



Judicial Council of California

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

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Administrative Director of the Courts

April 30, 2013

Hon. Mark Leno
Chair, Joint Legislative Budget Committee
California State Senate
1020 N Street, Room 553
Sacramento, California 95814

Hon. Bob Blumenfield
Vice-Chair, Joint Legislative Budget Committee
California State Assembly
State Capitol, Room 6026
Sacramento, California 95814

Ms. Ana J. Matosantos
Director of Finance
California Department of Finance
State Capitol, Room 1145
Sacramento, California 95814

*Re: Report of Trial Court Trust Fund Expenditures for Fiscal Year 2012–
2013, 3rd Quarter*

Dear Senator Leno, Assembly Member Blumenfield, and
Ms. Matosantos:

The Administrative Office of the Courts (AOC) respectfully submits this quarterly report, as required by the Budget Act of 2012 (Assem. Bill 1497; Stats. 2012, ch. 29), concerning all third quarter expenditures made from Item 0250–001–0932.

In the third quarter of fiscal year (FY) 2012–2013, \$4,520,609 was expended from Item 0250–001–0932 of the Trial Court Trust Fund. The breakdown of those expenditures by program or project is as follows:

- \$2,231,588 for the Sargent Shriver Civil Representation project
- \$1,210,849 for CCMS V3 operations
- \$541,380 for California Courts Technology Center operations
- \$286,416 for Phoenix Financial and Human Resources services

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- \$125,480 for the Equal Access Fund program
- \$119,079 for CCMS V2 operations
- \$5,817 for the court-appointed counsel/juvenile dependency counsel collections support

If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Fiscal Services Office, Administrative Office of the Courts, at 916-263-1397.

Very truly yours,



Steven Jahr
Administrative Director of the Courts

SJ/CS/sc

cc: Members of the Judicial Council

Diane F. Boyer-Vine, Legislative Counsel

Gregory P. Schmidt, Secretary of the Senate

E. Dotson Wilson, Chief Clerk of the Assembly

Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Darrell S. Steinberg

Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez

Matt Osterli, Consultant, Senate Republican Fiscal Office

Allan Cooper, Consultant, Assembly Republican Fiscal Office

Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office

Jay Sturges, Principal Program Budget Analyst, Department of Finance

Jody Patel, Chief of Staff, Administrative Office of the Courts (AOC)

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Andi Liebenbaum, Senior Governmental Affairs Analyst, AOC Office of Governmental Affairs

Zlatko Theodorovic, Director, AOC Fiscal Services Office

Steven Chang, Manager, AOC Fiscal Services Office

Colin Simpson, Supervising Budget Analyst, AOC Fiscal Services Office