



# JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel 415-865-4200  
TDD 415-865-4272  
Fax 415-865-4205  
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California  
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER  
*Chair, Executive and Planning Committee*

HON. DAVID M. RUBIN  
*Chair, Litigation Management Committee*

HON. KENNETH K. SO  
*Chair, Policy Coordination and  
Liaison Committee*

HON. HARRY E. HULL, JR.  
*Chair, Rules and Projects Committee*

HON. MARSHA G. SLOUGH  
*Chair, Technology Committee*

Hon. Marla O. Anderson  
Hon. Brian John Back  
Hon. Richard Bloom  
Mr. Mark G. Bonino  
Hon. Daniel J. Buckley  
Hon. Ming W. Chin  
Hon. Emilie H. Elias  
Hon. Samuel K. Feng  
Hon. James M. Humes  
Sen. Hannah-Beth Jackson  
Mr. Patrick M. Kelly  
Ms. Donna D. Melby  
Hon. Gary Nadler  
Ms. Debra Elaine Pole  
Hon. Dean T. Stout  
Hon. Martin J. Tangeman

#### ADVISORY MEMBERS

Mr. Jake Chatters  
Mr. Richard D. Feldstein  
Ms. Kimberly Flener  
Hon. David E. Gunn  
Hon. Dalila C. Lyons  
Hon. Brian L. McCabe  
Mr. Frank A. McGuire  
Hon. Eric C. Taylor  
Hon. Charles D. Wachob

MR. MARTIN HOSHINO  
*Administrative Director,  
Judicial Council*

December 11, 2015

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Daniel Alvarez  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY  
2014–2015 Report to the Legislature*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2014–2015, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Mr. Curt Soderlund, Chief Administrative Officer, Judicial Council, at 916-263-5512.

Sincerely,

Martin Hoshino  
Administrative Director  
Judicial Council of California

Ms. Diane F. Boyer-Vine  
Mr. Daniel Alvarez  
Mr. E. Dotson Wilson  
December 11, 2015  
Page 2

MH/AG/ma

Attachment

cc: Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León  
Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Tiffany Garcia, Program Budget Analyst, Department of Finance  
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee  
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Marvin Deon, Consultant, Assembly Budget Committee  
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget  
Jolie Onodera, Consultant, Senate Appropriations Committee  
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee  
Benjamin Palmer, Chief Counsel, Senate Judiciary Committee  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget  
Cory T. Jasperson, Director, Judicial Council Governmental Affairs  
Zlatko Theodorovic, Director, Judicial Council Finance  
Peter Allen, Senior Manager, Judicial Council Communications  
Gerald Pfab, Senior Manager, Judicial Council Real Estate and Facilities Management  
Gwendolyn D. Arafles, Manager, Judicial Council Finance  
Angela Guzman, Manager, Judicial Council Capital Program  
Natalie Daniel, Supervising Budget Analyst, Judicial Council Capital Program  
Yvette Casillas-Sarcos, Administrative Coordinator, Judicial Council Governmental Affairs



# JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel 415-865-4200  
TDD 415-865-4272  
Fax 415-865-4205  
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

HON. DOUGLAS P. MILLER  
*Chair, Executive and Planning Committee*

HON. DAVID M. RUBIN  
*Chair, Litigation Management Committee*

HON. KENNETH K. SO  
*Chair, Policy Coordination and  
Liaison Committee*

HON. HARRY E. HULL, JR.  
*Chair, Rules and Projects Committee*

HON. MARSHA G. SLOUGH  
*Chair, Technology Committee*

*Hon. Marla O. Anderson*  
*Hon. Brian John Back*  
*Hon. Richard Bloom*  
*Mr. Mark G. Bonino*  
*Hon. Daniel J. Buckley*  
*Hon. Ming W. Chin*  
*Hon. Emilie H. Elias*  
*Hon. Samuel K. Feng*  
*Hon. James M. Humes*  
*Sen. Hannah-Beth Jackson*  
*Mr. Patrick M. Kelly*  
*Ms. Donna D. Melby*  
*Hon. Gary Nadler*  
*Ms. Debra Elaine Pole*  
*Hon. Dean T. Stout*  
*Hon. Martin J. Tangeman*

#### ADVISORY MEMBERS

*Mr. Jake Chatters*  
*Mr. Richard D. Feldstein*  
*Ms. Kimberly Flener*  
*Hon. David E. Gunn*  
*Hon. Dalila C. Lyons*  
*Hon. Brian L. McCabe*  
*Mr. Frank A. McGuire*  
*Hon. Eric C. Taylor*  
*Hon. Charles D. Wachob*

MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

December 11, 2015

Report title: *Annual Report of Court Facilities Trust Fund Expenditures:  
FY 2014–2015 Report to the Legislature*

Statutory citation: Government Code section 70352(c)

Date of report: October 20, 2015

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Funds deposited in the Court Facilities Trust Fund as counties' facility payments provide for the operations and maintenance of court facilities that have transferred to state responsibility. In fiscal year 2014–2015, \$113,690,174 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 359 court facilities that transferred to state responsibility as of June 30, 2015.

The full report can be accessed here: [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

A printed copy of the report may be obtained by calling 415-865-7553.

**JUDICIAL COUNCIL OF CALIFORNIA**

**Hon. Tani G. Cantil-Sakauye**  
*Chief Justice of California and  
Chair of the Judicial Council*

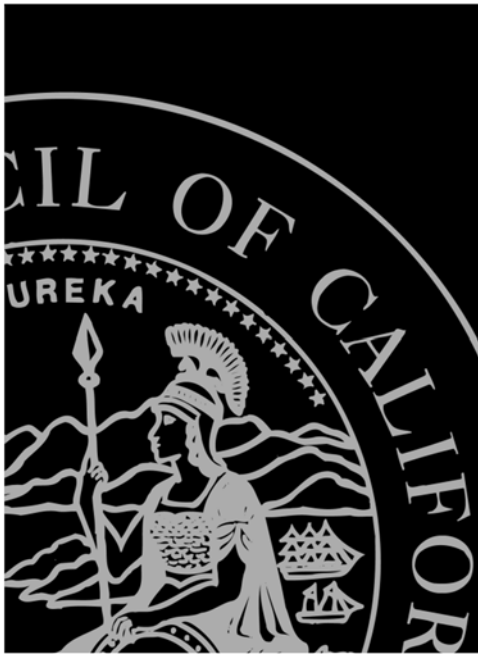
**Martin Hoshino**  
*Administrative Director  
Judicial Council*

**Curt Soderlund**  
*Chief Administrative Officer*  
**ADMINISTRATIVE DIVISION**

**REAL ESTATE AND FACILITIES MANAGEMENT**

**Angela Guzman**  
*Manager*

**Michele Allan**  
*Senior Budget Analyst*  
Primary Author of Report



# **Annual Report of Court Facilities Trust Fund Expenditures**

---

FY 2014–2015 Report to the Legislature  
Pursuant to Government Code Section  
70352(c)

October 20, 2015



JUDICIAL COUNCIL  
OF CALIFORNIA

---

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Judicial Council of California  
 455 Golden Gate Avenue  
 San Francisco, CA 94102-3688

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year (FY) 2014–2015, the fund expended \$113,690,174 for these purposes.

Superior Court	No. of Court Facilities Incurring Expenses	FY 2014–2015 Expenditures
Alameda	11	\$5,176,720
Amador	1	161,560
Butte	5	708,082
Calaveras	3	214,215
Colusa	2	86,455
Contra Costa	13	2,142,737
Del Norte	2	109,476
El Dorado	5	473,892
Fresno	8	3,313,012
Glenn	1	192,772
Humboldt	1	347,908
Imperial	5	343,540
Inyo	3	112,592
Kern	14	1,486,795
Kings	7	314,594
Lake	2	165,951
Lassen	1	319,786
Los Angeles	65	35,066,009
Madera	5	605,562
Mendocino	2	269,454
Merced	4	599,212
Modoc	1	58,288
Mono	1	138,676
Monterey	7	1,271,344
Napa	3	672,781
Nevada	3	267,936
Orange	11	7,766,849

Superior Court	No. of Court Facilities Incurring Expenses	FY 2014–2015 Expenditures
Placer	4	1,079,081
Plumas	3	66,560
Riverside	16	3,793,145
Sacramento	7	7,878,494
San Benito	1	328,148
San Bernardino	22	5,342,023
San Diego	17	8,372,369
San Francisco	4	2,668,261
San Joaquin	10	752,996
San Luis Obispo	5	490,806
San Mateo	5	1,768,531
Santa Barbara	12	672,810
Santa Clara	15	7,590,301
Santa Cruz	4	832,162
Shasta	7	688,292
Sierra	1	18,285
Siskiyou	3	135,371
Solano	4	1,606,038
Sonoma	5	1,566,509
Stanislaus	6	1,192,242
Sutter	3	314,828
Tehama	2	117,157
Tulare	7	1,390,486
Ventura	3	2,301,230
Yolo	6	288,878
Yuba	1	48,973
<b>Totals:</b>	<b>359</b>	<b>\$113,690,174</b>