











A	B	C	D	E	F	G	H	I	J	K	L	M
Cluster	Court	Total Staff Need by Casetype: Includes Managers and Supervisors by Casetype						Total Program 10 (includes mgr/supv) Need (Rounded up)	Program 90 need (Rounded up)	Total RAS Staff Need	Non-RAS Staff (Schedule 7A FY 12-13 filled positions)	Total staff need (RAS and Non- RAS)
		Infractions	Criminal	Civil	MH/Prob	Juvenile	Family Law					
	<b>Statewide</b>	<b>2,253.1</b>	<b>5,561.5</b>	<b>4,011.2</b>	<b>1,024.5</b>	<b>1,250.5</b>	<b>3,995.3</b>	<b>18,127</b>	<b>2,878</b>	<b>21,005</b>	<b>1,872</b>	<b>22,877</b>
4	Sacramento	72.9	206.5	173.1	36.1	42.8	214.5	746	112	858	62	920
1	San Benito	2.8	10.0	4.8	1.0	2.3	6.6	28	6	34	1	35
4	San Bernardino	105.5	442.9	249.5	63.9	71.7	308.5	1,243	184	1,427	85	1,512
4	San Diego	164.9	339.9	296.8	72.9	61.7	340.2	1,277	192	1,469	109	1,578
4	San Francisco	56.5	89.1	121.9	38.9	21.7	58.3	387	57	444	24	468
3	San Joaquin	35.4	136.0	73.9	22.5	20.5	80.6	370	57	427	14	441
2	San Luis Obispo	21.9	53.2	20.3	13.0	7.4	23.9	140	23	163	7	170
3	San Mateo	50.3	64.4	54.2	22.5	34.3	55.8	282	46	328	24	352
3	Santa Barbara	39.7	70.7	35.3	10.4	15.6	33.8	206	35	241	29	270
4	Santa Clara	78.8	192.3	143.0	38.8	25.2	123.5	602	90	692	44	736
2	Santa Cruz	15.3	41.1	21.3	5.7	9.5	24.0	117	22	139	19	158
2	Shasta	15.6	45.5	19.3	7.4	10.2	29.0	128	29	157	56	213
1	Sierra	0.3	0.9	0.2	0.2	0.2	0.6	3	1	4	1	5
2	Siskiyou	9.2	9.5	3.5	1.9	2.4	6.2	33	6	39	5	44
3	Solano	29.7	74.1	45.4	12.1	10.7	60.7	233	36	269	7	276
3	Sonoma	37.1	78.1	42.4	15.9	12.0	45.1	231	38	269	24	293
3	Stanislaus	31.5	102.5	46.6	15.4	13.6	77.6	288	44	332	9	341
2	Sutter	6.0	20.2	9.1	4.9	3.1	14.1	58	11	69	10	79
2	Tehama	7.0	17.4	6.0	2.9	3.9	10.0	48	8	56	3	59
1	Trinity	1.5	4.3	1.3	0.7	1.3	2.7	12	4	16	6	22
3	Tulare	30.6	74.2	40.5	11.6	15.3	48.1	221	37	258	24	282
2	Tuolumne	3.2	11.1	5.3	2.8	4.2	7.6	35	6	41	2	43
3	Ventura	48.1	90.6	81.5	25.0	29.7	78.7	354	64	418	76	494
2	Yolo	12.3	38.1	15.0	6.1	5.6	20.6	98	18	116	15	131
2	Yuba	5.8	14.7	6.7	3.3	2.4	11.7	45	8	53	5	58



A	B	C	D	E	F	G	H	I
Cluster	Court	Total Program 10 Staff Need	Program 10 Manager/ Supervisor Need	Total Program 10 Staff Need (Rounded Up)	Program 90 need (Rounded up)	Total RAS Staff Need	Non-RAS Staff (Schedule 7A FY 12-13 filled pos.)	Total staff need (RAS and Non-RAS)
	<b>Statewide</b>	<b>16,471.8</b>	<b>1,624</b>	<b>18,127</b>	<b>2,878</b>	<b>21,005</b>	<b>1,872.0</b>	<b>22,877</b>
4	Sacramento	684.3	61.5	746	112	858	61.6	920
1	San Benito	24.0	3.5	28	6	34	1.3	35
4	San Bernardino	1,139.6	102.5	1,243	184	1,427	85.0	1,512
4	San Diego	1,171.0	105.3	1,277	192	1,469	108.7	1,578
4	San Francisco	354.5	31.9	387	57	444	23.8	468
3	San Joaquin	330.7	38.4	370	57	427	14.1	441
2	San Luis Obispo	125.1	14.5	140	23	163	6.5	170
3	San Mateo	252.2	29.3	282	46	328	23.5	352
3	Santa Barbara	184.1	21.4	206	35	241	28.6	270
4	Santa Clara	552.0	49.6	602	90	692	44.0	736
2	Santa Cruz	104.7	12.2	117	22	139	19.5	158
2	Shasta	113.8	13.2	128	29	157	56.0	213
1	Sierra	2.1	0.3	3	1	4	1.1	5
2	Siskiyou	29.4	3.4	33	6	39	4.5	44
3	Solano	208.6	24.2	233	36	269	7.0	276
3	Sonoma	206.6	24.0	231	38	269	24.3	293
3	Stanislaus	257.3	29.9	288	44	332	8.6	341
2	Sutter	51.3	6.0	58	11	69	9.8	79
2	Tehama	42.3	4.9	48	8	56	2.8	59
1	Trinity	10.4	1.5	12	4	16	5.7	22
3	Tulare	197.5	22.9	221	37	258	24.5	282
2	Tuolumne	30.6	3.6	35	6	41	2.0	43
3	Ventura	316.8	36.8	354	64	418	76.5	494
2	Yolo	87.5	10.2	98	18	116	14.5	131
2	Yuba	39.9	4.6	45	8	53	4.8	58