

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Trinity



Court Name: *Superior Court - Trinity*

Enter quarter ending: (1, 2, 3 or 4) **3** **C530000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|------------------------|-----------------|------------------|------------------|------------------|----------|------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 13,611.90 | 10,033.01 | 10,090.56 | | 33,735.47 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 1,261.85 | 972.58 | 1,274.68 | | 3,509.11 |
| Total, State - Trial Court Funding | | 1020_170 | 14,873.75 | 11,005.59 | 11,365.24 | - | 37,244.58 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 2,376.00 | 1,787.00 | 1,651.00 | | 5,814.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 9,857.88 | 6,993.39 | 8,513.73 | | 25,365.00 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 4,409.07 | 3,408.34 | 4,322.31 | | 12,139.72 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 7,777.68 | 6,040.85 | 5,328.48 | | 19,147.01 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 2,878.63 | 2,165.38 | 1,985.17 | | 7,029.18 |
| Total, County Realignment Revenue | | 1590 | 27,299.26 | 20,394.96 | 21,800.69 | - | 69,494.91 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 3,286.28 | 2,331.28 | 2,838.12 | | 8,455.68 |
| Fish and Game | F&G 13003 | 1610 | 286.99 | 350.01 | 602.99 | | 1,239.99 |
| Laboratory fees | PC 1463.14 | 1620 | 370.64 | 262.13 | 547.55 | | 1,180.32 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 148.42 | 190.48 | 292.06 | | 630.96 |
| Alcohol programs | PC 1463.16 | 1640 | 302.26 | 236.19 | 443.44 | | 981.89 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 287.57 | 193.90 | 462.61 | | 944.08 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 105.86 | 200.09 | 436.19 | | 742.14 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 3,931.15 | 3,018.45 | 3,924.16 | | 10,873.76 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 3,947.72 | 3,018.47 | 3,923.99 | | 10,890.18 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 3,119.28 | 2,413.76 | 3,104.61 | | 8,637.65 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |

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| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 284.31 | 236.06 | 389.77 | | 910.14 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 127.51 | 41.09 | 98.37 | | 266.97 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 1,526.23 | 361.37 | 450.96 | | 2,338.56 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 17,724.22 | 12,853.28 | 17,514.83 | - | 48,092.33 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 10,646.67 | 7,966.79 | 10,102.19 | | 28,715.65 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 387.98 | 230.44 | 298.14 | | 916.56 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 408.77 | 490.31 | 846.14 | | 1,745.22 |
| Total, State Penalty Fund | | 1781_100_9000 | 11,443.42 | 8,687.54 | 11,246.47 | - | 31,377.43 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 4,344.27 | 3,426.26 | 3,519.79 | | 11,290.32 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | | | | | - |
| Total, State General Fund | | 1770 | 4,344.27 | 3,426.26 | 3,519.79 | - | 11,290.32 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 10,149.35 | | | | 10,149.35 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 607.22 | 452.42 | 701.23 | | 1,760.87 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 11,204.19 | 8,238.03 | 7,987.28 | | 27,429.50 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 2,367.95 | 1,229.45 | 1,863.61 | | 5,461.01 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 2,996.13 | 2,253.76 | 2,066.21 | | 7,316.10 |
| Total, Court Facilities Construction Fund | | 1779_000 | 27,324.84 | 12,173.66 | 12,618.33 | - | 52,116.83 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 103,009.76 | 68,541.29 | 78,065.34 | - | 249,616.39 |