

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa



Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **2 C280000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|------------------------|-----------------|-------------------|-------------------|-------------------|----------|-------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 104,787.47 | 98,821.69 | 98,372.11 | | 301,981.27 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 10,988.11 | 10,495.21 | 10,013.50 | | 31,496.82 |
| Total, State - Trial Court Funding | | 1020_170 | 115,775.58 | 109,316.90 | 108,385.61 | - | 333,478.09 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 14,837.00 | 13,846.00 | 12,774.00 | - | 41,457.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 4,178.00 | 3,344.00 | 2,714.50 | - | 10,236.50 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 7,001.24 | 2,567.02 | 2,188.10 | | 11,756.36 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 38,800.89 | 34,735.54 | 36,524.70 | | 110,061.13 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 69,552.66 | 63,099.29 | 62,242.43 | | 194,894.38 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 18,777.33 | 18,179.93 | 18,845.69 | | 55,802.95 |
| Total, County Realignment Revenue | | 1590 | 153,147.12 | 135,771.78 | 135,289.42 | - | 424,208.32 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 74,393.67 | 122,263.09 | 73,154.66 | | 269,811.42 |
| Fish and Game | F&G 13003 | 1610 | 1,190.48 | 1,479.93 | 1,943.21 | | 4,613.62 |
| Laboratory fees | PC 1463.14 | 1620 | 4,599.71 | 4,051.44 | 5,767.09 | | 14,418.24 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 709.30 | 374.49 | 251.11 | | 1,334.90 |
| Alcohol programs | PC 1463.16 | 1640 | 4,671.04 | 4,077.38 | 5,853.67 | | 14,602.09 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 3,938.41 | 3,858.26 | 5,545.33 | | 13,342.00 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 494.60 | 366.54 | 529.77 | | 1,390.91 |
| Night court | VC 42006 | 1670 | - | - | - | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 53,101.48 | 16,321.81 | (52.87) | | 69,370.42 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 13,859.90 | 12,513.33 | 13,200.71 | | 39,573.94 |

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|---|--------------------------|----------------------|-------------------|-------------------|-------------------|----------|-------------------|
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 33,315.72 | 30,884.30 | 32,124.45 | | 96,324.47 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 31,923.75 | 30,392.95 | 31,711.54 | | 94,028.24 |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | - | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 7,926.25 | 2,399.26 | 4,934.52 | | 15,260.03 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 871.18 | 1,005.21 | 673.05 | | 2,549.44 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | - | - | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 9,470.80 | 8,761.44 | 9,228.75 | | 27,460.99 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | - | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 240,466.29 | 238,749.43 | 184,864.99 | - | 664,080.71 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 90,516.72 | 81,053.36 | 85,235.97 | | 256,806.05 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 2,009.83 | 2,188.35 | 2,135.03 | | 6,333.21 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 1,051.11 | 1,304.77 | 1,721.88 | | 4,077.76 |
| Total, State Penalty Fund | | 1781_100_9000 | 93,577.66 | 84,546.48 | 89,092.88 | - | 267,217.02 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 32,510.43 | 34,130.72 | 36,750.79 | | 103,391.94 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | - | - | - | | - |
| Total, State General Fund | | 1770 | 32,510.43 | 34,130.72 | 36,750.79 | - | 103,391.94 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 16,442.42 | 15,374.71 | 16,027.78 | | 47,844.91 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 3,133.50 | 2,508.00 | 2,040.75 | - | 7,682.25 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 6,343.86 | 5,535.12 | 7,959.59 | | 19,838.57 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 83,856.13 | 79,814.45 | 76,503.11 | | 240,173.69 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 11,114.20 | 12,298.46 | 13,564.96 | | 36,977.62 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 19,512.24 | 18,849.17 | 19,594.09 | | 57,955.50 |

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|--|--------------|----------------------|-------------------|-------------------|-------------------|----------|---------------------|
| Total, Court Facilities Construction Fund | | 1779_000 | 140,402.35 | 134,379.91 | 135,690.28 | - | 410,472.54 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 775,879.43 | 736,895.22 | 690,073.97 | - | 2,202,848.62 |