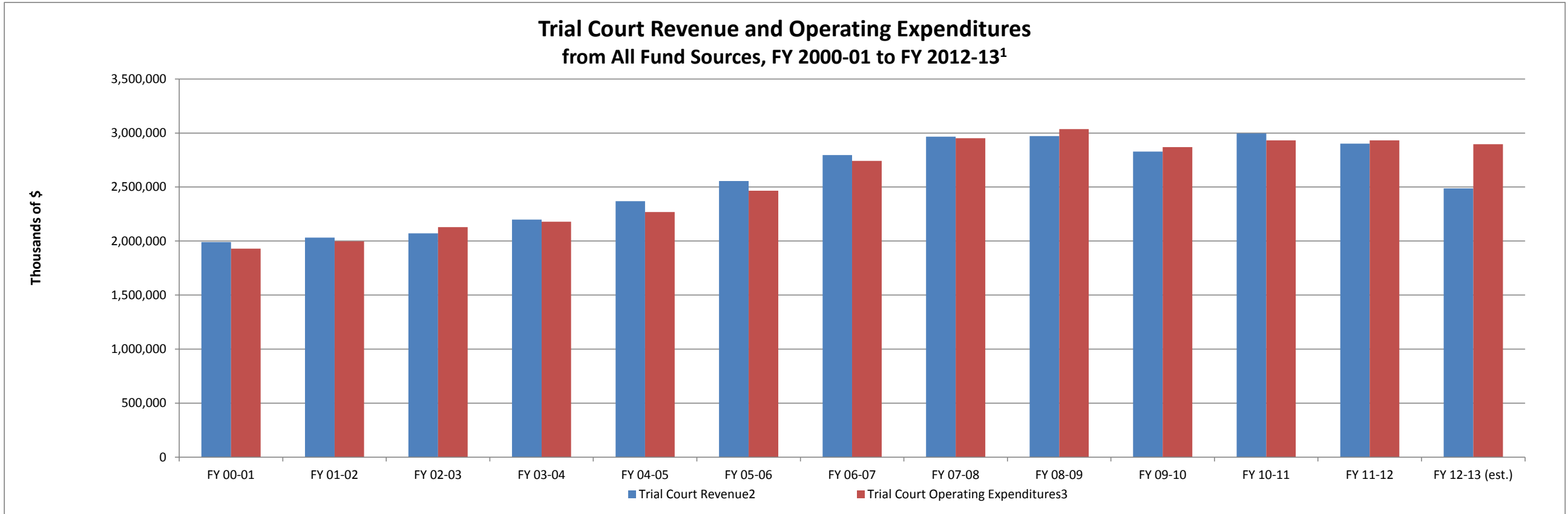


CHART 6 -- TRIAL COURT REVENUE AND OPERATING EXPENDITURES FROM ALL FUND SOURCES

From FY 2000-2001 to FY 2012-2013 (estimated)

(Thousands of \$)

Trial Court Financial Information ¹	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13 (est.)
Trial Court Revenue ²	1,989,914	2,031,228	2,070,903	2,199,225	2,368,396	2,554,822	2,795,165	2,966,854	2,971,612	2,828,759	2,995,680	2,901,051	2,486,680
Trial Court Operating Expenditures ³	1,929,602	1,997,353	2,129,174	2,179,591	2,269,488	2,465,935	2,741,152	2,951,337	3,036,466	2,869,525	2,932,804	2,931,521	2,895,463



¹ In FY 2011-12, funding for sheriff-provided court security costs was transferred from the Trial Court Trust Fund to the counties. FY 2011-12 and FY 2012-13 revenue and operating expenditures include sheriff's security costs funding for comparison purposes only. The figures for 2012-2013 are estimated revenue and expenditures based on courts' 2012-2013 Schedule 1 budgets.

² Total revenue reported by courts includes revenues not received from trial court operations allocations, such as fee revenues retained locally, and enhanced collections reimbursements. For this and other reasons, total revenues reported by courts in their financial statements are not equivalent to total trial court operations allocations.

³ Trial court operating expenditures can include the use of trial court fund balances. Due to this, total expenditures can exceed total revenue, which occurred in FY 2008-09, 2009-10, and 2011-12 and 2012-13 (est.).

Data source: Quarterly Financial Statements and Schedule 1s (budgets) submitted by the courts.