

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



Court Name:

*Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4)

**4** C340000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	591,936.93	537,154.53	604,586.94	666,444.16	2,400,122.56
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	61,420.28	52,761.36	62,537.85	70,705.79	247,425.28
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>653,357.21</b>	<b>589,915.89</b>	<b>667,124.79</b>	<b>737,149.95</b>	<b>2,647,547.84</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	161,714.00	145,684.00	149,331.00	112,564.00	569,293.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	71,481.90	51,058.00	84,982.70	106,900.70	314,423.30
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	370,365.15	292,270.70	324,016.77	503,938.09	1,490,590.71
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	183,229.85	164,215.84	193,527.26	214,807.81	755,780.76
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,465,010.01	1,428,360.21	1,539,050.10	1,518,207.09	5,950,627.41
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	139,728.13	132,882.40	146,914.74	147,987.27	567,512.54
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,391,529.04</b>	<b>2,214,471.15</b>	<b>2,437,822.57</b>	<b>2,604,404.96</b>	<b>9,648,227.72</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,433,299.60	1,671,069.37	1,946,057.89	5,432,439.76	12,482,866.62
Fish and Game	F&G 13003	1610	1,428.77	2,038.30	2,617.85	3,462.62	9,547.54
Laboratory fees	PC 1463.14	1620	6,474.25	6,748.63	8,396.72	9,141.20	30,760.80
Criminalistic laboratory fund	H&S 11372.5	1630	1,213.99	1,242.28	2,095.92	2,458.68	7,010.87
Alcohol programs	PC 1463.16	1640	6,107.77	6,442.21	7,923.32	8,670.87	29,144.17
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	21,977.11	16,973.41	22,222.88	23,779.31	84,952.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,838.64	2,907.82	5,048.67	5,859.55	16,654.68
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	181,877.16	153,779.56	199,663.10	230,396.24	765,716.06
Criminal justice facilities construction fund	GC 76101	1690	212,467.02	181,246.10	232,073.73	266,356.46	892,143.31
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	206,821.20	192,743.45	219,707.73	228,266.53	847,538.91
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	212,218.38	198,864.24	222,510.40	225,166.41	858,759.43

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Automated fingerprint identification	GC 76102	1710	30,591.57	27,467.82	32,422.87	35,984.62	<b>126,466.88</b>
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	5,943.21	4,785.70	9,686.27	10,826.59	<b>31,241.77</b>
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	62,085.12	47,804.36	86,676.96	77,054.52	<b>273,620.96</b>
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	66,743.92	60,037.11	69,882.08	75,391.54	<b>272,054.65</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-		-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>4,452,087.71</b>	<b>2,574,150.36</b>	<b>3,066,986.39</b>	<b>6,635,254.90</b>	<b>16,728,479.36</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	427,560.23	383,188.61	451,727.48	501,508.37	<b>1,763,984.69</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,401.45	7,679.84	9,072.62	11,277.51	<b>37,431.42</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,250.17	1,783.50	2,290.60	3,029.77	<b>8,354.04</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>438,211.85</b>	<b>392,651.95</b>	<b>463,090.70</b>	<b>515,815.65</b>	<b>1,809,770.15</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,538.42	232,613.65	252,755.57	255,806.66	<b>990,714.30</b>
Civil Assessment	PC 1214.1	1750_14_90	117,941.94	48,237.78	48,150.21	156,810.64	<b>371,140.57</b>
<b>Total, State General Fund</b>		<b>1770</b>	<b>367,480.36</b>	<b>280,851.43</b>	<b>300,905.78</b>	<b>412,617.30</b>	<b>1,361,854.87</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	632,129.18	569,631.34	685,257.75	654,573.65	<b>2,541,591.92</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	53,223.81	39,486.67	63,693.99	38,408.67	<b>194,813.14</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,033.48	20,397.69	29,902.06	33,078.23	<b>108,411.46</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	487,105.22	444,754.98	491,993.29	543,206.93	<b>1,967,060.42</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	51,932.32	43,170.46	48,103.63	61,523.89	<b>204,730.30</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	145,549.98	138,419.18	153,036.10	154,153.33	<b>591,158.59</b>
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>1,394,973.99</b>	<b>1,255,860.32</b>	<b>1,471,986.82</b>	<b>1,484,944.70</b>	<b>5,607,765.83</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	13,484.64	12,220.00	13,482.95	14,805.24	53,992.83
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>13,484.64</b>	<b>12,220.00</b>	<b>13,482.95</b>	<b>14,805.24</b>	<b>53,992.83</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>9,711,124.80</b>	<b>7,320,121.10</b>	<b>8,421,400.00</b>	<b>12,404,992.70</b>	<b>37,857,638.60</b>