A summary of the projects in this BCP, including costs, is detailed in the following table:

Court	Project Description	One-Time		Ongoing
		FY 14–15	FY 15–16	
Calaveras	Deploy a new vendor-hosted CMS for all case types	$141,000	$84,096	$0
Glenn	Deploy a new vendor-hosted CMS for all case types	$230,222	$0	$0
Lassen	Deploy a new vendor-hosted CMS for all case types	$371,825	$0	$0
Los Angeles	Deploy a new locally hosted CMS for probate cases	$425,000	$241,800	$0
Monterey	Deploy a new locally hosted CMS for civil cases	$500,000	$0	$0
San Diego	Deploy a new locally hosted CMS for family law	$2,461,483	$962,947	$0
Alpine, Los Angeles, Orange, and San Diego	Replace local network infrastructure	$3,462,120	$0	$2,453,522
Total		***$7,591,650***	***$1,288,843***	***$2,453,522***