



# JUDICIAL COUNCIL OF CALIFORNIA

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October 4, 2017

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Daniel Alvarez  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: 2016–17 Report to the Legislature Under Government Code Section 70352(c)*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for 2016–17, as required under the provisions of Government Code Section 70352(c).

According to Government Code Section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2016–17, the fund expended \$114,823,008 for these purposes, as shown in the table below.

Ms. Diane F. Boyer-Vine

Mr. Daniel Alvarez

Mr. E. Dotson Wilson

October 4, 2017

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**Court Facilities Trust Fund Expenditures: 2016–17**

<b>Superior Court</b>	<b>No. of Court Facilities Incurring Expenses</b>	<b>2016-17 Expenditures</b>	<b>Superior Court</b>	<b>No. of Court Facilities Incurring Expenses</b>	<b>2016-17 Expenditures</b>
Alameda	12	5,711,856	Placer	4	1,028,407
Amador	1	164,677	Plumas	5	28,553
Butte	5	1,014,517	Riverside	14	3,950,180
Calaveras	1	232,104	Sacramento	8	8,362,725
Colusa	2	48,916	San Benito	2	341,708
Contra Costa	13	2,261,124	San Bernardino	17	4,261,193
Del Norte	2	123,656	San Diego	17	7,511,096
El Dorado	5	467,637	San Francisco	4	2,969,176
Fresno	8	3,340,650	San Joaquin	9	933,943
Glenn	2	207,015	San Luis Obispo	5	401,481
Humboldt	1	344,405	San Mateo	5	1,607,451
Imperial	5	285,779	Santa Barbara	14	703,757
Inyo	3	107,290	Santa Clara	16	6,147,338
Kern	14	1,488,030	Santa Cruz	4	701,554
Kings	6	876,115	Shasta	6	656,247
Lake	2	183,531	Sierra	1	826
Lassen	2	305,422	Siskiyou	2	74,093
Los Angeles	65	36,722,314	Solano	4	1,585,294
Madera	4	589,102	Sonoma	5	1,591,673
Marin	1	111	Stanislaus	9	1,289,674
Mendocino	2	408,245	Sutter	3	627,969
Merced	6	715,827	Tehama	2	386,499
Modoc	1	58,239	Trinity	1	3,052
Mono	2	133,990	Tulare	7	1,324,081
Monterey	7	1,322,520	Ventura	3	2,162,919
Napa	3	551,762	Yolo	5	807,147
Nevada	3	271,362	Yuba	1	43,766
Orange	11	7,385,008	<b>Totals</b>	<b>362</b>	<b>\$114,823,008</b>

Ms. Diane F. Boyer-Vine  
Mr. Daniel Alvarez  
Mr. E. Dotson Wilson  
October 25, 2017  
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If you have any questions related to this report, please contact Mr. Michael Sun, Senior Budget Analyst, Judicial Council Budget Services, at 415-865-4037.

Sincerely,



Martin Hoshino  
Administrative Director  
Judicial Council

MH/MS

cc: Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
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Matt Osterli, Consultant, Senate Republican Fiscal Office  
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