



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL - SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee*

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

*Hon. Maria O. Anderson
Hon. Richard Bloom
Hon. C. Todd Botke
Hon. Stacy Bouluwre Eurie
Hon. Kevin C. Brazile
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Samuel K. Feng
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. James M. Humes
Ms. Audra Ibarra
Hon. Hannah-Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Hon. Gary Nadler
Ms. Gretchen Nelson*

ADVISORY MEMBERS

*Mr. Jake Chatters
Ms. Kimberly Flener
Hon. Scott M. Gordon
Hon. Patricia M. Lucas
Hon. Stuart M. Rice
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca Wightman*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

October 1, 2018

Hon. Holly J. Mitchell
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Hon. Philip Y. Ting
Vice-chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Ms. Keely Bosler
Director, Department of Finance
State Capitol, Room 1145
Sacramento, California 95814

*Re: Report of Allocation of the State Level Reserve in the Trial Court
Trust Fund in FY 2017-18, as required under Government Code section
68502.5(c)(2)(C)*

Dear Senator Mitchell, Assembly Member Ting, and Ms. Bosler:

Below is the Judicial Council report required under Government Code section 68502.5(c)(2)(C) to go to the Legislature and the Department of Finance to convey all requests and allocations made under subparagraph (B).

As required under subparagraph (B), the Judicial Council must hold a reserve in the Trial Court Trust Fund to be allocated by the council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls. The statute also directs the Judicial Council to establish a process for trial courts to apply for emergency funding.

Hon. Holly J. Mitchell
Hon. Philip Y. Ting
Ms. Keely Bosler
October 1, 2018
Page 2

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in 2017-18.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/BS/CW

cc: Diane F. Boyer-Vine, Legislative Counsel
Daniel Alvarez, Secretary of the Senate
E. Dotson Wilson, Chief Clerk of the Assembly
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Misty Feusahrens, Special Assistant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Rebecca Kirk, Program Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Christopher Francis, Consultant, Senate Budget and Fiscal Review
Committee(Christopher.francis@sen.ca.gov)
Shaun Naidu, Consultant, Senate Appropriations Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Jessica Peters, Principal Consultant, Assembly Appropriations Committee

Hon. Holly J. Mitchell

Hon. Philip Y. Ting

Ms. Keely Bosler

October 1, 2018

Page 3

Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget

Paul Dress, Consultant, Assembly Republican Office of Policy & Budget

Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee

Amy Leach, Minute Clerk, Office of Assembly Chief Clerk

Peter Allen, Director, Public Affairs, Judicial Council

Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council

Zlatko Theodorovic, Director, Budget Services, Judicial Council

Lucy Fogarty, Deputy Director, Budget Services, Judicial Council

Brandy Sanborn, Manager, Budget Services, Judicial Council

Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

HON. KENNETH K. SO
Chair, Policy Coordination and
Liaison Committee

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Bouliware Eurie
Hon. Kevin C. Brazile
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Samuel K. Feng
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. James M. Humes
Ms. Audra Ibarra
Hon. HannahBeth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Hon. Gary Nadler
Ms. Gretchen Nelson

ADVISORY MEMBERS

Mr. Jake Chatters
Ms. Kimberly Flener
Hon. Scott M. Gordon
Hon. Patricia M. Lucas
Hon. Stuart M. Rice
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca Wightman

MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

Report title: *Report of Allocation of the State Level Reserve in the Trial Court Trust Fund in 2017–18*

Statutory citation: Government Code section 68502.5(c)(2)(B)

Date of report: October 1, 2018

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 68502.5(c)(2)(C), which requires the Judicial Council to report all requests and allocations from the State Level Reserve in the Trial Court Trust Fund for the preceding year.

Government Code section 68502.5(c)(2)(B) requires the Judicial Council to hold a reserve of \$10 million in the Trial Court Trust Fund to be allocated by the Judicial Council and used by the trial courts for unforeseen emergencies, unanticipated expenses for existing programs, or unavoidable funding shortfalls.

Government Code section 68502.5(c)(2)(B) also directs the Judicial Council to establish a process for trial courts to apply for emergency funding.

Government Code section 68502.5(c)(2)(C) requires the Judicial Council to report to the Legislature and to the Department of Finance all requests and allocations made pursuant to subparagraph (B). There were no requests submitted by the trial courts to the Judicial Council in 2017–18.

The full report is available at www.courts.ca.gov/7466.htm. A printed copy of the report may be obtained by calling 415-865-7966.