

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



Court Name:

Superior Court - Sacramento

Enter quarter ending: (1, 2, 3 or 4)

3 C340000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	591,936.93	537,154.53	604,586.94		1,733,678.40
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	61,420.28	52,761.36	62,537.85		176,719.49
Total, State - Trial Court Funding		1020_170	653,357.21	589,915.89	667,124.79	-	1,910,397.89
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	161,714.00	145,684.00	149,331.00		456,729.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	71,481.90	51,058.00	84,982.70		207,522.60
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	370,365.15	292,270.70	324,016.77		986,652.62
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	183,229.85	164,215.84	193,527.26		540,972.95
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,465,010.01	1,428,360.21	1,539,050.10		4,432,420.32
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	139,728.13	132,882.40	146,914.74		419,525.27
Total, County Realignment Revenue		1590	2,391,529.04	2,214,471.15	2,437,822.57	-	7,043,822.76
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,433,299.60	1,671,069.37	1,946,057.89		7,050,426.86
Fish and Game	F&G 13003	1610	1,428.77	2,038.30	2,617.85		6,084.92
Laboratory fees	PC 1463.14	1620	6,474.25	6,748.63	8,396.72		21,619.60
Criminalistic laboratory fund	H&S 11372.5	1630	1,213.99	1,242.28	2,095.92		4,552.19
Alcohol programs	PC 1463.16	1640	6,107.77	6,442.21	7,923.32		20,473.30
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	21,977.11	16,973.41	22,222.88		61,173.40
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,838.64	2,907.82	5,048.67		10,795.13
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	181,877.16	153,779.56	199,663.10		535,319.82
Criminal justice facilities construction fund	GC 76101	1690	212,467.02	181,246.10	232,073.73		625,786.85
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	206,821.20	192,743.45	219,707.73		619,272.38
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	212,218.38	198,864.24	222,510.40		633,593.02

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Automated fingerprint identification	GC 76102	1710	30,591.57	27,467.82	32,422.87		90,482.26
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	5,943.21	4,785.70	9,686.27		20,415.18
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	62,085.12	47,804.36	86,676.96		196,566.44
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	66,743.92	60,037.11	69,882.08		196,663.11
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	4,452,087.71	2,574,150.36	3,066,986.39	-	10,093,224.46
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	427,560.23	383,188.61	451,727.48		1,262,476.32
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,401.45	7,679.84	9,072.62		26,153.91
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,250.17	1,783.50	2,290.60		5,324.27
Total, State Penalty Fund		1781_100_9000	438,211.85	392,651.95	463,090.70	-	1,293,954.50
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,538.42	232,613.65	252,755.57		734,907.64
Civil Assessment	PC 1214.1	1750_14_90	117,941.94	48,237.78	48,150.21		214,329.93
Total, State General Fund		1770	367,480.36	280,851.43	300,905.78	-	949,237.57
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	632,129.18	569,631.34	685,257.75		1,887,018.27
Surcharges on Parking Offenses	GC 70372(b)	1779	53,223.81	39,486.67	63,693.99		156,404.47
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,033.48	20,397.69	29,902.06		75,333.23
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	487,105.22	444,754.98	491,993.29		1,423,853.49
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	51,932.32	43,170.46	48,103.63		143,206.41
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	145,549.98	138,419.18	153,036.10		437,005.26
Total, Court Facilities Construction Fund		1779_000	1,394,973.99	1,255,860.32	1,471,986.82	-	4,122,821.13

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	13,484.64	12,220.00	13,482.95		39,187.59
Total, Court Facilities Trust Fund		1781_300_0000	13,484.64	12,220.00	13,482.95	-	39,187.59
TOTAL, REPORTED REVENUES (I TO VI)		1782	9,711,124.80	7,320,121.10	8,421,400.00	-	25,452,645.90