware Eurie
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Jonathan B. Conklin
Hon. Samuel K. Feng
Hon. Scott M. Gordon
Hon. Brad R. Hill
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Ms. Audra Ibarra
Hon. Hannah Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Ms. Gretchen Nelson

ADVISORY MEMBERS

Hon. Paul A. Bacigalupo
Ms. Nancy CS Eberhardt
Ms. Kimberly Flener
Hon. Ann C. Moorman
Hon. Gary Nadler
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca L. Wightman

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

October 25, 2018

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

*Re: Court Facilities Trust Fund Expenditures: 2017–18, as required
under Government Code section 70352(c)*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the report below of Court Facilities Trust Fund expenditures for 2017–18, as required under the provisions of Government Code section 70352(c).

According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2017–18, the fund expended \$113,442,919 for these purposes. The tables in the report below provide a breakdown of expenditures by category as well as by court.

Court Facilities Trust Fund Expenditures: 2017-18

Table 1. Expenditures by Category

Type of Expenditure	Total
Routine Maintenance	47,520,112
Utilities	53,299,208
Rent	11,610,153
Insurance	1,013,446
Total Expenditures	113,442,919

Table 2. Expenditures by Superior Court

Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures
Alameda	12	5,385,497	Placer	4	960,614
Alpine	0	0	Plumas	5	40,864
Amador	2	135,529	Riverside	14	3,639,768
Butte	7	874,527	Sacramento	9	7,692,434
Calaveras	1	245,042	San Benito	1	240,172
Colusa	2	47,966	San Bernardino	16	4,480,078
Contra Costa	13	2,134,558	San Diego	17	10,104,253
Del Norte	2	108,971	San Francisco	5	2,964,940
El Dorado	5	423,077	San Joaquin	10	1,938,569
Fresno	9	2,920,946	San Luis Obispo	7	408,586
Glenn	2	179,197	San Mateo	5	1,747,050
Humboldt	1	331,628	Santa Barbara	14	687,685
Imperial	4	266,825	Santa Clara	10	4,437,192
Inyo	3	124,529	Santa Cruz	4	801,490
Kern	14	1,597,812	Shasta	6	620,164
Kings	3	888,243	Sierra	1	2,979
Lake	2	165,643	Siskiyou	2	106,289
Lassen	1	291,137	Solano	4	1,537,524
Los Angeles	69	34,821,710	Sonoma	5	1,777,070
Madera	4	817,113	Stanislaus	7	1,128,716
Marin	0	0	Sutter	2	592,467
Mariposa	0	0	Tehama	2	360,919
Mendocino	5	187,637	Trinity	1	3,806
Merced	4	624,265	Tulare	7	1,434,899
Modoc	1	51,496	Tuolumne	0	0
Mono	1	140,633	Ventura	3	2,303,787
Monterey	7	1,252,550	Yolo	3	837,769
Napa	3	528,080	Yuba	1	56,069
Nevada	3	242,551			
Orange	10	7,749,604	Total	355	113,442,919

Ms. Diane F. Boyer-Vine
Mr. Daniel Alvarez
Mr. E. Dotson Wilson
October 25, 2018
Page 3

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/MS

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Misty Feusahrens, Special Assistant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Rebecca Kirk, Program Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Jessica Peters, Principal Consultant, Assembly Appropriations Committee
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Peter Allen, Director, Public Affairs, Judicial Council
Mike Courtney, Director, Facilities Services, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Brandy Sanborn, Budget Manager, Budget Services, Judicial Council
Denise Friday, Budget Supervisor, Budget Services, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council