

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles



Court Name:

Superior Court - Los Angeles

Enter quarter ending: (1, 2, 3 or 4)

3 C190000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	3,206,694.00	4,318,265.00	4,041,822.00		11,566,781.00
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	285,582.00	437,516.00	340,317.00		1,063,415.00
Total, State - Trial Court Funding		1020_170	3,492,276.00	4,755,781.00	4,382,139.00	-	12,630,196.00
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	521,916.00	681,414.00	643,315.00		1,846,645.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	788,453.00	1,408,515.00	1,464,797.00		3,661,765.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	413,173.00	1,416,032.00	567,757.00		2,396,962.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	964,271.00	1,244,862.00	1,171,347.00		3,380,480.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,976,085.00	2,790,942.00	2,754,028.00		7,521,055.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	636,963.00	904,000.00	890,084.00		2,431,047.00
Total, County Realignment Revenue		1590	5,300,861.00	8,445,765.00	7,491,328.00	-	21,237,954.00
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,940,884.00	5,028,021.00	5,254,789.00		13,223,694.00
Fish and Game	F&G 13003	1610	2,704.00	6,943.00	5,655.00		15,302.00
Laboratory fees	PC 1463.14	1620	56,116.00	76,887.00	83,010.00		216,013.00
Criminalistic laboratory fund	H&S 11372.5	1630	2,420.00	6,600.00	6,476.00		15,496.00
Alcohol programs	PC 1463.16	1640	125,499.00	142,676.00	226,571.00		494,746.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	54,638.00	67,535.00	63,985.00		186,158.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	57,850.00	68,511.00	61,109.00		187,470.00
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	1,251,148.00	1,896,454.00	1,880,662.00		5,028,264.00
Criminal justice facilities construction fund	GC 76101	1690	1,412,138.00	2,104,540.00	2,076,409.00		5,593,087.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	933,195.00	1,242,172.00	1,198,835.00		3,374,202.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	979,770.00	1,302,625.00	1,258,427.00		3,540,822.00

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Automated fingerprint identification	GC 76102	1710	161,036.00	208,164.00	195,795.00		564,995.00
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	66,341.00	91,399.00	80,031.00		237,771.00
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	134,121.00	29,978.00	27,912.00		192,011.00
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	346,222.00	447,221.00	421,633.00		1,215,076.00
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	8,524,082.00	12,719,726.00	#####	-	34,085,107.00
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	2,249,966.00	2,904,678.00	2,733,142.00		7,887,786.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	41,924.00	55,262.00	49,399.00		146,585.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	3,864.00	9,919.00	8,088.00		21,871.00
Total, State Penalty Fund		1781_100_9000	2,295,754.00	2,969,859.00	2,790,629.00	-	8,056,242.00
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	1,000,398.00	1,348,941.00	1,295,698.00		3,645,037.00
Civil Assessment	PC 1214.1	1750_14_90	320,385.00	442,885.00	272,332.00		1,035,602.00
Total, State General Fund		1770	1,320,783.00	1,791,826.00	1,568,030.00	-	4,680,639.00
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,324,761.00	3,097,366.00	2,992,459.00		8,414,586.00
Surcharges on Parking Offenses	GC 70372(b)	1779	2,994,332.00	3,169,260.00	3,295,791.00		9,459,383.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	82,322.00	86,712.00	26,957.00		195,991.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	2,710,500.00	3,645,247.00	3,490,865.00		9,846,612.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	237,356.00	311,780.00	276,253.00		825,389.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	662,962.00	940,916.00	926,433.00		2,530,311.00
Total, Court Facilities Construction Fund		1779_000	9,012,233.00	11,251,281.00	#####	-	31,272,272.00

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	74,045.00	97,284.00	92,250.00		263,579.00
Total, Court Facilities Trust Fund		1781_300_0000	74,045.00	97,284.00	92,250.00	-	263,579.00
TOTAL, REPORTED REVENUES (I TO VI)		1782	30,020,034.00	42,031,522.00	40,174,433.00	-	112,225,989.00