



JUDICIAL COUNCIL of CALIFORNIA

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September 30, 2024

HON. PATRICIA GUERRERO
Chief Justice of California
Chair of the Judicial Council

Hon. Scott D. Wiener
Chair, Senate Committee on Budget and Fiscal Review
Chair, Joint Legislative Budget Committee
1020 N Street, Room 502
Sacramento, California 95814

HON. BRAD R. HILL
Chair, Executive and Planning Committee

Hon. Thomas J. Umberg
Chair, Senate Judiciary Committee
1021 O Street, Suite 6530
Sacramento, California 95814

HON. ANN C. MOORMAN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

HON. STACY BOULWARE
EURIE
Chair, Legislation Committee

Hon. Jesse Gabriel
Chair, Assembly Committee on Budget
Vice-Chair, Joint Legislative Budget Committee
1021 O Street, Suite 8230
Sacramento, California 95814

HON. CARIN T. FUJISAKI
Chair, Rules Committee

HON. KYLE S. BRODIE
Chair, Technology Committee

Hon. Ash Kalra
Chair, Assembly Judiciary Committee
1021 O Street, Suite 4610
Sacramento, California 95814

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Ms. Rachel W. Hill
Hon. Brian Maienschein
Ms. Gretchen Nelson
Mr. Craig M. Peters
Mr. Maxwell V. Pritt
Hon. Thomas J. Umberg
Hon. Tamara L. Wood

Re: 2023–24 Allocations and Reimbursements to the Trial Courts, as required under Government Code section 77202.5(a)

Dear Senator Wiener, Senator Umberg, Assembly Member Gabriel, and Assembly Member Kalra:

Under Government Code section 77202.5(a), the Judicial Council is submitting the report, 2023–24 Allocations and Reimbursements to the Trial Courts.

The allocations and reimbursements from state and federal funds include (1) fiscal year 2023–24 base allocations for court operations; (2) fee revenue amounts that are distributed directly back to the reporting courts

ADVISORY MEMBERS
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Mr. David H. Yamasaki

MS. SHELLEY CURRAN
Administrative Director
Judicial Council

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as authorized in statute or by the Judicial Council; (3) reimbursements for specific trial court expenditures including, but not limited to, court-appointed dependency counsel, jury, self-help center, and court interpreter costs; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants.

A total of \$3.1 billion was provided to the trial courts from the following funds:

- Trial Court Trust Fund (\$2.9 billion);
- State Trial Court Improvement and Modernization Fund (\$9.4 million);
- General Fund (\$227.1 million); and
- Federal Trust Fund (\$1.5 million).

This report also includes a statement of the intended purpose for which each allocation or reimbursement was made. Trial court reserves and fund balances are governed under Government Code section 77203.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or Zlatko.Theodorovic@jud.ca.gov.

Sincerely,



Shelley Curran
Administrative Director
Judicial Council

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Attachments

cc: Cara L. Jenkins, Legislative Counsel
Erika Contreras, Secretary of the Senate
Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Mark Jimenez, Principal Program Budget Analyst, Department of Finance
Henry Ng, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Mark McKenzie, Staff Director, Senate Appropriations Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Morgan Branch, Consultant, Senate Republican Policy Office
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Gregory Pagan, Acting Chief Consultant, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Annika Carlson, Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Donna Newman, Manager, Budget Services, Judicial Council
Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council

2023-24 Allocations and Reimbursements to the Trial Courts

**Trial Court Trust Fund
(Through August 31, 2024)**

Court	Allocations (Program 0150010)								
	Base Budget	Trial Court Operations Allocation	2023-24 Inflationary Adjustment Funding of \$74.1m (3 Percent)	2023-24 Non-Interpreter Benefit Cost Change Funding	2023-24 Civil Assessment Redistribution	2022-23 Non-Interpreter Benefits Augmentation	2023-24 Non-Interpreter Benefits Augmentation	Criminal Justice Realignment	Workload Funding Floor Adjustment
	A	B	C	D	E	F	G	H	I
Alameda	83,397,443	2,104,111	2,652,865	134,353	479,311	1,634,381	693,317	159,891	(301)
Alpine	886,022	21,282	28,500	11,514	-	(74,510)	(12,558)	474	(47,667)
Amador	3,987,300	62,182	119,320	172,218	-	(10,373)	(175,255)	5,764	(15)
Butte	13,280,067	273,524	402,314	202,875	176,614	(24,357)	(18,945)	149,942	(47)
Calaveras	3,082,492	58,645	98,632	79,796	-	(19,523)	28,174	7,580	(12)
Colusa	2,236,377	48,701	71,098	37,916	-	(3,919)	21,500	7,343	(8)
Contra Costa	46,438,805	1,132,213	1,557,426	586,905	1,191,962	167,554	434,723	40,269	(179)
Del Norte	3,452,934	69,702	111,653	37,879	-	2,330	42,208	14,686	(13)
El Dorado	8,453,815	186,535	282,132	44,465	102,012	57,010	102,844	41,690	(32)
Fresno	56,288,731	1,211,523	1,922,337	(706,248)	1,471,244	597,042	314,659	173,867	(214)
Glenn	2,710,148	52,813	87,397	-	-	8,350	62,853	4,738	(10)
Humboldt	7,653,644	172,432	252,157	17,486	82,731	(130,859)	138,140	24,398	(30)
Imperial	9,861,262	237,510	303,832	198,243	-	170,958	(238,158)	26,530	(35)
Inyo	2,406,403	57,003	73,939	25,086	-	21,221	(3,806)	7,817	(9)
Kern	54,389,476	1,122,339	1,945,910	(74,973)	1,489,285	2,001,967	1,482,203	289,936	(215)
Kings	9,714,199	185,312	321,875	97,652	246,344	356,750	60,988	68,220	(37)
Lake	4,846,493	93,356	149,208	22,123	114,195	7,110	16,742	12,554	(17)
Lassen	2,589,338	65,929	75,164	79,329	-	(38,336)	(80,485)	8,764	(9)
Los Angeles	659,471,178	14,700,731	21,772,286	5,930,570	16,663,232	194,480	2,560,039	3,050,014	(2,457)
Madera	11,209,614	200,598	361,278	13,410	276,501	(19,717)	54,277	41,453	(42)
Marin	12,249,483	337,855	423,227	(33,482)	137,288	112,808	82,639	22,977	(48)
Mariposa	1,706,871	33,001	54,296	12,770	-	36,015	28,522	3,790	(6)
Mendocino	6,945,348	139,029	229,529	31,898	0	229,232	33,715	64,193	(26)
Merced	14,720,400	312,868	498,210	75,615	381,301	(76,540)	32,063	57,798	(57)
Modoc	1,204,402	26,220	39,869	14,285	-	(361)	1,491	3,158	(5)
Mono	2,144,960	43,038	70,405	-	-	-	33,318	-	(8)
Monterey	24,175,875	472,462	760,025	294,765	581,679	105,525	188,550	54,245	(88)
Napa	8,333,881	199,584	279,400	76,066	115,140	106,331	171,451	30,557	(31)
Nevada	6,655,744	139,614	196,712	25,134	190,881	(44,123)	7,293	6,396	(22)
Orange	167,069,121	3,891,207	5,528,308	(453,971)	4,421,800	(298,322)	2,837,302	535,813	(631)
Placer	23,184,596	410,174	725,996	236,489	555,635	(9,504)	301,163	43,585	(84)
Plumas	1,728,168	36,529	55,546	-	-	-	20,815	13,265	(6)
Riverside	125,753,767	2,296,005	3,991,802	2,463,814	3,055,091	38,790	(330,557)	863,650	(462)
Sacramento	98,635,391	2,090,813	3,173,397	237,934	2,428,732	(109,451)	177,249	167,234	(365)
San Benito	4,412,520	70,059	139,869	-	-	28,433	32,534	15,239	(16)
San Bernardino	136,843,993	2,569,673	4,177,737	(865,298)	3,197,395	(3,110,576)	225,794	1,062,625	(484)
San Diego	159,706,652	3,882,649	5,099,211	1,160,226	1,680,677	1,652,724	6,299,424	340,864	(582)
San Francisco	54,213,965	1,531,727	1,909,468	(910,113)	-	1,307,507	404,320	108,015	(212)
San Joaquin	46,491,809	859,541	1,508,857	413,723	1,154,790	314,927	(149,611)	77,222	(173)
San Luis Obispo	17,002,098	376,713	545,195	117,156	417,260	(73,859)	256,352	83,143	(63)
San Mateo	40,249,575	932,577	1,319,206	(1,881,585)	551,661	333	265,430	93,092	(145)
Santa Barbara	25,046,434	569,017	794,159	158,945	256,491	(46,045)	131,900	24,398	(92)
Santa Clara	85,457,252	2,129,236	2,746,980	619,688	910,319	(386,401)	292,319	134,782	(322)
Santa Cruz	15,120,169	321,970	490,812	86,449	346,603	42,376	43,674	33,400	(57)
Shasta	17,215,540	337,674	467,949	366,748	306,461	(30,263)	250,479	156,575	(55)
Sierra	795,086	21,571	28,500	27,821	-	42,501	(2,822)	237	56,116
Siskiyou	4,007,705	85,800	126,969	53,878	97,175	1,127	30,496	3,316	(15)
Solano	26,530,124	559,362	847,269	420,285	452,530	157,063	(374,312)	151,837	(98)
Sonoma	27,624,245	643,923	899,463	-	688,396	(636,778)	1,101,621	77,222	(102)
Stanislaus	28,018,948	540,457	930,866	425,880	701,775	(12,303)	(708,453)	151,837	(108)
Sutter	7,414,948	127,407	237,205	55,827	230,173	(9,770)	67,945	15,634	(27)
Tehama	5,331,460	98,606	173,135	130,146	96,164	(84,424)	(23,762)	21,082	(21)
Trinity	2,436,062	47,850	61,900	-	-	-	(86,854)	3,316	(7)
Tulare	29,266,612	457,506	927,616	557,498	709,943	(39,681)	397,237	89,065	(108)
Tuolumne	4,568,336	85,983	143,566	74,016	0	115,704	53,216	10,896	(17)
Ventura	41,097,964	914,809	1,299,160	72,178	474,694	(162,710)	(554,266)	503,361	(150)
Yolo	14,605,764	245,500	454,083	177,976	347,528	21,801	(41,173)	28,188	(52)
Yuba	5,732,764	105,550	179,780	77,709	-	44,502	(15,271)	35,058	(21)
Statewide	-	-	-	-	-	-	-	-	-
Total	2,280,053,774	50,000,000	74,125,000	11,231,071	46,781,014	4,124,152	16,964,693	9,223,000	0

¹ Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2024)**

Court	Allocations (Program 0150010)					Revenues		
	Workload Funding Floor Adjustment due to 2023-24 Benefit Augmentation	Workload Funding Floor Adjustment due to 2022-23 Benefit Augmentation	Final Calculation for Fund Balance Above the 3 Percent Cap	Approved 2022-23 Funds Held on Behalf (FHOB)	Net Reduction after FHOB	Automated Record Keeping and Micrographics	Children's Waiting Room	Fee Revenues Returned to Courts
	J	K	L	M	N = L-M	O	P	Q
Alameda	(549)	(1,191)	(95,282)	912,802	-	134,579	224,497	549,070
Alpine	12,558	74,510	-	-	-	31	-	11,817
Amador	(26)	(55)	(780,893)	780,893	-	784	-	22,112
Butte	(84)	(173)	(34,649)	-	(34,649)	13,751	-	44,261
Calaveras	(21)	(42)	(273,886)	-	(273,886)	965	-	12,486
Colusa	(15)	(31)	(2,083)	-	(2,083)	385	-	9,339
Contra Costa	(326)	(677)	-	-	-	79,148	137,533	287,130
Del Norte	(24)	(48)	(380,442)	-	(380,442)	527	-	11,164
El Dorado	(59)	(123)	(284,206)	284,000	(206)	3,864	-	103,060
Fresno	(388)	(842)	-	-	-	76,243	-	233,535
Glenn	(19)	(38)	(507,051)	438,742	(68,309)	478	-	4,686
Humboldt	(55)	(104)	-	-	-	8,012	-	99,644
Imperial	(61)	(136)	(47,215)	-	(47,215)	10,680	-	42,007
Inyo	(15)	(33)	(96,305)	-	(96,305)	297	-	12,532
Kern	(401)	(890)	(1,905)	-	(1,905)	67,911	-	206,133
Kings	(68)	(149)	(1,166,786)	1,166,786	-	8,911	-	79,567
Lake	(31)	(65)	(187,454)	187,454	-	1,530	-	33,224
Lassen	(16)	(32)	-	-	-	469	-	20,499
Los Angeles	(4,450)	(9,289)	-	-	-	1,086,402	1,732,646	3,177,216
Madera	(75)	(157)	(554,002)	-	(554,002)	3,567	-	(5,130)
Marin	(87)	(185)	(510,985)	-	(510,985)	16,258	-	79,743
Mariposa	(11)	(25)	(351,836)	351,836	-	358	-	14,554
Mendocino	(47)	(105)	-	-	-	5,344	-	42,012
Merced	(103)	(213)	-	-	-	18,980	-	144,005
Modoc	(9)	(17)	-	-	-	344	-	10,810
Mono	(15)	(30)	(596,591)	-	(596,591)	247	-	57,228
Monterey	(161)	(333)	(252,710)	253,894	-	21,275	-	173,577
Napa	(58)	(123)	(21,912)	76,361	-	2,926	-	52,381
Nevada	(40)	(82)	(85,937)	110,000	-	6,222	-	17,948
Orange	(1,164)	(2,380)	(1,256,642)	1,243,224	(13,418)	280,350	470,733	4,123,037
Placer	(155)	(319)	(62,081)	-	(62,081)	27,010	-	348,481
Plumas	(12)	(24)	(15,558)	-	(15,558)	387	-	6,863
Riverside	(829)	(1,725)	(1,999,813)	2,186,317	-	69,322	356,500	1,052,825
Sacramento	(660)	(1,377)	(506,812)	506,812	-	227,150	379,858	263,467
San Benito	(29)	(62)	-	-	-	1,187	-	19,892
San Bernardino	(873)	(1,727)	(9,441,300)	9,441,300	-	198,919	331,623	934,518
San Diego	(1,107)	(2,244)	-	-	-	254,383	427,935	766,495
San Francisco	(386)	(858)	-	-	-	67,806	116,841	378,341
San Joaquin	(310)	(659)	(5,615,066)	5,615,066	-	59,156	100,022	209,846
San Luis Obispo	(116)	(234)	(385,944)	385,944	-	16,696	27,847	97,604
San Mateo	(264)	(570)	(102,961)	102,961	-	14,724	77,739	412,288
Santa Barbara	(167)	(342)	-	-	-	26,053	44,968	248,879
Santa Clara	(583)	(1,191)	(190,659)	350,000	-	118,318	197,887	954,813
Santa Cruz	(103)	(214)	-	-	-	13,467	-	68,401
Shasta	(101)	(202)	-	-	-	4,220	-	83,869
Sierra	2,822	(42,501)	(17,019)	17,019	-	59	-	43,633
Siskiyou	(26)	(55)	-	-	-	1,074	-	26,185
Solano	(172)	(370)	-	-	-	37,402	62,336	137,381
Sonoma	(195)	(364)	-	-	-	32,954	54,948	166,930
Stanislaus	(188)	(404)	(1,337,645)	1,337,645	0	41,456	-	508,697
Sutter	(50)	(102)	(745,686)	745,686	-	2,249	-	50,265
Tehama	(37)	(73)	(80,316)	80,316	-	1,387	-	21,002
Trinity	(12)	(27)	-	-	-	612	-	25,041
Tulare	(198)	(402)	-	-	-	28,762	-	116,646
Tuolumne	(31)	(66)	(69,606)	-	(69,606)	1,031	-	26,077
Ventura	(265)	(559)	(1,910,980)	1,919,664	-	56,154	95,141	414,883
Yolo	(93)	(195)	(38,785)	-	(38,785)	12,477	-	213,330
Yuba	(38)	(79)	-	-	-	1,941	-	21,943
Statewide	-	-	-	-	-	-	-	-
Total	0	0	(30,009,003)	28,494,722	(2,766,026)	3,167,196	4,839,052	17,288,242

¹ Only statewide total is available.

2023-24 Allocations and Reimbursements to the Trial Courts

**Trial Court Trust Fund
(Through August 31, 2024)**

Court	Revenues		Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)							
	Replacement of 2 Percent Automation Fund Allocation	Telephonic Appearance	Court-Appointed Counsel	CAC - DRAFT	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ¹	Elder Abuse	Self-Help Centers	Replacement Screening Stations
	R	S	T	U	V	W	X	Y	Z	AA
Alameda	424,792	-	-	3,903,699	367,272	-	-	44,595	1,009,970	246,007
Alpine	2,034	-	2,358	-	-	-	-	-	34,675	-
Amador	11,006	5,790	-	158,374	5,012	-	-	3,267	56,263	5,050
Butte	59,332	15,210	920,677	-	78,487	-	-	12,782	163,674	-
Calaveras	18,652	791	190,388	-	3,084	-	-	1,602	60,407	-
Colusa	13,708	-	41,737	-	2,873	-	-	185	46,905	-
Contra Costa	218,186	-	2,668,556	-	630,397	-	-	12,167	709,092	51,648
Del Norte	11,208	-	4,300	256,964	1,271	-	-	-	49,989	-
El Dorado	54,374	24,418	-	474,903	32,729	-	-	2,802	145,931	-
Fresno	181,080	75,930	4,102,090	-	267,117	-	-	37,633	629,073	40,048
Glenn	19,264	1,230	164,905	-	543	-	-	862	51,045	-
Humboldt	48,160	12,250	734,026	-	66,775	-	-	10,874	112,977	-
Imperial	67,678	25,465	-	581,336	27,587	-	-	9,632	124,255	4,906
Inyo	30,402	1,395	76,990	-	1,933	-	-	-	44,470	-
Kern	277,328	38,700	3,665,480	-	503,180	-	-	23,385	568,760	239,487
Kings	57,026	5,935	634,520	-	15,186	-	-	5,820	123,584	-
Lake	20,328	-	-	277,755	24,378	-	-	4,895	71,903	-
Lassen	20,156	4,241	207,397	-	7,652	-	-	920	51,546	-
Los Angeles	3,144,530	-	-	90,982,340	2,600,194	-	-	386,323	6,028,083	512,158
Madera	52,502	-	844,825	-	91,493	-	-	6,032	127,019	-
Marin	114,766	42,540	-	358,761	42,029	-	-	5,635	187,724	-
Mariposa	3,904	-	73,918	-	2,387	-	-	153	7,117	-
Mendocino	30,068	8,520	-	608,018	27,346	-	-	9,674	85,968	-
Merced	55,652	13,095	1,017,433	-	114,343	-	-	4,097	199,206	-
Modoc	6,134	776	50,853	-	1,655	-	-	-	39,618	-
Mono	12,446	-	21,591	-	1,443	-	-	-	38,597	-
Monterey	183,464	-	349,230	-	85,635	-	-	6,623	293,559	-
Napa	30,550	14,590	279,747	-	18,079	-	-	2,648	116,203	76,147
Nevada	49,946	-	203,761	-	17,824	-	-	11,239	91,807	-
Orange	923,882	-	8,967,924	-	735,486	-	-	89,664	1,915,141	98,819
Placer	77,378	24,920	704,472	-	150,398	-	-	8,680	266,252	33,624
Plumas	9,206	2,448	-	159,634	1,248	-	-	-	39,324	42,405
Riverside	532,226	-	10,766,088	-	1,475,731	30,967	-	52,326	1,458,505	309,834
Sacramento	340,254	43,920	-	4,905,409	454,499	-	-	82,983	937,891	-
San Benito	14,700	-	91,463	-	7,515	-	-	523	69,472	-
San Bernardino	435,474	239,760	15,137,163	-	536,185	-	-	37,638	1,311,982	-
San Diego	718,442	-	-	6,270,441	802,305	-	-	154,973	1,992,172	225,604
San Francisco	272,528	17,515	2,858,053	-	642,477	-	-	25,094	554,282	-
San Joaquin	201,698	51,955	-	2,843,217	334,128	-	-	23,746	483,455	42,643
San Luis Obispo	130,020	18,700	-	700,254	97,984	-	-	5,604	197,513	33,255
San Mateo	329,518	39,742	769,799	-	298,892	-	-	20,664	487,187	40,506
Santa Barbara	162,858	44,719	-	1,394,843	205,804	-	-	10,657	299,425	73,396
Santa Clara	452,782	-	-	3,030,273	598,148	-	-	28,135	1,180,269	66,730
Santa Cruz	113,210	21,904	-	623,754	73,445	-	-	9,705	194,628	-
Shasta	44,394	9,190	804,000	-	100,635	-	-	12,899	138,439	-
Sierra	1,830	630	28,602	-	-	-	-	-	35,878	6,338
Siskiyou	37,000	-	256,552	-	39,801	-	-	3,388	60,087	6,363
Solano	119,364	42,765	-	1,162,244	156,859	-	-	11,582	291,897	-
Sonoma	119,004	14,895	-	1,625,196	160,894	-	-	20,722	326,183	-
Stanislaus	88,718	-	-	1,419,811	116,791	-	-	23,814	360,402	-
Sutter	37,382	2,795	336,571	-	2,395	-	-	1,015	91,672	-
Tehama	28,100	1,340	292,776	-	3,982	-	-	6,100	71,778	39,918
Trinity	7,648	400	88,549	-	1,355	-	-	185	41,977	42,405
Tulare	204,932	12,890	1,777,232	-	104,752	-	-	22,013	314,070	-
Tuolumne	16,642	6,280	307,665	-	11,845	-	-	6,655	66,058	-
Ventura	205,304	-	1,853,959	-	422,108	-	-	25,506	533,382	-
Yolo	48,556	-	1,242,331	-	168,386	-	-	8,464	163,904	-
Yuba	15,788	9,456	411,820	-	6,982	-	-	3,420	79,190	-
Statewide	-	-	-	-	-	-	296,009	-	-	-
Total	10,907,514	897,100	62,949,799	121,737,226	12,748,931	30,967	296,009	1,300,000	25,231,834	2,237,290

¹ Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2024)**

Court	Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)				Grants (Programs 0150010, 0150067, 0150071, 0150087, 0150091)			Total
	Annual Salary Reimbursement for Judges Program	Court Reporters in Family Law and Civil Law Case Types	Increased Transcript Rates	Court Interpreters Program	Civil Case Coordination ¹	Family Law Information Centers ¹	Model Self-Help ¹	
	AB	AC	AD	AE	AF	AG	AH	
Alameda	661,018	1,031,041	183,156	5,892,841	-	-	-	106,743,690
Alpine	-	25,000	125	882	-	-	-	977,046
Amador	-	31,541	10,777	175,159	-	-	-	4,646,196
Butte	80,527	169,753	38,549	263,022	-	-	-	16,232,458
Calaveras	-	36,707	13,087	68,993	-	-	-	3,195,112
Colusa	-	25,000	3,647	139,071	-	-	-	2,697,646
Contra Costa	346,529	650,187	204,278	3,334,497	-	-	-	60,878,026
Del Norte	-	33,956	16,927	52,538	-	-	-	3,409,268
El Dorado	-	118,271	30,666	251,822	-	-	-	10,512,717
Fresno	415,710	796,121	235,363	2,586,721	-	-	-	70,948,374
Glenn	-	25,000	3,519	139,285	-	-	-	3,200,432
Humboldt	-	126,022	2,136	192,273	-	-	-	9,623,091
Imperial	-	123,729	12,020	657,283	-	-	-	12,152,092
Inyo	-	25,000	7,267	70,698	-	-	-	2,665,980
Kern	-	695,980	348,486	2,115,845	-	-	-	71,391,504
Kings	-	124,578	139,359	612,979	-	-	-	12,858,552
Lake	-	66,394	18,291	134,170	-	-	-	5,914,537
Lassen	-	25,000	15,163	55,450	-	-	-	3,108,138
Los Angeles	-	9,553,044	2,089,238	42,531,684	-	-	-	888,150,193
Madera	-	166,742	47,732	717,478	-	-	-	13,081,396
Marin	-	142,636	33,543	749,123	-	-	-	14,083,262
Mariposa	11,000	25,000	4,067	42,901	-	-	-	2,060,583
Mendocino	-	74,629	56,051	449,213	-	-	-	9,069,611
Merced	-	203,529	71,903	1,166,561	-	-	-	19,010,147
Modoc	-	25,000	2,275	5,118	-	-	-	1,431,617
Mono	11,000	25,000	2,660	67,013	-	-	-	1,335,712
Monterey	176,414	262,987	59,340	1,581,409	-	-	-	29,827,242
Napa	45,452	100,932	52,732	780,650	-	-	-	10,939,683
Nevada	42,062	72,304	14,155	83,050	-	-	-	7,811,886
Orange	623,930	2,156,003	484,143	11,198,731	-	-	-	215,568,090
Placer	-	261,509	83,370	647,534	-	-	-	27,957,043
Plumas	-	25,000	1,484	10,752	-	-	-	2,121,914
Riverside	-	1,756,704	7,496	6,764,344	-	-	-	162,948,715
Sacramento	548,710	1,223,119	353,061	4,871,249	-	-	-	121,430,468
San Benito	3,750	40,478	4,330	132,951	-	-	-	5,084,808
San Bernardino	753,468	1,937,637	341,846	6,806,755	-	-	-	173,101,227
San Diego	-	2,179,163	392,117	6,817,245	-	-	-	200,819,770
San Francisco	481,117	703,092	154,159	4,212,027	-	-	-	69,046,767
San Joaquin	-	557,652	159,283	2,025,911	-	-	-	57,762,827
San Luis Obispo	81,390	167,170	78,231	941,858	-	-	-	21,317,773
San Mateo	243,955	376,647	135,175	3,011,716	-	-	-	47,787,861
Santa Barbara	192,863	258,026	96,348	2,626,485	-	-	-	32,620,021
Santa Clara	680,487	866,029	236,293	6,945,775	-	-	-	107,417,359
Santa Cruz	-	146,060	48,846	1,048,908	-	-	-	18,847,406
Shasta	81,390	173,496	51,359	432,228	-	-	-	21,006,925
Sierra	-	25,000	332	428	-	-	-	1,072,061
Siskiyou	28,130	42,778	15,428	60,938	-	-	-	4,984,096
Solano	177,845	306,758	94,032	817,678	-	-	-	32,161,660
Sonoma	-	302,868	62,310	1,682,211	-	-	-	34,966,544
Stanislaus	-	393,817	90,574	1,732,377	-	-	-	34,824,765
Sutter	-	83,408	12,464	323,657	-	-	-	9,083,061
Tehama	-	64,733	11,042	227,819	-	-	-	6,512,254
Trinity	-	25,000	3,008	68,299	-	-	-	2,766,708
Tulare	-	371,607	140,230	2,026,592	-	-	-	37,484,814
Tuolumne	30,000	54,146	29,507	69,441	-	-	-	5,537,739
Ventura	-	503,150	94,816	2,398,657	-	-	-	50,255,958
Yolo	76,500	148,410	83,323	896,805	-	-	-	18,824,244
Yuba	-	69,454	18,883	74,899	-	-	-	6,873,729
Statewide	-	-	-	-	711,689	423,876	1,877,840	3,309,415
Total	5,793,247	30,000,000	7,000,000	133,792,000	711,689	423,876	1,877,840	2,931,452,210

¹ Only statewide total is available.

**2023-24 Allocations and Reimbursements to the Trial Courts
State Trial Court Improvement and Modernization Fund
(Through August 31, 2024)**

Court	Self-Help Centers	Jury Management Systems	Total
	A	B	C
Alameda	209,184	-	209,184
Alpine	289		289
Amador	9,544		9,544
Butte	27,794	-	27,794
Calaveras	5,660	1,988	7,648
Colusa	2,766		2,766
Contra Costa	289,391	100,000	389,391
Del Norte	6,854	45,000	51,854
El Dorado	32,850	-	32,850
Fresno	255,090	-	255,090
Glenn	7,307		7,307
Humboldt	16,928		16,928
Imperial	47,663	100,000	147,663
Inyo	2,332	17,944	20,276
Kern	229,235	21,825	251,060
Kings	19,201	5,000	24,201
Lake	8,124		8,124
Lassen	3,761	-	3,761
Los Angeles	2,195,180	-	2,195,180
Madera	19,937	9,500	29,437
Marin	32,948		32,948
Mariposa	4,540		4,540
Mendocino	11,138	-	11,138
Merced	70,819	10,032	80,851
Modoc	2,408		2,408
Mono	3,422	-	3,422
Monterey	55,633	117,136	172,769
Napa	17,619		17,619
Nevada	12,390	48,632	61,022
Orange	806,387		806,387
Placer	49,780	-	49,780
Plumas	4,837		4,837
Riverside	445,445	147,730	593,175
Sacramento	193,735	207	193,942
San Benito	15,206	19,371	34,577
San Bernardino	273,916	-	273,916
San Diego	839,408	100,000	939,408
San Francisco	218,354	409,840	628,194
San Joaquin	192,668	-	192,668
San Luis Obispo	35,047		35,047
San Mateo	194,268		194,268
Santa Barbara	98,855		98,855
Santa Clara	245,685	-	245,685
Santa Cruz	34,428	100,000	134,428
Shasta	26,398	-	26,398
Sierra	805		805
Siskiyou	5,591	-	5,591
Solano	55,276	41,218	96,494
Sonoma	62,625	73,143	135,768
Stanislaus	79,899	-	79,899
Sutter	12,361	58,988	71,349
Tehama	10,589		10,589
Trinity	3,420		3,420
Tulare	60,029		60,029
Tuolumne	6,871	46,052	52,923
Ventura	183,484		183,484
Yolo	27,843	83,223	111,066
Yuba	9,686	720	10,406
Statewide	-		-
Total	7,792,903	1,557,549	9,350,452

General Fund
(Through August 31, 2024)

Court	AB 1058 Child Support Program	Collaborative Courts- Substance Abuse Programs	California Justice Corps	Service of Process	Prisoners' Hearings	Homicide Trials	Parolee Reentry Court Program ¹	Employee Benefits	Pretrial Funding	Total
	A	B	C	D	E	F	G	H	I	J
Alameda	2,775,811	57,011	387,882	81,690				3,102,046	2,423,036	8,827,475
Alpine	-	35,945						20,340	200,000	256,285
Amador	285,763	33,312		7,835	187,120			51,756	200,000	765,785
Butte	288,595	29,298		13,455				124,077	562,947	1,018,371
Calaveras	223,460			4,350				50,506	200,000	478,316
Colusa	107,221			75				24,773	200,000	332,069
Contra Costa	1,816,504	-		56,655				1,396,191	1,669,016	4,938,366
Del Norte	156,916	26,515		745				94,130	200,000	478,306
El Dorado	510,889	31,034		16,050				213,120	234,019	1,005,111
Fresno	3,415,317	60,962		45,435	9,896			3,340,363	1,746,951	8,618,924
Glenn	184,280	43,733		4,250				54,665	200,000	486,928
Humboldt	269,522	-		16,230	-			73,084	303,906	662,742
Imperial	436,731			8,800	43,124			125,539	321,185	935,379
Inyo	64,415	23,955		2,200				75,586	200,000	366,156
Kern	2,456,468	-		37,820	742,796			3,544,268	1,620,585	8,401,937
Kings	375,669	24,071		14,815	452,188			45,118	291,807	1,203,668
Lake	266,623	-		12,970				9,123	200,000	488,716
Lassen	144,105	23,955		6,380	138,421			7,839	200,000	520,700
Los Angeles	14,116,328	26,722	1,351,058	527,580	43,739			18,887,968	16,642,502	51,595,896
Madera	561,675	26,618		18,230	83,493			384,825	260,672	1,335,514
Marin	293,603	24,078		9,935	12,866			644,511	308,889	1,293,881
Mariposa	61,328			3,130				22,301	200,000	286,759
Mendocino	345,051	29,743		30,190				311,771	200,000	916,755
Merced	943,866	19,058		20,240				774,827	557,641	2,315,632
Modoc	98,170	29,743		320				31,967	200,000	360,200
Mono	67,886							85,641	200,000	353,527
Monterey	806,706	42,664		19,950	79,939			277,496	770,653	1,997,408
Napa	238,791			11,310	7,545			309,795	212,331	779,773
Nevada	557,170	44,649		12,940				95,495	200,000	910,254
Orange	4,165,459	59,265		80,790				6,929,920	5,127,087	16,362,522
Placer	477,179	-		20,905				634,796	520,431	1,653,311
Plumas	238,280	23,955		1,230				14,929	200,000	478,395
Riverside	3,529,630	16,025		131,045	66,857			923,656	4,122,541	8,789,755
Sacramento	4,034,320	57,011		71,670	351,598			3,560,591	2,353,292	10,428,481
San Benito	340,949			4,775				34,642	200,000	580,366
San Bernardino	6,111,878	60,962		162,415	13,361			1,264,732	3,932,956	11,546,304
San Diego	5,854,004	59,587	290,182	357,155	4,285			2,853,598	5,935,758	15,354,569
San Francisco	1,850,010	60,962		44,830				5,487,134	1,053,408	8,496,344
San Joaquin	1,600,437	60,962		58,220	177,894			1,245,356	1,317,396	4,460,265
San Luis Obispo	435,789	47,795		10,415	446,947			298,957	756,995	1,996,897
San Mateo	864,060	43,845		22,425				2,411,112	985,762	4,327,203
Santa Barbara	1,032,317	41,212		32,440				1,597,661	1,241,487	3,945,116
Santa Clara	3,856,508	58,556		78,335				2,309,466	2,878,401	9,181,266
Santa Cruz	438,054	51,076		13,825				203,558	719,981	1,426,495
Shasta	891,851	41,212		5,630				262,221	245,616	1,446,530
Sierra	-	23,955		225				9,616	200,000	233,796
Siskiyou	837,607	29,632		7,760	-			91,038	200,000	1,166,037
Solano	474,905	47,795		42,445	193,325			353,778	689,671	1,801,918
Sonoma	461,043	49,111		5,265				1,172,049	703,652	2,391,120
Stanislaus	1,541,577	30,406		39,295				1,305,229	924,336	3,840,842
Sutter	396,721	26,515		10,205				159,761	200,000	793,202
Tehama	219,398	24,190		11,435				108,184	200,000	563,207
Trinity	-	33,312		90				53,679	100,000	187,081
Tulare	1,244,382	41,212		41,125	-			33,744	850,093	2,210,556
Tuolumne	376,510	29,743		3,580	54,791			50,352	200,000	714,975
Ventura	902,468	57,011		44,155				968,752	1,384,110	3,356,496
Yolo	380,729	-		19,210				210,076	780,888	1,390,902
Yuba	346,125	33,312		10,035				90,867	200,000	680,339
Statewide	3,141,757	-	-	50,000	632,187		1,528,691			5,352,635
Total	77,912,809	1,741,681	2,029,122	2,364,510	3,742,371	-	1,528,691	68,818,575	68,950,000	227,087,759

¹ Only statewide total is available.

Federal Trust Fund
(Through August 31, 2024)

Court	Access to Visitation	Court Improvement Program – XV & Training	Total
	A	B	C
Alameda		8,365	8,365
Alpine			-
Amador			-
Butte	-		-
Calaveras		4,800	4,800
Colusa		400	400
Contra Costa			-
Del Norte	-		-
El Dorado	-	-	-
Fresno		127	127
Glenn		-	-
Humboldt	107,600	3,667	111,266
Imperial		-	-
Inyo	-		-
Kern			-
Kings			-
Lake		-	-
Lassen		650	650
Los Angeles		3,433	3,433
Madera			-
Marin			-
Mariposa			-
Mendocino		3,347	3,347
Merced		1,678	1,678
Modoc		2,635	2,635
Mono	-	-	-
Monterey		-	-
Napa		7,400	7,400
Nevada			-
Orange	206,686	-	206,686
Placer			-
Plumas		1,050	1,050
Riverside			-
Sacramento		11,164	11,164
San Benito		650	650
San Bernardino	232,448	-	232,448
San Diego		7,679	7,679
San Francisco	211,385	8,444	219,829
San Joaquin		14,041	14,041
San Luis Obispo		5,351	5,351
San Mateo		-	-
Santa Barbara			-
Santa Clara	179,743	8,440	188,183
Santa Cruz		4,541	4,541
Shasta	117,366		117,366
Sierra			-
Siskiyou		2,951	2,951
Solano		6,463	6,463
Sonoma		4,902	4,902
Stanislaus		2,015	2,015
Sutter		-	-
Tehama		3,079	3,079
Trinity		-	-
Tulare	196,423		196,423
Tuolumne		6,680	6,680
Ventura		6,330	6,330
Yolo			-
Yuba	121,144		121,144
Statewide	-	-	-
Total	1,372,794	130,281	1,503,075

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula allocation methodology.
B	Trial Court Operations Allocation	This allocation reflects the portion of the courts' ongoing TCTF base allocation as authorized by the 2023 Budget Act (Sen. Bill 101 (Skinner); Stats. 2023, ch. 12).
C	2023–24 Inflationary Adjustment Funding of \$74.1 Million (3 Percent)	\$74.1 million ongoing General Fund represents an overall increase of 3 percent compared to trial courts' fiscal year (FY) 2022–23 Workload Formula allocation. This funding was for general trial court operations and intended to assist courts in continuing to provide fair and timely access to justice.
D	2023–24 Noninterpreter Benefit Cost Change Funding	This allocation is for FY 2023–24 full-year cost changes for retirement, employee health, and retiree health for noninterpreter employees.
E	2023–24 Civil Assessment Redistribution	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment maintenance of effort obligation.
F	2022–23 Noninterpreter Benefits Augmentation	This adjustment is for a current year augmentation of FY 2022–23 noninterpreter benefits.
G	2023–24 Noninterpreter Benefits Augmentation	This adjustment is for a current year augmentation of FY 2023–24 noninterpreter benefits.
H	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post release community supervision petitions received.
I	Workload Funding Floor Adjustment	This allocation reflects each court's share of the FY 2023–24 Workload Formula funding floor allocation adjustment.
J	Workload Funding Floor Adjustment Due to 2023–24 Benefit Augmentation	This allocation reflects each court's share of the FY 2023–24 Workload Formula funding floor allocation adjustment after implementing the 2023–24 benefit adjustment.

Column	Allocation/Reimbursement	Purpose
K	Workload Funding Floor Adjustment due to 2022–23 Benefit Augmentation	This allocation reflects each court’s share of the FY 2022–23 Workload Formula funding floor allocation adjustment after implementing the 2022–23 benefit adjustment.
L	Final Calculation for Fund Balance Above the 3 Percent Cap	This allocation is a reduction to courts for any amount of their FY 2019–20 ending fund balance subject to the 3 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
M	Approved 2022–23 FHOB	Judicial Council approved process that allows courts to hold funding for approved one-time projects in the Trial Court Trust Fund, which may offset any funds above the 3 percent cap.
N	Net Reduction after FHOB	This is the net reduction for courts over the fund balance subject to the 3 percent fund balance cap. It is the net amount reduced from a court over its 3 percent cap after approved Funds Held on Behalf of the Trial Courts have been calculated.
O	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
P	Children's Waiting Room	This allocation was for costs of operating a children’s waiting room (except capital outlay).
Q	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
R	Replacement of 2 Percent Automation Fund Allocation	This allocation replaced funding previously provided from the 2 percent automation revenues deposited into the State Trial Court Improvement and Modernization Fund. The allocation amounts by court are specified in Government Code section 77207.5.
S	Telephonic Appearance	This allocation was to provide courts the amount received in FY 2009–10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
T	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
U	CAC - DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel costs for courts participating in the Dependency, Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.

Column	Allocation/Reimbursement	Purpose
V	Jury	This allocation was for reimbursement of eligible juror costs.
W	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program (JDCCP).
X	JDCCP - DRAFT ¹	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel costs from funding collected through the JDCCP for courts participating in the DRAFT program.
Y	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
Z	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.
AA	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AB	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the parts of judges' salaries that were not paid by the State Controller's Office.
AC	Court Reporters in Family Law and Civil Law Case Types	\$30 million ongoing General Fund to increase the number of court reporters in family law and civil cases.
AD	Increased Transcript Rates	\$7 million ongoing General Fund to cover costs associated with increased transcript rates.
AE	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AF	Civil Case Coordination ¹	This allocation was for reimbursement of the cost of handling coordinated cases.
AG	Family Law Information Centers ¹	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Los Angeles, Sutter, and Fresno superior courts, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AH	Model Self-Help ¹	This grant allocation reflects expenditures and encumbrances for pilot self-help centers that provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.

State Trial Court Improvement and Modernization Fund (IMF)

Column	Allocation/Reimbursement	Purpose
A	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in California.
B	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058 Child Support Program	This allocation reflects expenditures and encumbrances for costs to provide required child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts– Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Alameda, Los Angeles, and San Diego superior courts in which students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving restraining orders and injunctions for which the courts were billed by the sheriff’s department pursuant to Government Code section 6103.2(b)(4).
E	Prisoners’ Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, pursuant to Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials pursuant to Government Code section 15202.
G	Parolee Reentry Court Program CDCR	This allocation supports a program that transferred funding from the California Department of Corrections (CDCR) and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Alameda, San Francisco, San Joaquin, Santa Clara, and Solano superior courts with the goal of reducing recidivism among the parolee population.

Column	Allocation/Reimbursement	Purpose
H	Employee Benefits	This allocation was to reimburse for cost increases for trial court employee health and retirement benefits and retiree health benefits.
I	Pretrial Funding	This allocation was for the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the federal Office of Child Support Enforcement was for programs that facilitate noncustodial parents’ access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program–XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts and support psychotropic medication consultations in dependency cases in 22 trial courts.