

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

3 C070000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	451,749.19	406,921.32	398,372.52		1,257,043.03
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,523.24	45,272.69	40,851.58		134,647.51
Total, State - Trial Court Funding		1020_170	500,272.43	452,194.01	439,224.10	-	1,391,690.54
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	119,712.00	114,671.00	103,939.00		338,322.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	18,276.00	40,330.00	32,012.00		90,618.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,749.97	179,126.15	160,517.96		556,394.08
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	170,625.30	165,345.04	146,875.77		482,846.11
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,304.87	325,423.70	347,829.44		1,043,558.01
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	73,100.73	61,790.75	69,567.25		204,458.73
Total, County Realignment Revenue		1590	968,768.87	886,686.64	860,741.42	-	2,716,196.93
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	199,449.89	191,619.31	161,785.01		552,854.21
Fish and Game	F&G 13003	1610	1,160.61	685.66	1,506.60		3,352.87
Laboratory fees	PC 1463.14	1620	6,090.33	7,778.92	7,931.65		21,800.90
Criminalistic laboratory fund	H&S 11372.5	1630	418.05	291.58	398.97		1,108.60
Alcohol programs	PC 1463.16	1640	6,143.80	7,778.25	7,945.61		21,867.66
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,821.38	5,306.75	5,810.74		15,938.87
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12,403.19	13,080.34	13,764.43		39,247.96
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	117,093.20	112,759.84	100,448.81		330,301.85
Criminal justice facilities construction fund	GC 76101	1690	145,648.49	140,327.67	124,939.83		410,915.99
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	114,716.04	100,201.26	86,671.91		301,589.21
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	115,681.85	122,140.49	110,070.28		347,892.62

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Automated fingerprint identification	GC 76102	1710	28,522.91	27,542.23	24,476.66		80,541.80
"900" telephone numbers	GC 77211	1711	-		-		-
Domestic violence fee	PC 1203.097	1714	2,680.79	3,279.64	1,384.35		7,344.78
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,306.49	6,966.59	5,668.97		19,942.05
Registration/equipment violations	VC 40225(d)	1715_050	-		-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	43,660.08	42,066.07	37,362.23		123,088.38
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-		-		-
Total, Other County Fees, Fines and Forfeitures		1725	805,797.10	781,824.60	690,166.05	-	2,277,787.75
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	396,583.94	385,027.91	340,696.66		1,122,308.51
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,730.70	5,212.19	5,476.37		16,419.26
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,588.81	801.55	2,029.95		4,420.31
Total, State Penalty Fund		1781_100_9000	403,903.45	391,041.65	348,202.98	-	1,143,148.08
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	144,290.01	139,897.90	128,108.87		412,296.78
Civil Assessment	PC 1214.1	1750_14_90	54,283.51	117,965.14	75,077.51		247,326.16
Total, State General Fund			198,573.52	257,863.04	203,186.38	-	659,622.94
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	358,129.75	339,843.35	314,196.50		1,012,169.60
Surcharges on Parking Offenses	GC 70372(b)	1779	13,517.51	30,472.50	24,043.35		68,033.36
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	11,038.30	10,103.66	9,733.05		30,875.01
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	381,059.18	342,913.75	334,986.56		1,058,959.49
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	30,339.31	27,689.28	30,011.81		88,040.40
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	76,088.82	64,309.53	72,413.11		212,811.46
Total, Court Facilities Construction Fund		1779_000	870,172.87	815,332.07	785,384.38	-	2,470,889.32

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	253.44	205.67	192.44		651.55
Total, Court Facilities Trust Fund		1781_300_0000	253.44	205.67	192.44	-	651.55
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,747,741.68	3,585,147.68	3,327,097.75	-	10,659,987.11