

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa



Court Name: *Superior Court - Colusa*

Enter quarter ending: (1, 2, 3 or 4) **3** C060000

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|------------------------|-----------------|-------------------|-------------------|------------------|----------|-------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 39,672.96 | 38,150.60 | 27,172.08 | | 104,995.64 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 3,747.25 | 3,872.71 | 3,848.97 | | 11,468.93 |
| Total, State - Trial Court Funding | | 1020_170 | 43,420.21 | 42,023.31 | 31,021.05 | - | 116,464.57 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 35,961.09 | 37,113.05 | 29,756.51 | | 102,830.65 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 13,911.67 | 14,124.31 | 12,199.96 | | 40,235.94 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 54,294.76 | 45,019.08 | 26,976.27 | | 126,290.11 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 10,371.63 | 8,907.71 | 5,594.33 | | 24,873.67 |
| Total, County Realignment Revenue | | 1590 | 114,539.15 | 105,164.15 | 74,527.07 | - | 294,230.37 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 49.00 | 66.22 | 74.68 | | 189.90 |
| Fish and Game | F&G 13003 | 1610 | 330.02 | 776.96 | 3,753.01 | | 4,859.99 |
| Laboratory fees | PC 1463.14 | 1620 | 1,158.19 | 1,087.06 | 1,283.28 | | 3,528.53 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | | | | | - |
| Alcohol programs | PC 1463.16 | 1640 | 1,158.09 | 1,087.13 | 1,283.42 | | 3,528.64 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | | | | | - |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | | | | | - |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 5,102.45 | 5,211.93 | 5,030.60 | | 15,344.98 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 19,218.69 | 19,810.15 | 19,481.72 | | 58,510.56 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 13,266.36 | 12,941.40 | 11,578.50 | | 37,786.26 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 13,307.25 | 12,942.70 | 11,579.05 | | 37,829.00 |

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|---|--------------------------|----------------------|------------------|------------------|------------------|----------|-------------------|
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 86.54 | 24.03 | | | 110.57 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 269.35 | 318.81 | 277.81 | | 865.97 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 4,703.50 | 4,864.65 | 4,819.79 | | 14,387.94 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 58,649.44 | 59,131.04 | 59,161.86 | - | 176,942.34 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 32,468.18 | 32,964.57 | 28,463.50 | | 93,896.25 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 776.13 | 503.30 | 573.02 | | 1,852.45 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 462.02 | 1,087.76 | 5,254.23 | | 6,804.01 |
| Total, State Penalty Fund | | 1781_100_9000 | 33,706.33 | 34,555.63 | 34,290.75 | - | 102,552.71 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 15,430.10 | 13,050.07 | 12,216.38 | | 40,696.55 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 143.73 | (96.90) | | | 46.83 |
| Total, State General Fund | | 1770 | 15,573.83 | 12,953.17 | 12,216.38 | - | 40,743.38 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 33,218.83 | 32,357.70 | 28,945.95 | | 94,522.48 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 671.36 | 1,008.53 | 858.89 | | 2,538.78 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 33,948.25 | 32,247.35 | 22,773.50 | | 88,969.10 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 3,424.15 | 2,220.39 | 2,527.54 | | 8,172.08 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 10,794.96 | 9,271.29 | 5,822.67 | | 25,888.92 |
| Total, Court Facilities Construction Fund | | 1779_000 | 82,057.55 | 77,105.26 | 60,928.55 | - | 220,091.36 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 347,946.51 | 330,932.56 | 272,145.66 | - | 951,024.73 |