

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

*Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4)

**4** C070000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	451,749.19	406,921.32	398,372.52	459,954.51	1,716,997.54
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,523.24	45,272.69	40,851.58	52,207.50	186,855.01
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>500,272.43</b>	<b>452,194.01</b>	<b>439,224.10</b>	<b>512,162.01</b>	<b>1,903,852.55</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	119,712.00	114,671.00	103,939.00	133,321.00	471,643.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	18,276.00	40,330.00	32,012.00	45,192.00	135,810.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,749.97	179,126.15	160,517.96	32,339.58	588,733.66
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	170,625.30	165,345.04	146,875.77	191,051.06	673,897.17
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,304.87	325,423.70	347,829.44	302,265.13	1,345,823.15
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	73,100.73	61,790.75	69,567.25	61,486.14	265,944.87
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>968,768.87</b>	<b>886,686.64</b>	<b>860,741.42</b>	<b>765,654.91</b>	<b>3,481,851.85</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	199,449.89	191,619.31	161,785.01	116,113.06	668,967.27
Fish and Game	F&G 13003	1610	1,160.61	685.66	1,506.60	963.39	4,316.26
Laboratory fees	PC 1463.14	1620	6,090.33	7,778.92	7,931.65	10,400.61	32,201.51
Criminalistic laboratory fund	H&S 11372.5	1630	418.05	291.58	398.97	372.79	1,481.39
Alcohol programs	PC 1463.16	1640	6,143.80	7,778.25	7,945.61	10,403.01	32,270.67
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,821.38	5,306.75	5,810.74	6,273.04	22,211.91
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12,403.19	13,080.34	13,764.43	15,458.69	54,706.65
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	117,093.20	112,759.84	100,448.81	128,139.91	458,441.76
Criminal justice facilities construction fund	GC 76101	1690	145,648.49	140,327.67	124,939.83	159,974.54	570,890.53
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	114,716.04	100,201.26	86,671.91	114,642.28	416,231.49
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	115,681.85	122,140.49	110,070.28	143,676.66	491,569.28

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Automated fingerprint identification	GC 76102	1710	28,522.91	27,542.23	24,476.66	31,839.88	112,381.68
"900" telephone numbers	GC 77211	1711	-		-	-	-
Domestic violence fee	PC 1203.097	1714	2,680.79	3,279.64	1,384.35	2,562.30	9,907.08
Forensic laboratory fund	GC 76103	1715_010	-			-	-
DNA identification fund	GC 76104.5	1715_020	-			-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-			-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,306.49	6,966.59	5,668.97	10,412.84	30,354.89
Registration/equipment violations	VC 40225(d)	1715_050	-		-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	43,660.08	42,066.07	37,362.23	49,252.72	172,341.10
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-		-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>805,797.10</b>	<b>781,824.60</b>	<b>690,166.05</b>	<b>800,485.72</b>	<b>3,078,273.47</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	396,583.94	385,027.91	340,696.66	444,564.30	1,566,872.81
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,730.70	5,212.19	5,476.37	4,755.24	21,174.50
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,588.81	801.55	2,029.95	1,292.60	5,712.91
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>403,903.45</b>	<b>391,041.65</b>	<b>348,202.98</b>	<b>450,612.14</b>	<b>1,593,760.22</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	144,290.01	139,897.90	128,108.87	150,113.49	562,410.27
Civil Assessment	PC 1214.1	1750_14_90	54,283.51	117,965.14	75,077.51	127,093.67	374,419.83
<b>Total, State General Fund</b>		<b>1770</b>	<b>198,573.52</b>	<b>257,863.04</b>	<b>203,186.38</b>	<b>277,207.16</b>	<b>936,830.10</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	358,129.75	339,843.35	314,196.50	377,894.91	1,390,064.51
Surcharges on Parking Offenses	GC 70372(b)	1779	13,517.51	30,472.50	24,043.35	33,945.55	101,978.91
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	11,038.30	10,103.66	9,733.05	11,741.25	42,616.26
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	381,059.18	342,913.75	334,986.56	386,127.62	1,445,087.11
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	30,339.31	27,689.28	30,011.81	25,849.32	113,889.72
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	76,088.82	64,309.53	72,413.11	64,003.28	276,814.74
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>870,172.87</b>	<b>815,332.07</b>	<b>785,384.38</b>	<b>899,561.93</b>	<b>3,370,451.25</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	253.44	205.67	192.44	336.90	988.45
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>253.44</b>	<b>205.67</b>	<b>192.44</b>	<b>336.90</b>	<b>988.45</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,747,741.68</b>	<b>3,585,147.68</b>	<b>3,327,097.75</b>	<b>3,706,020.77</b>	<b>14,366,007.89</b>