



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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TANI CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

WILLIAM C. VICKREY
Administrative Director of the Courts

RONALD G. OVERHOLT
Chief Deputy Director

February 28, 2011

Hon. Mark Leno, Chair
Senate Budget and Fiscal Review Committee
California State Senate
State Capitol, Room 5019
Sacramento, California 95814

Hon. Bob Blumenfield, Chair
Assembly Budget Committee
California State Assembly
State Capitol, Room 6026
Sacramento, California 95814

Re: Item 0250-001-3037 of the FY 2010–2011 Legislative Analyst’s Office Supplemental
Report

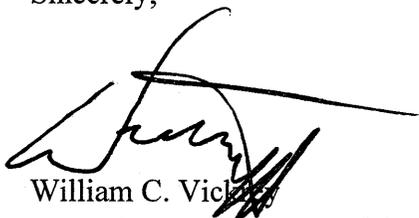
Dear Senator Leno and Assembly Member Blumenfield:

The Administrative Office of the Courts (AOC) respectfully submits this report identifying facility modification projects that the AOC plans to fund from the State Court Facilities Construction Fund (SCFCF) and the Immediate and Critical Needs Account (ICNA) in fiscal years (FYs) 2010–2011, 2011–2012, and 2012–2013, as well as projects completed in FY 2009–2010.

Hon. Mark Leno
Hon. Robert Blumenfield
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If you have any questions related to this report, please contact Lee Willoughby, Director of the AOC Office of Court Construction and Management, at 916-263-1493 or lee.willoughby@jud.ca.gov.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/LW/GP/jf

Attachments

cc: Members of the Judicial Council

- Ms. Diane F. Boyer-Vine, Legislative Counsel
- Mr. Gregory P. Schmidt, Secretary of the Senate
- Mr. E. Dotson Wilson, Chief Clerk of the Assembly
- Hon. Robert Huff, Vice-Chair, Senate Committee on Budget and Fiscal Review
- Hon. Jim Nielsen, Vice-Chair, Assembly Committee on Budget
- Ms. Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez
- Mr. Anthony Williams, Policy Consultant, Office of Senate President pro Tempore Darrell Steinberg
- Mr. Brian Brown, Consultant, Senate Budget and Fiscal Review Committee
- Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office
- Ms. Jody Martin, Consultant, Joint Legislative Budget Committee
- Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office
- Mr. Joe Stephenshaw, Consultant, Assembly Budget Committee
- Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
- Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
- Hon. David Edwin Power, Judge, Superior Court of Solano County
- Hon. Allan J. Preckel, Judge, Superior Court of San Diego County
- Ms. Tressa S. Kentner, Court Executive Officer, Superior Court of San Bernardino County
- Mr. James Perry, Court Executive Officer, Superior Court of Yolo County
- Ms. Kiri Torre, Court Executive Officer, Superior Court of Contra Costa County
- Mr. Ronald G. Overholt, AOC Chief Deputy Director

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Mr. Curtis L. Child, Director, AOC Office of Governmental Affairs
Mr. Lee Willoughby, Director, AOC Office of Court Construction and Management
Mr. Robert Emerson, Assistant Division Director, AOC Office of Court Construction and Management
Mr. Burt Hirschfeld, Assistant Division Director, AOC Office of Court Construction and Management
Mr. Henry Sepulveda, Senior Governmental Affairs Fiscal Analyst, AOC Office of Governmental Affairs
Ms. Jacqueline Wong-Hernandez, Senior Governmental Affairs Analyst, AOC Office of Governmental Affairs
Ms. Tina Carroll, Executive Office Liaison, AOC Executive Office
Mr. Peter Allen, AOC Office of Communications
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Judicial Administration Library (2)



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Title of Report: *Court Facility Modification Projects*

Statutory Citation: Item 0250-001-3037 of the fiscal year (FY) 2010–2011 Legislative Analyst’s Office Supplemental Report

Date of Report: January 31, 2011

Under Item 0250-001-3037 of the FY 2010–2011 Legislative Analyst’s Office Supplemental Report, the Administrative Office of the Courts (AOC) has submitted a report on planned facility modification projects to be funded from the State Court Facilities Construction Fund (SCFCF) and the Immediate and Critical Needs Account (ICNA).

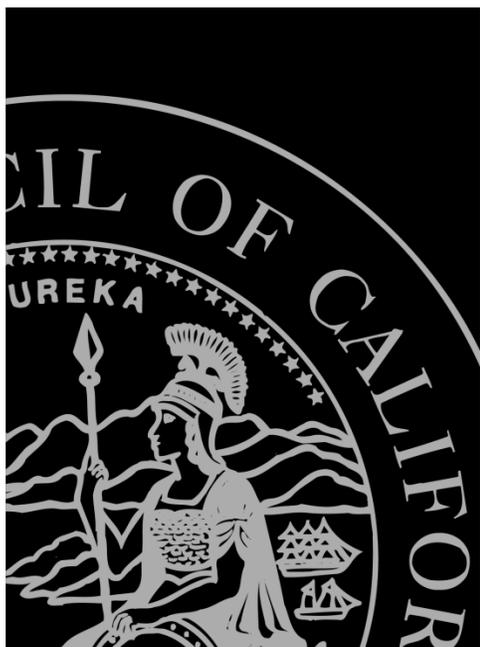
The following summary of the report is provided under the requirements of Government Code Section 9795.

The report presents information on court facility modification projects that the AOC plans to fund from the SCFCF and the ICNA in FYs 2010–2011, 2011–2012, and 2012–2013. For each project the following information is included: (1) project description, (2) cost of the project, (3) portion of the project that will be funded from county reimbursements, (4) length of time the project will take to complete, and (5) priority category of the project.

The report also includes information on the facility modification projects completed in FY 2009–2010. The information on these projects includes (1) the total amount spent for the project and (2) the amount originally budgeted for the project.

The full report can be accessed at www.courts.ca.gov/7466.

A printed copy of the report may be obtained by calling the AOC Office of Court Construction at 415-865-4900.



Court Facility Modification Projects

A REPORT TO THE CALIFORNIA
LEGISLATURE

JANUARY 31, 2011



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

Judicial Council of California

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Mr. William C. Vickrey

Secretary of the Judicial Council

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ADMINISTRATIVE OFFICE OF THE COURTS**

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Facility Modification Projects

Under Item 0250-001-3037 of the fiscal year (FY) 2010–2011 Legislative Analyst’s Office Supplemental Report, the Administrative Office of the Courts (AOC) submits the report of planned facility modification projects to be funded from the State Court Facilities Construction Fund (SCFCF) and the Immediate and Critical Needs Account (ICNA). As requested, the report includes a list of projects that the AOC Office of Court Construction and Management (OCCM) plans to fund in FYs 2010–2011, 2011–2012, and 2012–2013, along with a description of each project, the cost of the project, the amount of the project that will be funded by county reimbursements, the estimated amount of time it will take to complete the project, and the priority category of the project (see Attachments 1, 2 and 3).

The list consists of currently identified and prioritized facility modification projects, but it does not represent the entirety of funding needs. It is limited to the existing appropriation authority of \$50 million for facility modification projects and is based on allocations approved by the Judicial Council.

The list includes projects pending final funding approval by the Trial Court Facility Modification Working Group, which was established by the Judicial Council to review and approve facility modification project requests statewide. The working group meets regularly throughout the fiscal year to review and approve projects, including newly identified projects that may require immediate funding consideration in advance of projects listed on the attached report. Projects are not authorized until approval is received from the working group. As a result, some projects in the attached report may not be funded as planned, or may be funded earlier than planned because of a change in priority. If a project on the list is funded sooner due to an emergency, this change will be reported to the Legislature as requested.

In addition, per request of the Legislature, this report includes a list of projects completed in FY 2009–2010 (see Attachment 4), the total amount spent for each completed project, and the amount originally budgeted for each project.

Background

The AOC Office of Court Construction and Management was established in 2003 to lead implementation of the Trial Court Facilities Act of 2002 (Sen. Bill 1732; Stats. 2002, ch. 1082), which shifted responsibility for California’s courthouses from the counties to the state. OCCM manages real estate, facilities, and construction—including more than 500 buildings and 19 million square feet of space—for California’s judicial branch.

On December 2, 2005, the Judicial Council adopted and on April 24, 2009, revised its *Prioritization Methodology for Modifications to Court Facilities* to address how the branch would fund trial court facility modification projects statewide. This policy presents a methodology and process for prioritizing and approving facility modifications for trial court facilities.

The policy adopted by the Judicial Council:

- Establishes the Trial Court Facility Modification Working Group, the statewide working group of superior court judges and court executive officers that reviews and approves individual facility modification project funding and recommends a ranked list for Judicial Council approval;
- Defines facility modifications;
- Includes a policy of prioritizing improvements and repairs to existing court space and buildings according to their relative criticality and necessity;
- Outlines a process for requesting and prioritizing facility modifications; and
- Delegates authority to the Judicial Council Executive and Planning Committee to approve the ranked list and budget category allocations each year.

The priority categories are shown in Table 1 (below).

Table 1: Judicial Council Facility Modification Priority Categories

Priority	Description	Example(s)
Priority 1	Immediately or Potentially Critical	–Restore electricity after a power outage –Immediate flood mitigation
Priority 2	Necessary but Not Yet Critical	–Repair or replace emergency phones in elevator –Replace failing security cameras
Priority 3	Recommended	–Replace cracked windows –Convert exterior lighting to LED lighting for increased energy savings and security
Priority 4	Does Not Meet Current Codes or Standards	–Upgrade a fire alarm system to include horns and strobe lights –Replace door knobs and locks to make them ADA compliant
Priority 5	Beyond Rated Life but Serviceable	–Upgrade exit signs –Replace gutters and downspouts
Priority 6	Hazardous Materials, Managed but Not Abated	–Remove and replace materials containing asbestos

The Trial Court Facility Modification Working Group meets eight times per year to review the current list of unfunded projects for individual project approval. Project approvals are spread throughout the year to allow the branch to address high-priority unforeseen and out-of-cycle projects, thus providing the working group with flexibility to meet the needs of the branch in a timely manner. In accordance with the Judicial Council’s policy, the list provided in this report may include projects that are not funded as planned resulting from unforeseen adjustments to the

prioritization of projects (throughout a given fiscal year) as needed and determined by the working group.

Facility Modifications Planned Budget Allocation for FYs 2010–2011, 2011–2012, and 2012–2013

On October 29, 2010, the Judicial Council approved the FY 2010–2011 allocation of \$50 million for facility modifications. Of that \$50 million, \$3.5 million was allocated for statewide facility modification planning and \$5 million was set aside for Priority 1 projects. To provide the greatest flexibility for the working group to be responsive to the most urgent needs throughout the year, the remaining \$41.5 million was allocated for unforeseen or out-of-cycle Priority 2 through Priority 6 projects. For purposes of this report the AOC assumes an annual facility modification budget of \$50 million (\$25 million each from the SCFCF and ICNA) in FYs 2011–2012 and 2012–2013 as well.

Although the Judicial Council has not specified funds for planned projects, for purposes of this report the AOC assumes that on approval by the working group, portions of the facility modification budget for unforeseen or out-of-cycle projects will be used for currently identified, planned projects.

Table 2 (below) presents an overview of the planned budget allocations for FYs 2010–2011, 2011–2012, and 2012–2013 based on the current fiscal year budget approved by the Judicial Council on October 29, 2010. To provide the list of planned projects as requested, OCCM assumes that the working group will allocate approximately \$20 million for “Planned Priorities 2–6” projects and hold approximately \$20 million in reserve for “Unforeseen or Out-of-Cycle” projects of Priority 2 or higher priority in each fiscal year. The reserve is based on the annualized historical rate at which new projects have been identified for this category during the past 18 months. Approximately \$10 million remains in the reserve for the remainder of this fiscal year.

Table 2: Planned Budget Allocations by Fiscal Year

Category	FY 2010–11	FY 2011–12	FY 2012–13
Statewide Facility Modification Planning <ul style="list-style-type: none"> • Ongoing Facility Assessments • Detailed Project Studies and Reports • Preliminary Cost Estimates (required before project approval) 	\$3,500,000	\$3,500,000	\$3,500,000
Priority 1	\$5,000,000	\$5,000,000	\$5,000,000
Planned Priorities 2–6 (shown on attached list)	\$31,393,738	\$21,208,268	\$21,957,858
Unforeseen or Out-of-Cycle Priorities 2	\$10,106,262	\$20,291,732	\$19,542,142
Total	\$50,000,000	\$50,000,000	\$50,000,000

The AOC expects that the majority of Priority 2 projects that will need funding during the remainder of FY 2010–2011, and in future fiscal years, are currently unknown requirements that either come from newly transitioned facilities or are entirely new projects not previously identified. However, some lower-priority facility modification projects may be moved up in priority because of changing circumstances. Final allocations and approved projects for each fiscal year will be determined by the working group based on the list of identified unfunded projects reviewed at each meeting.

Facility Modifications Completed in FY 2009–2010

A total of 1,692 facility modification projects, costing \$17,637,330, were completed in FY 2009–2010. A list of these projects, the total dollar amount spent on each project, and the dollar amount originally budgeted are provided as requested in Attachment 4.

Conclusion

The AOC is submitting lists of facility modification projects it completed in fiscal year 2009–2010 and projects identified as of October 31, 2010, which the AOC may fund and complete in fiscal years 2010–2011, 2011–2012, and 2012–2013. As stated previously, it is important to reiterate that inclusion on these lists is not a guarantee of funding, because the priority rankings may change. The facility modification projects included in this report are currently planned, but execution may be reprioritized as new projects are identified and the working group reassesses prioritization of projects throughout the year. Because of this ongoing reprioritization process, actual funded, approved, and completed projects will likely vary from the projects presented in the attached lists.

Attachments

1. FY 2010–2011 Planned Facility Modification Projects
2. FY 2011–2012 Planned Facility Modification Projects
3. FY 2012–2013 Planned Facility Modification Projects
4. Facility Modification Projects Completed During FY 2009–2010

Short Title	Pending Scope Verification?	County	Building	Bldg Affected by Capital Outlay Projects?	Estimated Cost	AOC Share of Estimated Cost	County Share of Estimated Cost	Months to Complete	Priority	Approved by TCFMWG?
1 HAZMAT - Remove/replace loose and broken asbestos floor tiles in 4th floor hallway - Asbestos containment required		Sacramento	Gordon Schaber Sacramento Superior Court		\$45,000	\$45,000	\$0	4	2	Y
2 Security - Move/ adjust security cameras to allow monitoring - Security related details excluded		Placer	South Placer Justice Center		\$5,430	\$5,430	\$0	2	2	Y
3 HVAC - Remove unsafe diesel fuel oil heaters, replace with propane heaters, relocate and connect propane source for heaters - Safety Issue		Modoc	Barclay Justice Center		\$48,860	\$48,860	\$0	4	2	Y
4 Security - Install card reader system - Security related details excluded		Humboldt	Humboldt County Courthouse (Eureka)		\$28,924	\$28,924	\$0	4	2	Y
5 HVAC - Replace Air Conditioner for basement server room and Room 129 - Current unit inoperable		Los Angeles	Downey Courthouse		\$106,442	\$89,092	\$17,350	6	2	Y
6 Plumbing - Second floor toilets and urinals, replace all 75 fixtures prone to overflow and flooding, with fixtures that meet LEED standards - Needed to prevent further water damage to area		Contra Costa	Wakefield Taylor Courthouse		\$15,000	\$11,961	\$3,039	2	2	
7 HVAC - Replace Air Cooler Scroll Chiller - Unit is currently inoperable, cannot be repaired		El Dorado	Johnson Building		\$112,000	\$112,000	\$0	6	2	Y
8 Plumbing - Basement storage and kitchen, renovations due to sewage backup - Needed to protect items from future potential plumbing issues		San Diego	County Courthouse	Y	\$69,175	\$69,175	\$0	6	2	Y
9 Security - Install security hardware to perimeter doors and card key system - Replacement parts unattainable for current system		Siskiyou	Siskiyou County Courthouse	Y	\$65,000	\$65,000	\$0	6	2	Y
10 Elevators - Elevator refurbishment (sole elevator) - Safety issue	Y	Santa Clara	Hall of Justice (West)		\$425,000	\$425,000	\$0	8	2	
11 Security - Repair/reconfigure exterior and interior security doors and screening equipment - upgrade needed		Santa Barbara	Santa Maria Courts Building G		\$148,744	\$148,744	\$0	6	2	Y
12 Steam control valves - replace non-functional equipment - functional heat control distribution needed to courtrooms		Mendocino	County Courthouse	Y	\$45,200	\$45,200	\$0	4	2	Y
13 COUNTY MANAGED - HVAC - Replace the supply and return chilled & hot water lines - Needed for system reliability		Placer	Historic Courthouse		\$66,000	\$50,820	\$15,180	6	2	Y
14 Building access - Renovate - improve interior and exterior access deficiencies as required by code (ADA)		Contra Costa	Danville District Courthouse		\$120,000	\$120,000	\$0	6	2	Y
15 Doors - Re-key building- Transfer master key control from county to court		San Francisco	Youth Guidance Center		\$20,000	\$20,000	\$0	4	2	Y
16 Doors - Re-key security locksets to chambers, office spaces, holding cells area, and IT rooms - Security related details excluded		San Francisco	Hall of Justice		\$22,500	\$22,500	\$0	4	2	Y
17 HVAC - Replace 10 ton unit, existing systems unable to maintain temp during court trials - Courtroom subject to frequent temperatures of 79 degrees or more; cost includes new unit and all duct work tie-ins required including controlling t-stat		Mendocino	Ft. Bragg Justice Center		\$26,017	\$26,017	\$0	4	2	Y
18 Electrical - Perform inspection and troubleshoot Lithonia lighting controls in all courtrooms - Not independently controlled and some non-operational		Riverside	Southwest Justice Center		\$8,219	\$8,219	\$0	2	2	Y

*Any project reflecting an Estimated Cost of \$51,999 does not have a fully developed cost estimate and is pending further scope verification

	Short Title	Pending Scope Verification?	County	Building	Bldg Affected by Capital Outlay Projects?	Estimated Cost	AOC Share of Estimated Cost	County Share of Estimated Cost	Months to Complete	Priority	Approved by TCFMWG?
19	Exterior - Repair exterior surfaces - Treat severe corrosion and calcification of metal		Tehama	Superior Court at Corning	Y	\$19,050	\$19,050	\$0	4	2	Y
20	Exterior - Remove five broken plate glass windows from building and replace with five 5"x10" tempered glass sheets - Windows are broken		Sacramento	Gordon Schaber Sacramento Superior Court		\$22,050	\$22,050	\$0	4	2	Y
21	Generator - Replace insufficient existing propane generator with diesel generator to provide entire building emergency back-up - This is a life safety request		Del Norte	Del Norte County Superior Court		\$79,250	\$79,250	\$0	6	2	Y
22	HVAC - Chiller #1, compliance repairs - Need for system reliability, compliance		Los Angeles	Whittier Courthouse		\$10,362	\$8,956	\$1,406	2	2	Y
23	HVAC - Chiller #2, compliance repairs - Need for system reliability, compliance		Los Angeles	Whittier Courthouse		\$10,362	\$8,956	\$1,406	2	2	Y
24	Interior Finish - Replace 43 broken juror chairs - Safety issue, tilt assembly will not lock causing jurors to suddenly fall backward		San Diego	Hall of Justice		\$17,825	\$17,825	\$0	4	2	Y
25	Chilled water pump - Replace, leaking suction pump and motor skid - Needed for system reliability, proper function		Stanislaus	Modesto Main Courthouse	Y	\$23,275	\$23,228	\$47	4	2	Y
26	Exterior - Replace windows (8) - south side, excessive leaking		Tehama	Superior Court at Corning	Y	\$5,500	\$5,500	\$0	2	2	Y
27	HAZMAT - Remediate mold in floor and subfloor caused by leak on west wall of building - Leaks needs to be identified and repaired prior to the replacement of the floor, subfloor and vinyl tile		Del Norte	Del Norte County Superior Court		\$30,000	\$18,381	\$11,619	4	2	Y
28	Interior - Renovate Department 24 - Safety improvements and electrical code compliance		Alameda	County Administration Building		\$7,725	\$7,725	\$0	2	2	Y
29	Plumbing - Sewage ejector pump failed resulting in sewage back-up and flood (remediation repairs) - HAZMAT clean- up, repairs to pump needed to prevent further		Santa Clara	Hall of Justice (West)		\$48,000	\$48,000	\$0	4	2	Y
30	Grounds - Lay walkway from back parking lot to court - needed for safety, there is no safe walking path from back parking lot for jurors or others using the lot		Riverside	Southwest Justice Center		\$87,158	\$65,212	\$21,946	6	2	Y
31	Grounds - Trees, urgent trimming needed - Branch punctured roof and another fell in parking lot, safety issue		Madera	Sierra Courthouse		\$12,800	\$8,704	\$4,096	2	2	Y
32	Elevator emergency phones - Replace the non-functioning emergency phones in the two public elevators with new ADA compliant phones - ADA compliance		Napa	Criminal Court Building		\$5,400	\$5,400	\$0	2	2	Y
33	Elevator #4 - Replace leaking valve on the hydraulic system - Safety issue		Los Angeles	Whittier Courthouse		\$7,662	\$6,622	\$1,040	2	2	Y
34	Generator - Replace two failed block heaters, one failed battery charger, four failed batteries and cables - Needed for system reliability		Los Angeles	Compton Courthouse		\$11,377	\$7,524	\$3,853	2	2	Y
35	Lighting - Replace lighting fixtures in Detention Center - Existing fixtures do not meet current lighting standards		Orange	North Justice Center		\$64,000	\$64,000	\$0	6	2	Y
36	Roof request - Roof replacement/ repair - Several un-repairable leaks discovered		Modoc	Barclay Justice Center		\$126,502	\$126,502	\$0	6	2	Y
37	Elevator #3 - Repairs per OSHA findings (hoist ropes) - Safety issue		Los Angeles	Airport Courthouse		\$14,066	\$10,855	\$3,211	2	2	Y

*Any project reflecting an Estimated Cost of \$51,999 does not have a fully developed cost estimate and is pending further scope verification

	Short Title	Pending Scope Verification?	County	Building	Bldg Affected by Capital Outlay Projects?	Estimated Cost	AOC Share of Estimated Cost	County Share of Estimated Cost	Months to Complete	Priority	Approved by TCFMWG?
38	Elevator #10 - Repairs per OSHA findings (hoist ropes, pit debris, lighting) - Safety issue		Los Angeles	Airport Courthouse		\$14,066	\$10,855	\$3,211	2	2	Y
39	Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Contra Costa	Wakefield Taylor Courthouse		\$22,000	\$22,000	\$0	4	2	Y
40	Security - Burglar Alarm Panel replacement - Current system lacking require remote access capability		Contra Costa	Richmond - Bay District		\$20,000	\$14,998	\$5,002	4	2	Y
41	HVAC - Reconfigure to provide access to county Building Automation System for court-exclusive space on campus - Needed for proper function and monitoring		San Diego	North County Regional Center - Vista Center		\$20,000	\$20,000	\$0	4	2	Y
42	Roof request - Roof replacement/ repair - Several un-repairable leaks discovered		Los Angeles	Pomona Courthouse North		\$522,200	\$502,618	\$19,583	8	2	Y
43	Ground - Sidewalk needed at building rear exit to meet ADA, egress and path of travel requirements - ADA Compliance		Sacramento	Carol Miller Justice Center		\$36,950	\$36,950	\$0	4	2	Y
44	Interior - Replace defective wheelchair lift in Dept. 87 - ADA Compliance		Sacramento	Carol Miller Justice Center		\$35,000	\$35,000	\$0	4	2	Y
45	Teller Windows - Install at existing openings, two outside teller windows with electric roll up security panels -This facility gets 100,000 people per month and this will reduce waiting times at security		Los Angeles	Compton Courthouse		\$70,362	\$70,362	\$0	6	2	Y
46	Electrical - Court entry security lighting, repair, 8 each, security lights mounted in concrete planters penetrated by landscape irrigation watering		Sacramento	Carol Miller Justice Center		\$20,000	\$20,000	\$0	4	2	Y
47	Ground - Parking lot emergency lighting, repairs to Lithonia inverter system - Safety issue		Los Angeles	Airport Courthouse		\$13,638	\$10,524	\$3,114	2	2	Y
48	Fire System - Fire Panel System, upgrade - Health/ Life safety issue		Kern	Bakersfield Juvenile Center		\$41,774	\$27,888	\$13,886	4	2	Y
49	HVAC - Relocate propane tank onto state property due to transfer of title requirements - Tank needed to fuel facility HVAC system		Lake	South Civic Center		\$18,000	\$18,000	\$0	4	2	Y
50	Plumbing - replace 140" of cast iron pipe over IT area - Leaks through ceiling when toilet above overflows		Orange	Central Justice Center		\$16,530	\$15,070	\$1,460	4	2	Y
51	COUNTY MANAGED - Roof Request - Urgent roof repairs needed - Several leaks discovered		San Bernardino	Victorville Courthouse- Dept. N-1		\$14,770	\$14,770	\$0	2	2	Y
52	HVAC - Replace supply fan motor & reinstate controls for occupancy schedule - Needed for system reliability		Mendocino	County Courthouse	Y	\$13,680	\$9,250	\$4,430	2	2	Y
53	Security - Repair Exit Gate - Security related details excluded		Riverside	Southwest Justice Center		\$5,899	\$5,899	\$0	2	2	Y
54	HVAC - Install refrigerant high-pressure relief valve - to vent to atmosphere, needed for proper system operation		Kern	Bakersfield Juvenile Center		\$21,043	\$14,048	\$6,995	4	2	Y
55	Fire System - Repair fire damper in ceiling near family services dept - Safety issue		Napa	Historic Courthouse		\$8,803	\$8,274	\$529	2	2	Y

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56 HAZMAT - Abate 9,000 square feet of Asbestos - 2nd floor, needs to be removed in public and court exclusive areas. We have had four Asbestos releases in the past three months		Orange	Central Justice Center		\$550,000	\$501,435	\$48,565	8	2	Y
57 Grounds - Garage, replace roll-up door and motor - security related details excluded		San Francisco	Civic Center Courthouse		\$19,800	\$19,800	\$0	4	2	Y
58 Plumbing - Men's and women's staff restroom, replace concrete, 2" CI piping, floor drains, and p-trap - Needed to prevent further water damage caused by leakage		San Diego	Juvenile Court		\$23,972	\$23,972	\$0	4	2	Y
59 Security - Upgrade security level to sally port gates and doors - Security related details excluded		San Diego	South County Regional Center		\$59,000	\$59,000	\$0	6	2	Y
60 Roof Request - Roof, repair cracks and blisters - Needed to prevent leaks, water damage to interior		Napa	Juvenile Court		\$20,000	\$20,000	\$0	4	2	Y
61 Plumbing - Domestic hot & cold water lines - Repair Leaks		Los Angeles	Pomona Courthouse South		\$5,600	\$5,104	\$496	2	2	Y
62 COUNTY MANAGED - Plumbing - Sewer piping, install garbage disposals - Urgently needed to address repeated sewage flooding and court closure		San Francisco	Hall of Justice		\$102,307	\$102,307	\$0	6	2	Y
63 Electrical - Install uninterruptible power system battery replacement for IT servers - Needed to avoid power loss		Santa Cruz	Watsonville Courthouse		\$9,500	\$9,500	\$0	2	2	Y
64 Rooftop skylights - Replace - Numerous leaks from all rooftop skylights		Santa Cruz	Main Courthouse		\$147,474	\$146,161	\$1,313	6	2	Y
65 HVAC - Heating pipe replacement (severe scale buildup) - Needed for system reliability		Santa Clara	Santa Clara Courthouse		\$400,000	\$400,000	\$0	8	2	Y
66 Grounds - Improvements and repairs needed to overflow parking lot - Safety hazard for court patrons walking through, potholes and ruts	Y	San Diego	North County Regional Center - South		\$51,999	\$34,964	\$17,035	6	2	
67 Roof Request - Perform repairs from Roof Condition Assessment (RCA) - Needed to prevent water damage to interior		Los Angeles	Whittier Courthouse		\$10,708	\$9,255	\$1,453	2	2	Y
68 Security - Main entry doors, replace - Security related details excluded		Shasta	Justice Center	Y	\$9,000	\$9,000	\$0	2	2	Y
69 HVAC - Install new front end system to support facility Building Automation System (BAS) - Needed for proper BAS function and operation		Santa Clara	Sunnyvale Courthouse		\$20,000	\$20,000	\$0	4	2	Y
70 HVAC - Install new front end system to support facility Building Automation System (BAS) - Needed for proper BAS function and operation		Santa Clara	Downtown Superior Court		\$20,000	\$20,000	\$0	4	2	Y
71 HVAC - Install new front end system to support facility Building Automation System (BAS) - Needed for proper BAS function and operation		Santa Clara	Old Courthouse		\$34,000	\$34,000	\$0	4	2	Y
72 HVAC - Install new front end system to support facility Building Automation System (BAS) - Needed for proper BAS function and operation		Santa Clara	Morgan Hill Courthouse		\$13,300	\$13,300	\$0	2	2	Y
73 Security - Replace 14 Security cameras - Security related details excluded		Kings	Hanford Building B	Y	\$11,986	\$11,858	\$128	2	2	Y
74 Elevators - Elevators 2, 3, 4, and 5, replace contactors - Safety issue		Los Angeles	Pomona Courthouse South		\$17,924	\$16,336	\$1,588	4	2	Y

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75 Plumbing - Staff restroom (1st floor), clear toilet drain/waste line - Needed to prevent sewage back-up, clogged toilets and drains		Contra Costa	Concord-Mt. Diablo District		\$7,500	\$7,500	\$0	2	2	Y
76 Escalator - Replace escalator step chain and two steps - Safety Issue		Los Angeles	Long Beach Courthouse	Y	\$8,465	\$6,399	\$2,066	2	2	Y
77 Roof Request - T-Wing annex roof in need of repairs/replacement - Roof leaking in multiple areas, floods courtrooms during rain		San Bernardino	San Bernardino Courthouse - Annex	Y	\$75,500	\$50,623	\$24,877	6	2	Y
78 HVAC - Chilled water pump #2, rebuild - Needed for system reliability		San Bernardino	Barstow Courthouse		\$7,052	\$5,496	\$1,556	2	2	Y
79 HVAC - Chiller #2, remove calcium buildup in condenser tubes - Needed for system reliability		Kern	Bakersfield Juvenile Center		\$8,738	\$5,833	\$2,905	2	2	Y
80 HVAC - Chiller #1, remove calcium buildup in condenser tubes - Needed for system reliability		Kern	Bakersfield Juvenile Center		\$7,932	\$5,295	\$2,637	2	2	Y
81 HVAC/ Electrical - Resolve power quality issues - Building Automation System (BAS) fails on most commercial power outages, high ambient heat location, HVAC needs to stay operational	Y	Riverside	Larson Justice Center	Y	\$51,999	\$42,020	\$9,979	6	2	
82 HVAC - Condensing Unit, replace two leaking compressors and repair coil leaks - System cannot maintain temperature in summer heat		Riverside	Banning	Y	\$22,375	\$13,508	\$8,867	4	2	Y
83 Plumbing - Install sewer gas venting throughout - Needed to reduce excessive impact of sewer gas odor on indoor air quality	Y	Santa Barbara	Santa Maria Courts Building G		\$51,999	\$50,174	\$1,825	6	2	
84 Roof Request - Install required safety guardrails to unprotected roof edges - Safety issue		Stanislaus	Modesto Main Courthouse	Y	\$28,000	\$27,944	\$56	4	2	Y
85 Plumbing - Install a backflow preventer on the domestic water main - Needed for proper facility plumbing and draining function		Merced	Old Courthouse		\$5,000	\$5,000	\$0	2	2	Y
86 Security - Courtroom duress alarm system, repair 1, replace some components - Security related details excluded	Y	Alameda	Juvenile Justice Center		\$51,999	\$51,999	\$0	6	2	
87 HVAC - Exhaust fans (#1 and #2) bushing and bearing replacement - Needed for proper system function		Alameda	Hayward Hall of Justice		\$56,000	\$49,448	\$6,552	6	2	Y
88 Plumbing - Repair water leaks on north wing - Needed to prevent water damage to interior of facility		Contra Costa	Richmond - Bay District		\$30,000	\$22,497	\$7,503	4	2	Y
89 Electrical - Exterior lighting control, repair - Needed for proper lighting control		Riverside	Riverside Juvenile Court		\$10,401	\$5,132	\$5,269	2	2	Y
90 Exterior - Install One-way protective film for windows - Security related details excluded		San Francisco	Civic Center Courthouse		\$24,000	\$24,000	\$0	4	2	Y
91 HVAC - 20K square feet, repair rooftop access grating - Needed to correct existing safety hazard	Y	Contra Costa	Family Law Center		\$51,999	\$51,999	\$0	6	2	
92 HVAC - Repair circulating Pump #4 - Pump #4 is not working and needs to be rebuilt		Santa Clara	Downtown Superior Court		\$6,000	\$6,000	\$0	2	2	Y
93 Grounds - Root removal and repair of exposed walkway joints - Tripping hazard		Los Angeles	Compton Courthouse		\$14,006	\$9,262	\$4,744	2	2	Y

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94 Grounds - Uneven concrete slab (approx. 550 sq. ft.), replace - Tripping hazard		Los Angeles	Compton Courthouse		\$17,313	\$11,449	\$5,864	4	2	Y
95 Security - Repair power operator sequencing door locks - Replace the locking mechanism, security related details excluded		Contra Costa	Danville District Courthouse		\$5,800	\$5,800	\$0	2	2	Y
96 Security - Installation of security cameras - Security related details excluded		Napa	Criminal Court Building		\$24,000	\$24,000	\$0	4	2	Y
97 HVAC - Repair Air handler #2 - Replace non-functioning motor		Los Angeles	Downey Courthouse		\$18,337	\$15,348	\$2,989	4	2	Y
98 Interior - Room 201 & Bail Room public areas, remove graffiti and repair damaged walls - Gang related graffiti presents a security issue		San Diego	Kearny Mesa Traffic Court		\$5,677	\$5,677	\$0	2	2	Y
99 HVAC - Provide six move 'n' cool portable units for immediate temperature relief - Needed due to non functioning facility HVAC system		Orange	Central Justice Center		\$27,930	\$25,464	\$2,466	4	2	Y
100 Exterior - Exterior entrance, modify doors for safety and functionality - Needed for proper security		Sacramento	Carol Miller Justice Center		\$6,000	\$5,865	\$135	2	2	Y
101 Plumbing - Toilets (3rd floor holding cells), replace - Toilets continually clogged, water damage to area		Alameda	Wiley W. Manuel Courthouse		\$6,980	\$6,980	\$0	2	2	Y
102 Safety - Remodel HVAC Mechanical Room - Current storage area is not compliant with NFPA 90A		San Luis Obispo	Courthouse Annex		\$7,858	\$3,909	\$3,949	2	2	Y
103 HVAC - Condenser and chilled water pumps, perform repairs - Repairs needed for system reliability		Los Angeles	Whittier Courthouse		\$14,339	\$12,393	\$1,946	2	2	Y
104 Electrical - Repair lighting and remove asbestos - Asbestos abatement needed, several lights are out		San Diego	County Courthouse	Y	\$47,100	\$47,100	\$0	4	2	Y
105 HVAC - Air Dampers (3), repair - Needed for proper system operation		Alameda	Wiley W. Manuel Courthouse		\$33,400	\$28,590	\$4,810	4	2	Y
106 Roof Request - Repair roof joists that are split and sagging under load (west side) - Repairs required to prevent damage to roof and interior		Santa Clara	Sunnyvale Courthouse		\$100,000	\$100,000	\$0	6	2	Y
107 COUNTY MANAGED - Electrical - Tie-in of city/county furnished generator to main electrical/fire alarm/elevator systems - Critical need, ensures building auxiliary power in the event of a power loss		San Francisco	Hall of Justice		\$400,072	\$400,072	\$0	8	2	Y
108 Roof Request - Repair roof due to excessive leaking - Needed to prevent further water damage to facility		El Dorado	Johnson Building		\$687,959	\$495,330	\$192,629	8	2	Y
109 Interior - Public seating renovation (repair and graffiti removal) needed outside courtrooms - Gang related graffiti presents a safety hazard to patrons		San Mateo	Hall of Justice		\$55,370	\$55,370	\$0	6	2	
110 HVAC - clean condensers on chiller #1 and #2 - Needed for proper system function		Riverside	Larson Justice Center	Y	\$9,855	\$7,964	\$1,891	2	2	Y
111 Plumbing - Replace backflow device and strainer - Needed for proper facility plumbing and drainage		Los Angeles	San Pedro Courthouse		\$5,978	\$5,688	\$290	2	2	Y
112 Parking lot - Replace gate operator for judges' back parking lot - Opener no longer works properly, parts are not available for repair		Orange	Harbor Justice Center- Newport Beach Facility		\$5,394	\$5,394	\$0	2	2	Y

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113 HVAC - Chiller, repair refrigerant leaks circuit #2 - Needed for proper system function		Los Angeles	San Pedro Courthouse		\$8,898	\$8,466	\$432	2	2	Y
114 Plumbing - Three-way hot water valve, repair and replace 50 feet of pipe - Existing pipes are leaking		Los Angeles	Compton Courthouse		\$10,303	\$6,813	\$3,490	2	2	Y
115 HVAC - Air Conditioner, perform comprehensive system check and repairs - Needed for proper system function		Kern	Taft Courts Building		\$67,212	\$67,212	\$0	6	2	Y
116 HVAC - 3 Variable Air Control boxes need to be repaired - Variable Air Control boxes are not working properly		Fresno	Fresno County Courthouse.		\$12,000	\$11,509	\$491	2	2	Y
117 Plumbing - Underground water line rupture, repair - Emergency, water can not be supplied to facility		Fresno	Firebaugh Court		\$5,000	\$2,901	\$2,099	2	2	Y
118 HVAC - Variable Air Volume unit #07, repair - Unit is malfunctioning		Alameda	Berkeley Courthouse		\$7,610	\$7,610	\$0	2	2	Y
119 Elevator floor - Quantity (5), asbestos abatement & monitor - Replace VCT tile in all elevators to remove any traces of asbestos		Alameda	Wiley W. Manuel Courthouse		\$16,000	\$13,696	\$2,304	4	2	Y
120 Plumbing - Storm drain line (6" clay), replace 45 feet on west side - Due to damage from trees		San Joaquin	Lodi Branch - Dept. 2		\$8,925	\$8,925	\$0	2	2	Y
121 Interior - Security and ADA modifications needed for transaction counter - ADA compliance, security related details excluded		Tulare	Visalia Superior Court		\$193,725	\$193,725	\$0	6	2	Y
122 Grounds - Walkways, approx 50K square feet, repair concrete - Eliminate trip hazards		Contra Costa	Richmond - Bay District		\$25,000	\$18,748	\$6,253	4	2	Y
123 Electrical - Remodel courtroom and hallway lighting and wiring accessibility, relocate housing, ballasts and fixtures -inaccessible due to design	Y	Placer	South Placer Justice Center		\$51,999	\$51,999	\$0	6	2	
124 Fire System - Simplex Fire Life Safety Panel in trouble on Node 4 - Batteries appear to have expired, repair or replace as necessary		San Francisco	Civic Center Courthouse		\$7,000	\$7,000	\$0	2	2	Y
125 Elevator - Replace mechanical door bumper safety switch on each elevator with electronic beam type - Safety issue		Sacramento	Carol Miller Justice Center		\$13,500	\$13,196	\$304	2	2	Y
126 HVAC - Exhaust fans, 2, supply fans, 2, repair, replace bearings and bushings, perform vibration reading to ensure proper balance - Motor and fan assembly are running erratically in an unsafe condition		Alameda	Wiley W. Manuel Courthouse		\$64,800	\$55,469	\$9,331	6	2	Y
127 Electrical - Relocate electric panel out of janitorial closet - Needed for proper access and ability to increase circuit capacity		Modoc	Barclay Justice Center		\$12,000	\$12,000	\$0	2	2	Y
128 HVAC - Cooling tower controls are not functioning (identify and repair) - Needed for proper system operation		Santa Clara	Santa Clara Courthouse		\$20,000	\$20,000	\$0	4	2	Y
129 Interior - Potential safety issue with audience seating arm rests (Courtrooms 101, 102, 103) - Seats are in disrepair, potential to injure patrons		Solano	Hall of Justice		\$7,362	\$7,362	\$0	2	2	Y
130 HVAC - Condenser unit (basement holding area), replace - Non-functional		Santa Barbara	Santa Maria Courts Building G		\$21,138	\$21,138	\$0	4	2	Y
131 Plumbing - Repair the water leaks in the duct work above the 2nd floor elevator lobby - Needed to prevent water damage to interior		Contra Costa	Wakefield Taylor Courthouse		\$7,800	\$7,800	\$0	2	2	Y

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132 COUNTY MANAGED - HVAC - Rebuild condenser water pump 1 and install new motor for courtroom wing - Condenser is not working properly		Ventura	Hall of Justice		\$12,575	\$12,575	\$0	2	2	Y
133 Roof Request - Perform recommended repairs from roof condition statement - Repairs needed to prevent damage to roof and interior		Los Angeles	Downey Courthouse		\$16,249	\$13,600	\$2,649	4	2	Y
134 Interior - Fixed public seating replacement in courtroom 102 - Seating is in disrepair, presents a safety issue to patrons		Solano	Hall of Justice		\$260,000	\$260,000	\$0	8	2	Y
135 Interior - Reconfigure jury services window, counter, and staff door - security related details excluded		Santa Barbara	Santa Maria Courts Building F		\$30,000	\$30,000	\$0	4	2	Y
136 HVAC - Air Handler Unit 4 valves & auto air vents, repair - Needed for system reliability		Madera	Madera County Superior Court	Y	\$18,300	\$13,176	\$5,124	4	2	Y
137 Roof Request - South East & South West Stairwells, repair leaking roof - Needed to prevent water damage to interior		Los Angeles	Compton Courthouse		\$17,087	\$11,300	\$5,787	4	2	Y
138 Plumbing - Replace sump pump in basement - Existing is irreparable		Riverside	Larson Justice Center	Y	\$5,474	\$4,424	\$1,050	2	2	Y
139 Exterior - Resolve drainage issues, extensive tree root growth - Roots have damaged drainage ducts		Contra Costa	Wakefield Taylor Courthouse		\$20,000	\$20,000	\$0	4	2	Y
140 Roof request - Roof approx 300K square feet, repair failed waterproofing envelope - Needed to stop roof leaks into interior of building		Alameda	Hayward Hall of Justice		\$101,900	\$89,978	\$11,922	6	2	Y
141 Plumbing - Hot water heater needed for holding cells - Current heater not functioning properly		Contra Costa	Pittsburg Delta	Y	\$30,500	\$30,500	\$0	4	2	Y
142 Elevators - Renovate and refurbish 4 elevators - Existing elevators exceed 50 years and subject to frequent failures, only means of in custody transfer		San Francisco	Hall of Justice		\$100,000	\$100,000	\$0	6	2	Y
143 Grounds - Parking lot ticket shelter, remove existing and replace with larger shelter and concrete pad - Needed to house three pay per space dispensing machines		Sacramento	Carol Miller Justice Center		\$30,000	\$30,000	\$0	4	2	Y
144 HVAC - Air Compressor, replace temporary with new - Needed for system reliability		Alameda	Wiley W. Manuel Courthouse		\$39,400	\$33,726	\$5,674	4	2	Y
145 Roof Request - Roof, Paint 4" Yellow Safety Striping - OSHA Compliance		Alameda	Hayward Hall of Justice		\$5,954	\$5,257	\$697	2	2	Y
146 Roof Request - Roof, Paint 4" Yellow Safety Striping - OSHA Compliance		Alameda	Wiley W. Manuel Courthouse		\$7,051	\$6,036	\$1,015	2	2	Y
147 Lighting - Adjust/add lighting to proper lumen levels - Existing lighting is not adequate and substandard for reading for attorney/client discussions		Riverside	Riverside Juvenile Court		\$23,927	\$11,806	\$12,121	4	2	Y
148 COUNTY MANAGED - Grounds - Garage door, repair to resolve problems with failing/binding - Garage door not working properly		Ventura	Hall of Justice		\$11,654	\$11,654	\$0	2	2	Y
149 Electrical - Computer Room, install two single phase receptacles - Needed to support server room upgrades		San Bernardino	Barstow Courthouse		\$5,018	\$5,018	\$0	2	2	Y
150 HVAC - Dedicated chilled water system, repairs to maintain consistent mainframe server and ambient environment support - Needed for proper system operation		Kern	Bakersfield Superior Court		\$186,380	\$186,380	\$0	6	2	Y

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151 Interior - Weapons screening and new entrances needed - Currently building has no entry screening and the building entry will be needed to accommodate the entry, county portion of building will have separate entry		Santa Barbara	Santa Maria Juvenile Court (New)		\$375,000	\$375,000	\$0	8	2	Y
152 Exterior - Exterior stucco walls are cracked, deteriorating - Subject to fall on patrons, falling debris is a safety issue of the court		Riverside	Blythe Courthouse - Superior Court		\$63,281	\$63,281	\$0	6	2	Y
153 Interior - Skylights renewal - Several skylights are leaking		San Bernardino	San Bernardino Courthouse		\$21,604	\$20,740	\$864	4	2	Y
154 HVAC - Hot water boiler, replace - Not compliant with air quality standards		Alameda	George E. McDonald Hall of Justice		\$49,617	\$43,653	\$5,964	4	2	Y
155 HAZMAT - Removal and disposal of 40 gallons (in 3 drums) of organic liquid and 300 lbs. of mercury/fluorescent light bulbs - Health/ safety issue		Santa Clara	Downtown Superior Court		\$7,550	\$7,550	\$0	2	2	Y
156 Windows - Reseal, 2nd & 3rd Floor South East - Windows are leaking		Alameda	Wiley W. Manuel Courthouse		\$21,800	\$18,661	\$3,139	4	2	Y
157 HVAC - Air Handler Units, replace 8 - Units are 35 years old and are problematic - includes Building Automation System controls installation		Imperial	Imperial County Courthouse		\$1,285,412	\$735,898	\$549,514	12	2	Y
158 HVAC - Chillers, replace - Unable to maintain consistent temperature in court due to frequent failures	Y	Fresno	Firebaugh Court		\$320,000	\$185,664	\$134,336	8	2	
159 Security - Full length lock guards on courtroom door - Security related details excluded		Solano	Solano Justice Building		\$12,000	\$12,000	\$0	2	2	Y
160 Exterior - Seal exterior window and control joint- Needed for energy conservation, prevent water damage to immediate area		Alameda	Hayward Hall of Justice		\$13,550	\$11,965	\$1,585	2	2	Y
161 Interior - Replace courtroom D35 deputy and clerk workstations - Safety and ergonomic issues		Riverside	Hall of Justice		\$15,000	\$15,000	\$0	2	2	Y
162 HAZMAT - Abate 9,000 square feet of Asbestos - 3rd floor, needs to be removed in public and court exclusive areas. We have had four Asbestos releases in the past three months		Orange	Central Justice Center		\$550,000	\$501,435	\$48,565	8	2	Y
163 HAZMAT - Abate 9,000 square feet of Asbestos - 1st floor, needs to be removed in public and court exclusive areas. We have had four Asbestos releases in the past three months		Orange	Central Justice Center		\$550,000	\$501,435	\$48,565	8	2	Y
164 HVAC - Replace rooftop package unit - Current unit failing		Monterey	Marina Courthouse		\$110,685	\$110,685	\$0	6	2	Y
165 HVAC - Upgrade warm up logic for building a/c - Needed for proper system function		Alameda	Fremont Hall of Justice		\$8,110	\$6,439	\$1,671	2	2	Y
166 Electrical - Light fixture (East Side), replace - Rusted through at base		Kern	Bakersfield Juvenile Center		\$5,526	\$3,689	\$1,837	2	2	Y
167 Exterior - Repair exterior stucco walls that are deteriorating and are leaking in various areas - Moisture intrusion is occurring and possible toxic mold growth	Y	Riverside	Larson Justice Center	Y	\$2,000,000	\$2,000,000	\$0	12	2	
168 Roof repair - Clean, inspect and seal penetrations, seal all drains and repair base flashing, reseal weathered areas -Water proofing envelope has failed		Alameda	Wiley W. Manuel Courthouse		\$27,900	\$23,882	\$4,018	4	2	Y

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169	Gutters, repairs - clean out and reseam, install new seals, reattach gutters and adjust downspouts drainage - where necessary		Alameda	Hayward Hall of Justice		\$6,410	\$5,660	\$750	2	2	Y
170	Electrical - Replace circuit panel for courtroom S-3 - circuit breakers consistently tripping		San Bernardino	San Bernardino Courthouse		\$10,210	\$9,802	\$408	2	2	Y
171	Electrical - Install dimmer switch to control courtroom 3016 lights - currently no way to control level of lighting in the courtroom		Contra Costa	Bray Courts		\$8,000	\$8,000	\$0	2	2	Y
172	COUNTY MANAGED - Cathodic Protection System - replace system to protect below-grade structural steel building components - Health/ safety issue		Ventura	Hall of Justice		\$126,566	\$126,566	\$0	6	2	Y
173	Interior - Stairwells, repair, waterproofing envelope has failed - Needed to prevent water damage to interior		Alameda	Wiley W. Manuel Courthouse		\$21,350	\$18,276	\$3,074	4	2	Y
174	Fire System - Smoke dampers, repair, 1, replace motor actuators that are worn - Eliminate possibility of a fire life safety issue		Contra Costa	Family Law Center		\$5,028	\$5,028	\$0	2	2	Y
175	Electrical - New circuits and outlets needed in Chambers A & B - Needed for new office space, equipment		Napa	Historic Courthouse		\$7,579	\$7,579	\$0	2	2	Y
176	HVAC - Leak check Trane Chiller #1 and service purge system - Needed to insure proper system operation		Los Angeles	Compton Courthouse		\$6,422	\$4,247	\$2,175	2	2	Y
177	Interior - Replace Door Hardware - The existing door hardware needs to be replaced - Security related details excluded		Kern	Bakersfield Superior Court		\$5,992	\$3,753	\$2,239	2	2	Y
178	Interior - Door repair, to be removed and taken to local shop to repair and then reinstall - Damaged at hinge		Sonoma	Main Adult Detention Facility	Y	\$8,000	\$328	\$7,672	2	2	Y
179	Electronic - Lighting circuit to room 107 shorting out underground - Circuit failure		Sacramento	Juvenile Courthouse		\$6,225	\$6,225	\$0	2	2	Y
180	Interior - Carpet - remove furniture and 1850 square feet of carpet and baseboards and install commercial grade carpet and new rubber base boards - Existing carpet has loosened up and ripped in several locations causing several tripping hazards		Stanislaus	Hall of Records	Y	\$8,675	\$3,815	\$4,860	2	2	Y
181	HVAC - Compressor on Chiller - repair oil and Freon leak from the compressor on the chiller of the roof on the South Side of the building above the Main Entrance of the building - Oil and Freon are leaking from the compressor on the chiller		Madera	Madera County Superior Court	Y	\$6,950	\$5,004	\$1,946	2	2	Y
182	Interior - Paint along the entire length of the east wall is chipped and cracked - Safety hazard for children		Los Angeles	S. Bay Municipal Traffic Court Trailer		\$5,610	\$5,610	\$0	2	2	Y
183	HVAC - Main air handlers, repair, 3, replace screens - Deteriorating causing indoor air quality issues		Solano	Hall of Justice		\$7,100	\$5,170	\$1,930	2	2	Y
184	Exterior - Replace broken barrel spring on roll up gate - Barrel spring broke on roll up gate		Los Angeles	Inglewood Courthouse		\$5,512	\$4,110	\$1,402	2	2	Y
185	HVAC - Replace air compressor for the building air system including thermostats, and HVAC controls - Failed beyond repair		Los Angeles	Huntington Park Courthouse	Y	\$13,554	\$12,687	\$867	2	2	Y

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186	Safety - Change out all toilet partitions and access and repair graffiti damage - Gang related graffiti presents a safety hazard to court patrons		Los Angeles	El Monte Courthouse		\$10,202	\$5,929	\$4,273	2	2	Y
187	Fire System - Fire alarm expander panel - install one fire alarm expander panel, thirteen wall mounted strobes, one fire alarm control module, and new wires for troubled NAC circuit - Current system is in a state of trouble continuously		Fresno	Fresno County Courthouse.		\$12,250	\$11,749	\$501	2	2	Y
188	HVAC - Leak check Trane Chiller #2 and service purge system - Needed to insure proper system function		Los Angeles	Compton Courthouse		\$11,201	\$7,407	\$3,794	2	2	Y
189	HVAC - Replace two boiler pump motors - install two new 3/4 HP circulating pumps at the end of the boilers for the heating system as needed - Needed for proper system function		Los Angeles	El Monte Courthouse		\$7,056	\$4,101	\$2,955	2	2	Y
190	Electrical - Remove/Replace non-functioning box cameras - Install new plug transfers for power, security related details excluded		Solano	Hall of Justice		\$7,000	\$7,000	\$0	2	2	Y
191	HVAC - Repair Air Handling Unit 2, 3, and 4 by sealing large holes - Holes are allowing outside unfiltered air to enter the building		Sacramento	Gordon Schaber Sacramento Superior Court		\$9,875	\$9,875	\$0	2	2	Y
192	Doors - entrance/exit doors need replacing - Doors are too heavy causing damage to locking mechanism, location of locks are causing concern, replacement parts for existing hardware are difficult to acquire		Los Angeles	Burbank Courthouse		\$12,473	\$11,320	\$1,153	2	2	Y
193	Grounds - Remove awning from bldg ID 42-F2 (E) and reinstall awning on bldg ID F6 (H) - Transfer of existing equipment due to need		Santa Barbara	Santa Maria Courts Building E		\$13,858	\$13,858	\$0	2	2	Y
194	Elevator - Install ADA compliant phones - Update elevator phones for ADA compliance		Los Angeles	Airport Courthouse		\$7,392	\$5,704	\$1,688	2	2	Y
195	Electrical - Add new electrical panels for facility wiring - Existing panels are filled with circuit breakers, and have no room to allot for new circuits		San Diego	Family Court	Y	\$14,986	\$14,986	\$0	2	2	
196	Interior- Mold, remediation throughout building due to water intrusion, Identify all water damaged areas - Air quality / health issue		Contra Costa	Family Law Center		\$5,000	\$5,000	\$0	2	2	Y
197	Grounds - Repair parking lot drain - Improvement for ADA access to the site		Butte	Chico Courthouse	Y	\$11,360	\$11,360	\$0	2	2	Y
198	HVAC - Repair Supply Fan #1 - install new expansion joint as per existing found during P1 - Expansion joint has failed on the Supply Fan #1		Alameda	Wiley W. Manuel Courthouse		\$12,600	\$10,786	\$1,814	2	2	Y
199	Security - Replace/Upgrade closed circuit television system - Reprogram system for optimal use, provide backup (2) UPS systems - Security related details excluded		Fresno	JJC Delinquency Court		\$12,000	\$7,020	\$4,980	2	2	Y
200	Interior - Fire door closers, repair - Safety issue		Ventura	East County Courthouse		\$11,319	\$6,989	\$4,330	2	2	Y
201	Plumbing - Irrigation pipe, repair - Pipe is leaking		Contra Costa	Pittsburg Delta	Y	\$5,000	\$5,000	\$0	2	2	Y

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202	Plumbing- Relief valve, repair, relocate the pressure relief valve that is currently vented into the stairwell adjacent to the basement exit door to the roof - The existing plumbing fittings are corroded and leaking will be replaced		Fresno	Firebaugh Court		\$5,700	\$3,307	\$2,393	2	2	Y
203	Elevator - Repair hydraulic leak in Elevator #2 - Safety issue		Los Angeles	Hall of Records- County Records Center		\$26,507	\$24,652	\$1,855	4	2	Y
204	Interior - Interior doors, refinish, remove gang affiliated graffiti on doors and wall paneling - Gang related graffiti presents a safety hazard to court patrons		Los Angeles	Inglewood Courthouse		\$10,749	\$8,014	\$2,735	2	2	Y
205	HAZMAT - Abatement of mold - Health/ safety issue		Los Angeles	Burbank Courthouse		\$12,850	\$11,663	\$1,187	2	2	Y
206	HVAC - Chilled water pump, replace - Pump is not operating correctly		Los Angeles	Pasadena Courthouse		\$5,548	\$3,848	\$1,700	2	2	Y
207	HVAC - Replace 2½ ton Supreme Aire ductless split w/ Fujitsu 2½ Ton ductless split - Needed to fit properly with current system		San Bernardino	Victorville Courthouse- Dept. N-1		\$11,761	\$7,556	\$4,205	2	2	Y
208	HVAC - Chiller - repair - Not running, entire building is warming up		Alameda	Hayward Hall of Justice		\$5,000	\$4,415	\$585	2	2	Y
209	Electrical - Repair lighting program issues on exterior lighting - Security related details excluded		Sacramento	Juvenile Courthouse		\$5,500	\$5,500	\$0	2	2	Y
210	Plumbing - remove and replace three float switches - defective		Los Angeles	Downey Courthouse		\$8,494	\$7,109	\$1,385	2	2	Y
211	Flooring - Replace flooring in south side employee restroom - Water leaking onto server room below		Orange	Central Justice Center		\$5,054	\$5,054	\$0	2	2	Y
212	HVAC - Boiler - brush and clean tubs and water box - Needed for proper system function		Los Angeles	Compton Courthouse		\$5,439	\$3,597	\$1,842	2	2	Y
213	HVAC - Fan coils, repair (2) - HVAC has 2 fan coils that need repair		Napa	Criminal Court Building		\$6,300	\$6,300	\$0	2	2	Y
214	Exterior - Main entrance landing - replace existing landing with ADA compliant landing - Entrance is currently not ADA compliant		Sutter	Courthouse West	Y	\$11,370	\$9,380	\$1,990	2	2	Y
215	Fire system - Repair and reprogram fire panel - Panel not functioning properly		Orange	Central Justice Center		\$5,494	\$5,009	\$485	2	2	Y
216	Elevators - replace graffiti film in elevators cabs - Safety hazard		Los Angeles	Airport Courthouse		\$7,973	\$6,153	\$1,820	2	2	Y
217	Electrical - Install magnetic fire door holder and closer - Per fire code requirement		Solano	Hall of Justice		\$5,000	\$3,641	\$1,359	2	2	Y
218	Electrical - Repair Electrical panel - repair based on IR Scan and evaluation		Contra Costa	Richmond - Bay District		\$8,625	\$6,468	\$2,157	2	2	Y
219	Electrical - Repair Electrical panel - repair based on IR Scan and evaluation		Contra Costa	Bray Courts		\$6,690	\$5,721	\$969	2	2	Y
220	Lighting - Courtroom A - replace malfunctioning fluorescent lighting in courtroom and over judge's bench		Kern	Mojave-Main Court Facility	Y	\$5,000	\$5,000	\$0	2	2	Y
221	HVAC - replace A/C compressor #1 - malfunctioning		Kern	Bakersfield Superior Court		\$5,578	\$3,494	\$2,084	2	2	Y

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222	Grounds - Repair damaged and hazardous sidewalk - Tripping hazard	Kings	Lemoore Superior Court	Y	\$12,000	\$6,803	\$5,197	2	2	Y
223	Electrical - Replace aged main disconnect switch - Needed for proper system function and reliability	San Diego	Family Court	Y	\$8,122	\$8,122	\$0	2	2	
224	Elevator #3 - Replace/Install new pulley assembly, realign - Safety issue	Los Angeles	Pasadena Courthouse		\$13,000	\$9,016	\$3,985	2	2	Y
225	Elevators - replace governor ropes on elevator #3 and #4 - Safety issue	Los Angeles	Van Nuys Courthouse West		\$6,841	\$6,841	\$0	2	2	Y
226	Elevator (in-custody) - Replace motor & controllers on first and second floor custody elevator doors - Elevator is currently out of order	Los Angeles	Burbank Courthouse		\$13,614	\$13,614	\$0	2	2	Y
227	HVAC - Chillers, resolve overnight chiller failure - Needed for facility HVAC function	Kern	Bakersfield Juvenile Center		\$8,000	\$5,341	\$2,659	2	2	Y
228	HVAC - (Dept. C-54) technical inspection and minor repairs - Needed for proper system function	Orange	Central Justice Center		\$10,682	\$9,739	\$943	2	2	Y
229	HVAC - Replace 800 amp main breaker - Needed for proper system function	Los Angeles	Clara Shortridge Foltz Criminal Justice Center		\$8,255	\$8,255	\$0	2	2	Y
230	Electrical - Repair Electrical panel - repair based on IR Scan and evaluation	Contra Costa	Wakefield Taylor Courthouse		\$9,615	\$7,667	\$1,948	2	2	Y
231	Plumbing - Replace seal to heating water supply pump #2 - Identified during rounds and readings	Alameda	Fremont Hall of Justice		\$5,400	\$4,288	\$1,112	2	2	Y
232	Air quality - need to take particulate samples in the plenum area above Department 31 - samples to be given to AOC Risk Management personnel	San Diego	County Courthouse	Y	\$10,000	\$7,618	\$2,382	2	2	Y
233	Safety - Handrails - reseal metal handrails and the metal doors entering and exiting the north and south stairwells - Safety issue	Contra Costa	Bray Courts		\$5,000	\$4,276	\$724	2	2	Y
234	Electrical - Generator, provide fuel, refill tank and monitor operation during scheduled power shutdown - Needed for system reliability	Orange	Central Justice Center		\$6,000	\$5,470	\$530	2	2	Y
235	HVAC - Inspect and repair Variable Air Volume control, reheat coils in Jury deliberation rooms 1 & 3 - Units operating erratically	Contra Costa	Bray Courts		\$7,617	\$7,617	\$0	2	2	Y
236	Electrical - Repair supply fan S-2 - Heavy damage to disconnect box/leg/wires	Alameda	Wiley W. Manuel Courthouse		\$5,000	\$4,280	\$720	2	2	Y
237	Interior Finishes - Repair damaged sheet rock from leaking windows throughout - Needed to prevent further damage to interior	Riverside	Southwest Justice Center		\$8,055	\$6,027	\$2,028	2	2	Y
238	Fire Deficiencies - Correct fire deficiencies per fire inspection - Fire, life and safety violation on fire deficiency correction by fire inspector	Sacramento	Gordon Schaber Sacramento Superior Court		\$12,500	\$12,500	\$0	2	2	Y
239	HVAC - Cooling Tower#1 , replace fan motor and pulley - Shorted to ground	Los Angeles	Compton Courthouse		\$11,375	\$7,522	\$3,853	2	2	Y
240	HVAC - A/C Compressor #2 failed to ground - System not operating	Kern	Bakersfield Superior Court		\$5,036	\$3,155	\$1,881	2	2	Y

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241	HVAC - Install unit for room 101 - Room added two years ago without air supply vent/no air circulation		Los Angeles	Norwalk Courthouse		\$9,750	\$8,290	\$1,460	2	2	Y
242	Interior - Ergonomics, lower the bench between the clerk and the judge to create a more ergonomic solution - Health and safety issue		San Joaquin	Lodi Branch- Dept. 1		\$5,000	\$5,000	\$0	2	2	Y
243	Plumbing - Hot water tank outlet leaking onto the gas supply line and gas line rusted on the outside - Urgent safety issue		Los Angeles	Airport Courthouse		\$6,594	\$5,089	\$1,505	2	2	Y
244	Health issue - Install an air conditioning system in the Administrative Services Office - there is insufficient air conditioning in this area, the temperature commonly reaches and exceeds 80 degrees during the summer months		Siskiyou	Siskiyou County Courthouse	Y	\$5,500	\$1,850	\$3,650	2	2	Y
245	HAZMAT - Asbestos Removal from underground parking lot - Health and safety issue		Orange	Central Justice Center		\$10,000	\$9,117	\$883	2	2	Y
246	Lighting - Replace various lights that are out in Department 33, 3rd Floor - Improper lighting		San Diego	County Courthouse	Y	\$13,364	\$13,364	\$0	2	2	Y
247	Electronics - IDF Room, convert janitor's closet to IDF Room - These improvements are needed to endure effective operation of computing and telephone systems throughout the facility		Orange	Harbor Justice Center- Newport Beach Facility		\$10,548	\$8,894	\$1,654	2	2	Y
248	HVAC - Repair Air Handling Unit #1 low pressure switch leak - Operable replacement is required		Contra Costa	Family Law Center		\$5,500	\$5,500	\$0	2	2	Y
249	Grounds - Rolling Gate, install a V-Track and wheel to support gate - Rolling gate for the judges' parking lot is sagging to the point of rubbing and could become stuck		San Luis Obispo	Paso Robles Courthouse		\$9,014	\$9,014	\$0	2	2	Y
250	Asbestos Abatement - Remove Asbestos from area above jury box - Removal of some loose Asbestos material on the ceiling above the jury box, that is in danger of falling at any time		Orange	Central Justice Center		\$14,000	\$12,764	\$1,236	2	2	Y
251	Plumbing - Replace wax ring, flush meter and sloan valve on Room 209 judge's chambers toilet - Toilet has several leaks		Contra Costa	Wakefield Taylor Courthouse		\$12,000	\$12,000	\$0	2	2	Y
252	HVAC - Repair Fujitsu A/C system fan - Control board has failed and damaged fan motor		Kern	Bakersfield Superior Court		\$6,220	\$3,896	\$2,324	2	2	Y
253	Electrical - Remove and replace 1 1/2 Ton Ductless AC Split System - Current system is not working properly		Riverside	Riverside Juvenile Court		\$9,600	\$4,737	\$4,863	2	2	Y
254	HVAC Split System - Remove existing 3 ton split system and install new 3 ton split system - hole in condenser coil causing freon loss, replacement of system will improve energy efficiency		Kings	Avenal Court		\$8,850	\$5,134	\$3,716	2	2	Y
255	HVAC - Chiller #3 is turning on/off every 3-5 minutes - If problem is not addressed, could lead to complete failure		San Francisco	Civic Center Courthouse		\$5,000	\$5,000	\$0	2	2	Y
256	Health and Safety - Mechanical room, removal of 686 gallons of chemical hazardous waste - this waste poses a potential risk to all personnel working in that area		Contra Costa	Wakefield Taylor Courthouse		\$13,741	\$13,741	\$0	2	2	Y

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257	Grounds - Install secured fencing for the court grounds - security related details excluded	Kern	Ridgecrest-Main Facility		\$12,633	\$5,800	\$6,833	2	2	Y
258	HVAC - Oil leaking from chiller - Repair needed for proper system function	Santa Clara	Palo Alto Courthouse		\$6,000	\$3,962	\$2,038	2	2	Y
259	Interior - Remodel, modify judicial bench wall and adjourning court clerk's workstations in courtrooms 102 & 103 - Judicial officers and court staff are unable to pass case files between each other	Solano	Solano Justice Building		\$12,000	\$12,000	\$0	2	2	Y
260	Exterior - Double doors, remove and replace public main access entrance/exit doors - Doors have exceeded lifetime usage and need to be replaced; new doors will provide needed additional security to the building	Merced	Old Courthouse		\$13,700	\$13,700	\$0	2	2	Y
261	HVAC - Chiller circulating pumps, two, replace and re-pipe system to provide chiller barrel Needed to cool more efficiently and prevent cutting-out at high head heat	Mendocino	County Courthouse	Y	\$5,310	\$3,591	\$1,719	2	2	Y
262	Exterior doors - Doors exceeded life expectancy - The hollow metal has rusted and the exterior metal panels are separating from the internal door framing, the wood at the Secure Lobby area is de-laminating from the wood framing of this door	Sutter	Courthouse West	Y	\$10,200	\$8,415	\$1,785	2	2	Y
263	Grounds - Repair/ fill numerous pot holes in parking lot at rear of building - Tripping hazard	Los Angeles	Whittier Courthouse		\$8,127	\$7,024	\$1,103	2	2	Y
264	Grounds - Trim the pine trees - Pine trees are top heavy this is creating a public safety concern	Los Angeles	Pomona Courthouse South		\$8,000	\$7,291	\$709	2	2	Y
265	Asbestos removal - From areas in the ceiling and from portions of the HVAC system - Asbestos material surrounds the existing HVAC system to which repairs must be made, access is required for repair to portions of the HVAC system in the building, Asbestos must be mitigated	El Dorado	Main St. Courthouse	Y	\$9,800	\$9,800	\$0	2	2	Y
266	Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded	Alameda	Gale Schenone Hall of Justice	Y	\$7,100	\$7,100	\$0	2	2	Y
267	Windows - 16 windows need safety film placed on glass and one glass door (Room 151) - Safety for court staff	Solano	Hall of Justice		\$11,000	\$8,010	\$2,990	2	2	Y
268	Elevator - Replace guide shoes on East elevator - This is a Life Safety Guide installation for the elevator	Solano	Hall of Justice		\$6,000	\$4,369	\$1,631	2	2	Y
269	Exterior - (1) 4" and (1) 2" isolation valves & back flow prevention device, replace and rebuild - Items failed while performing testing	Contra Costa	Wakefield Taylor Courthouse		\$7,100	\$7,100	\$0	2	2	Y
270	Interior - Repair ceilings, walls, paint, jury seating - Areas affected by the water pipe failure	Santa Clara	Hall of Justice (West)		\$8,000	\$8,000	\$0	2	2	Y
271	HVAC - (1) Building Management System work station, replacement required - Workstation has failed	Contra Costa	Bray Courts		\$5,000	\$4,276	\$724	2	2	Y
272	Plumbing - Backflow preventer, valve has failed and is beyond repair - This item needs to be retested and recertified once repair is complete	Los Angeles	Pomona Courthouse South		\$7,080	\$6,453	\$627	2	2	Y

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273 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	Fremont Hall of Justice		\$9,100	\$7,225	\$1,875	2	2	Y
274 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	Wiley W. Manuel Courthouse		\$12,200	\$10,377	\$1,823	2	2	Y
275 Plumbing - Back flow prevention device, repair, (1), rebuild 4" device by replacing Isolation valves & back flow device; test for leaks - Building needs to be purged of air entrapments from all 6 floor domestic water fixtures		Alameda	Hayward Hall of Justice		\$5,500	\$4,857	\$644	2	2	Y
276 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	George E. McDonald Hall of Justice		\$12,200	\$10,736	\$1,464	2	2	Y
277 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	Berkeley Courthouse		\$8,800	\$8,800	\$0	2	2	Y
278 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	Oakland AOC - IT Department		\$7,800	\$7,800	\$0	2	2	Y
279 Security - Repair access control system (1) - Upgrade system and technical support, security related details excluded		Alameda	Rene C. Davidson		\$9,100	\$9,100	\$0	2	2	Y
280 HVAC - Replace - HVAC unit 2nd floor server room		Los Angeles	2255 N. Ontario - JCC-AOC South		\$7,322	\$7,322	\$0	2	2	Y
281 Security - Repair court security equipment - Security related details excluded		Contra Costa	Richmond - Bay District		\$8,000	\$5,999	\$2,001	2	2	Y
282 HVAC - Repair/ Replace Condenser - Chiller has high condenser temp causing failure to run		Santa Clara	Hall of Justice (East)		\$7,000	\$7,000	\$0	2	2	Y
283 HVAC - Repair fan HVAC units #3 and #4 - Motor has failed		Sutter	Courthouse East	Y	\$9,000	\$4,896	\$4,104	2	2	Y
284 Interior - Floor repairs and carpet cleaning - Areas affected by the water pipe failure		Santa Clara	Hall of Justice (West)		\$8,000	\$8,000	\$0	2	2	Y
285 Fire System - Repair failed fire smoke damper actuator and install new reset switch, actuator, hardware test operation		Napa	Criminal Court Building		\$5,000	\$5,000	\$0	2	2	Y
286 Security - Repair access control system (1) - Install battery backup, Local Area Network card and hardware components to existing system; security related details excluded		Alameda	Hayward Hall of Justice		\$9,100	\$8,035	\$1,065	2	2	Y
287 Lighting - Convert exterior high pressure sodium lighting to LED - To increase security, safety and energy savings		El Dorado	Cameron Park		\$14,400	\$14,400	\$0	2	2	Y
288 Elevator Safety - Regulatory Compliance - Elevator requires repair to emergency call phone		Contra Costa	Richmond - Bay District		\$5,000	\$3,750	\$1,251	2	2	Y
289 Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Contra Costa	Concord-Mt. Diablo District		\$10,000	\$10,000	\$0	2	2	Y
290 Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Contra Costa	Bray Courts		\$12,000	\$10,262	\$1,738	2	2	Y

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291 Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Sacramento	Gordon Schaber Sacramento Superior Court		\$7,000	\$7,000	\$0	2	2	Y
292 Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Contra Costa	Danville District Courthouse		\$10,000	\$10,000	\$0	2	2	Y
293 Security - Burglar Alarm Panel replacement - Current system lacking required remote access capability		Contra Costa	Family Law Center		\$10,000	\$10,000	\$0	2	2	Y
294 HVAC - Repair/Replace - Split system in the IT closet is consistency failing and parts difficult to acquire, system is currently inoperable		Madera	Sierra Courthouse		\$10,000	\$6,800	\$3,200	2	2	Y
295 Electrical Panel - Repair main electrical panel 208V section, remove tool, rusted nuts, bolts, lugs and ground bars - Needed to upgrade safety and code compliance		Solano	Hall of Justice		\$9,500	\$6,918	\$2,582	2	2	Y
296 Elevator - Repair - Elevator #5, turn and undercut the commutator		Los Angeles	Pomona Courthouse South		\$6,018	\$5,485	\$533	2	2	Y
297 HVAC - Replace - Failed compressor		Santa Clara	Sunnyvale Courthouse		\$10,000	\$10,000	\$0	2	2	Y
298 Elevator - Reassemble generator for public elevator #1 - Generator was disassembled by Vendor		Los Angeles	Torrance Courthouse		\$6,806	\$6,806	\$0	2	2	Y
299 Lighting - Replace - Existing over head lighting new tubes & T8 ballasts		Solano	Solano Superior Court Storage		\$5,000	\$5,000	\$0	2	2	Y
300 HVAC Chiller - Repair - Refrigerant leak		Contra Costa	Richmond - Bay District		\$14,000	\$10,499	\$3,501	2	2	Y
301 Grounds - Renovate - Demo (1) redwood tree and haul off green waste and repair grass after tree removal, imminent public safety hazard due to termite damage at the base of the tree		Madera	Madera County Superior Court	Y	\$6,000	\$4,320	\$1,680	2	2	Y
302 Security - Install window tinting - Security related details excluded		Solano	Solano Justice Building		\$12,000	\$12,000	\$0	2	2	Y
303 Security - Install Lights and security cameras along the exterior of the building - Security related details excluded		Solano	Solano Justice Building		\$12,000	\$12,000	\$0	2	2	Y
304 HVAC - Repair needed to the boiler heating unit - Excessive noise from unit is affecting court operations		Santa Clara	Sunnyvale Courthouse		\$5,000	\$5,000	\$0	2	2	Y
305 Lock - Replace - New hardware needed to repair damaged lock in holding cell 111-2		Alameda	Wiley W. Manuel Courthouse		\$6,000	\$5,136	\$864	2	2	Y
306 Roof Bird Netting - Install to improve air quality - Birds are roosting near HVAC equipment and droppings/particulates can be sucked into the ventilation system		Solano	Hall of Justice		\$12,200	\$8,884	\$3,316	2	2	Y

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307 HVAC - Repair - Rebuild four backflow prevention devices and two bypass found defective, employee bathrooms, public bathrooms, and mechanical systems need to be secured then purged for air entrapment		Contra Costa	Wakefield Taylor Courthouse		\$7,050	\$7,050	\$0	2	2	Y
308 Bathroom Stalls - Renovate - Remove profanity etched into bathroom stalls		Contra Costa	Wakefield Taylor Courthouse		\$10,000	\$10,000	\$0	2	2	Y
309 Fire Protection - Install internal exit doors (3) and panic hardware - Per fire marshal correction notice		San Mateo	Municipal Court Building - Northern Branch		\$7,175	\$5,970	\$1,205	2	2	Y
310 Exit Signage - Install/Replace six new and one replacement - Per fire marshal correction notice		San Mateo	Municipal Court Building - Northern Branch		\$5,935	\$4,939	\$996	2	2	Y
311 Stairwell Lighting - Repair and Re-lamp - Safety issues, current lighting is inadequate		Sacramento	Gordon Schaber Sacramento Superior Court		\$25,000	\$25,000	\$0	4	2	Y
312 HVAC - Install temporary portable air conditioning units - Drain condensation twice daily, and remove exhausts hoses through window each evening		San Francisco	Youth Guidance Center		\$10,000	\$10,000	\$0	2	2	Y
313 Lighting - Replace - Multiple lights and ballasts in second floor courtrooms		Riverside	Southwest Justice Center		\$6,075	\$4,545	\$1,530	2	2	Y
314 HVAC Chiller #2 - Repair - Failed on low oil trouble		Los Angeles	Pomona Courthouse South		\$5,418	\$4,938	\$480	2	2	Y
315 Hot Water Generator - Replace - One modulating steam valve, one electronic modulating temp controller, one over temp safety shut off valve with sensor		Fresno	Fresno County Courthouse.		\$9,500	\$9,111	\$389	2	2	Y
316 Electrical Load Transfer – Certify - Load capabilities of generator set		Los Angeles	El Monte Courthouse		\$5,000	\$5,000	\$0	2	2	Y
317 Electrical - Upgrade system - Existing electrical in these rooms doesn't meet ground fault code		Solano	Hall of Justice		\$8,000	\$8,000	\$0	2	2	Y
318 HVAC Chiller #2 - Repair - Currently it is not transferring heat properly on the chilled water side, has plugged tubs		Los Angeles	Inglewood Courthouse		\$10,000	\$7,456	\$2,544	2	2	Y
319 HVAC - Annual Technical inspection and minor repairs - Boiler rebuild, disassemble system, repair and rebuild.		Alameda	Hayward Hall of Justice		\$5,000	\$5,000	\$0	2	2	Y
320 Electrical Load Transfer – Certify - Load capabilities of generator set		Los Angeles	Torrance Courthouse		\$5,000	\$5,000	\$0	2	2	Y
321 HVAC - Annual Rebuild - Boiler #1 rebuild, disassemble system, repair and rebuild		Santa Barbara	Santa Barbara Figueroa Division	Y	\$5,000	\$5,000	\$0	2	2	Y
322 HVAC - Annual Rebuild - Boiler #2 rebuild, disassemble system, repair and rebuild		Santa Barbara	Santa Barbara Figueroa Division	Y	\$5,000	\$5,000	\$0	2	2	Y

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323 HVAC Air Handler Supply Fan - Repair - Motor making noise, bad motor bearings are causing vibration throughout the air handler		Los Angeles	Pomona Courthouse South		\$5,338	\$4,865	\$473	2	2	Y
324 HVAC - Repair - Refrigerant needed, after cleaning the tubs and starting, found it was 250 pounds low on 134A refrigerant		Los Angeles	Inglewood Courthouse		\$5,992	\$4,468	\$1,524	2	2	Y
325 HVAC Air Intake Bag and Pleated Filters - Replace - 144 various sizes needed, due to damage and heavy soot accumulation		Alameda	Wiley W. Manuel Courthouse		\$7,675	\$6,570	\$1,105	2	2	Y
326 HVAC - Install - Volume damper for air balance		San Diego	Kearny Mesa Traffic Court		\$6,886	\$6,886	\$0	2	2	Y
327 Security - Provide/Install - Egress push buttons and door panic hardware - Security related details excluded		Fresno	Fresno County Courthouse.		\$15,000	\$14,387	\$614	2	2	Y
328 Lighting - Replace- Multiple lights and ballasts in third floor courtrooms		Riverside	Southwest Justice Center		\$6,600	\$4,938	\$1,662	2	2	Y
329 Transformers - Replace - Power will be shut down to Compton courthouse to change out transformers, scheduled outage.		Los Angeles	Compton Courthouse		\$7,876	\$5,208	\$2,668	2	2	Y
330 HVAC Boiler - Rebuild – Disassemble system, repair and rebuild		Santa Clara	Old Courthouse		\$5,000	\$5,000	\$0	2	2	Y
331 HVAC Boiler - Rebuild – Disassemble system, repair and rebuild		Shasta	Main Courthouse	Y	\$5,000	\$5,000	\$0	2	2	Y
332 HVAC Boiler - Rebuild – Disassemble system, repair and rebuild		Stanislaus	Modesto Main Courthouse	Y	\$5,000	\$5,000	\$0	2	2	Y
333 Security - Repair/Replace Door - Door sticking and creating a door closure issue, security related details excluded		Kings	Corcoran Court		\$9,000	\$7,884	\$1,116	2	2	Y
334 HVAC Boiler - Rebuild – Disassemble system, repair and rebuild		Stanislaus	Modesto Main Courthouse	Y	\$5,000	\$5,000	\$0	2	2	Y
335 HVAC Boiler - Rebuild – Disassemble system, repair and rebuild		Butte	Butte County Courthouse		\$5,000	\$5,000	\$0	2	2	Y
336 HVAC Chilled Water Pump #5 - Replace motor and pump - currently overheating and over-amping		Orange	Betty Lou Lamoreaux Justice Center		\$12,098	\$9,672	\$2,426	2	2	Y
337 Exterior shell - Emergency Mitigation - Protect building from potential public demonstration during Bay Area Regional Transit (BART) trial		Alameda	Wiley W. Manuel Courthouse		\$10,000	\$8,560	\$1,440	2	2	Y
338 Lock - Replace - New hardware needed to repair damaged lock in holding cell 109		Alameda	Wiley W. Manuel Courthouse		\$6,900	\$6,900	\$0	2	2	Y
339 Safety - Repair/ Evaluate - Emergency Lights in six stairwells did not work properly during power outage, Security related details excluded		Contra Costa	Danville District Courthouse		\$10,000	\$10,000	\$0	2	2	Y
340 Hazardous Material - Remediate - Hazardous Material oil and water clean-up located on Roof		Los Angeles	Airport Courthouse		\$6,439	\$4,969	\$1,470	2	2	Y
341 Hazardous Material - Remediate - Hazardous Material oil and water clean-up located on Roof		Los Angeles	Compton Courthouse		\$5,991	\$3,962	\$2,029	2	2	Y

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342 Bollard Guard - Install - Three to four bollards in front of the PG&E meters and lines, protection needed from vehicles running into equipment		Napa	Criminal Court Building		\$8,000	\$8,000	\$0	2	2	Y
343 Toilets - Install - Valve retro fit kit, for holding cell #4 and #5		San Diego	North County Regional Center - Vista Center		\$6,028	\$6,028	\$0	2	2	Y
344 Doors - Replace - Entry and exit doors to courthouse		Los Angeles	Burbank Courthouse		\$12,473	\$11,320	\$1,153	2	2	Y
345 Elevator Generators - Repair - Judges' and custody elevators, adjust neutrals		Los Angeles	Inglewood Courthouse		\$10,631	\$10,631	\$0	2	2	Y
346 Exterior Finishes - Replace - South expansion joint, need to replace to prevent safety hazard and deterioration from leak		Los Angeles	Compton Courthouse		\$12,403	\$8,202	\$4,201	2	2	Y
347 Light Bollards - Repair - South and southwest parking lot		Riverside	Larson Justice Center	Y	\$5,136	\$4,150	\$986	2	2	Y
348 Electrical - Install - Four 120 Volt circuits in the vending machine room		Riverside	Corona		\$5,349	\$2,890	\$2,459	2	2	Y
349 HVAC Cooling Tower - Restore - Renewal needed for the stainless steel located on the cooling tower	Y	Sacramento	Gordon Schaber Sacramento Superior Court		\$35,219	\$35,219	\$0	4	3	
350 Elevator #5 - Repair - Elevator generator		Los Angeles	Stanley Mosk Courthouse		\$20,425	\$20,425	\$0	4	3	Y
351 HVAC Boiler - Replace - Boiler System (Code 2011)		Sacramento	Carol Miller Justice Center		\$256,629	\$250,855	\$5,774	8	3	
352 Doors/Security - Repair/Upgrade - Courtroom entry doors, perform repairs and install panic devices		Imperial	Imperial County Courthouse		\$15,278	\$15,278	\$0	4	3	Y
353 Roof - Replace - Built Up Roofing Renewal, entire roof - Include OSHA compliant safety striping as required		Alameda	Fremont Hall of Justice		\$490,852	\$389,736	\$101,116	8	3	
354 HVAC Water Expansion Tank - Install new expansion tank - Existing domestic water system leaks due to water hammer and lack of code required expansion tank		Sacramento	Gordon Schaber Sacramento Superior Court		\$10,000	\$10,000	\$0	2	3	Y
355 Emergency Exit Lights - Upgrade - Throughout the building - Phase II		Alameda	Wiley W. Manuel Courthouse		\$47,755	\$40,878	\$6,877	4	3	Y
356 Flooring - Replace carpet in elevators and replace with Vinyl Composition Tile - replacement needed due to safety and biohazard issues		Napa	Criminal Court Building		\$10,398	\$10,398	\$0	2	3	Y
357 Interior Finishes - Repair/Refinish - Significant wall damage in room 124		Tulare	Visalia Superior Court		\$16,500	\$16,500	\$0	4	3	Y
358 Server Room - Renovate - Perform repairs, expand space and infrastructure to the primary court server room; as needed to accommodate multi-facility hardware/software growth		San Luis Obispo	Courthouse Annex		\$250,000	\$250,000	\$0	8	3	Y
359 Lighting - Convert - All exterior lighting to LED for increased energy savings, safety and security		Sacramento	Gordon Schaber Sacramento Superior Court		\$22,000	\$22,000	\$0	4	3	Y

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360 COUNTY MANAGED - Exterior Finishes - Install new public walk-up window & canopy - reduce number of people needing to go through security and improve court operations		Ventura	East County Courthouse		\$130,000	\$130,000	\$0	6	3	Y
361 Seating - Replace - Courtroom audience seating is failing causing a safety hazard		Fresno	Reedley Court		\$31,625	\$31,625	\$0	4	3	Y
362 Elevators - Install - Electronic door edges		Los Angeles	Downey Courthouse		\$11,713	\$9,804	\$1,909	2	3	
363 Emergency Generator - Technical inspection and minor repairs - Auto generated renewal requirement for Emergency Generator 85 Kilowatt, battery charger, muffler, feeder, wiring, and panels	Y	Contra Costa	Wakefield Taylor Courthouse		\$77,395	\$77,395	\$0	6	3	
364 Exterior Shell - Replace bird netting - Existing bird netting is insufficient/deteriorated, birds are penetrating and creating a nesting and health issue		Napa	Criminal Court Building		\$45,000	\$45,000	\$0	4	3	Y
365 HVAC- Replace - Compressor/cooling tower		San Mateo	Municipal Court Building - Northern Branch		\$129,297	\$107,588	\$21,709	6	3	Y
366 Security - Install Campus perimeter enclosure - security related details excluded		Santa Barbara	Santa Maria Courts Building G		\$186,000	\$179,323	\$6,677	6	3	
367 HVAC - Install air conditioner for administrative offices to improve air circulation - Contingency Only		San Francisco	Youth Guidance Center		\$38,000	\$38,000	\$0	4	3	Y
368 Courtroom Seating - Replace - Courtroom # 101, courtroom seating unstable; install seat fasteners to floor		Solano	Hall of Justice		\$260,000	\$260,000	\$0	8	3	Y
369 Interior Finishes - Replace judge's bench work surface, (Dept. 301) - Needed for ergonomic reasons		Alameda	George E. McDonald Hall of Justice		\$5,150	\$5,150	\$0	2	3	Y
370 HVAC Boiler - Replace - Current boiler is lacking functionality required by code (Code 2011)		San Mateo	Municipal Court Building - Northern Branch		\$154,250	\$128,351	\$25,899	6	3	Y
371 Plumbing Fixtures - Replace - Malfunctioning, high repair cost waterless urinals, although environmentally friendly, attempts to remedy the problems have failed, replace with conventional manual urinal fixtures to ensure reliable operation		Placer	South Placer Justice Center		\$32,909	\$32,909	\$0	4	3	Y
372 Electrical - Install circuits for clerk's counter - Computers are overloading existing circuits		Santa Barbara	Santa Maria Courts Building C + D		\$8,273	\$8,273	\$0	2	3	Y
373 Handicap ramp - Replace - Does not meet state specifications		Kern	Arvin/ Lamont Branch		\$21,136	\$12,874	\$8,262	4	3	Y
374 Exterior - Repair - Handrail and balusters		San Luis Obispo	Court Offices		\$7,894	\$7,894	\$0	2	3	Y
375 Roof - Repair/Renovate - Safety issue, Repair non-functional roof hatch, Install roof fall protection		Napa	Historic Courthouse		\$18,550	\$17,435	\$1,115	4	3	Y
376 Security - Install new door for added security - Security related details excluded		San Diego	Kearny Mesa Traffic Court		\$8,437	\$8,437	\$0	2	3	Y

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377 HVAC Boiler - Repair/Reduce Electrical power rating (De-Rate), Implement setbacks		Alameda	Fremont Hall of Justice		\$30,245	\$24,015	\$6,230	4	3	
378 Interior Finishes - Renovate - Due to security and ergonomic reasons, modifications need to be made to various workstations - safety related details excluded		Orange	Betty Lou Lamoreaux Justice Center		\$103,500	\$103,500	\$0	6	3	Y
379 Elevator - Renovate - Provide elevator service (within existing shaft) and access to top level of the building to improve court functions, newly built-out fourth floor space recently occupied by the court		Kern	Bakersfield Juvenile Center		\$173,554	\$173,554	\$0	6	3	Y
380 HVAC - Install new front end system - Support facility Building Automation System		Santa Clara	Palo Alto Courthouse		\$34,000	\$22,454	\$11,546	4	3	Y
381 HVAC - Install new front end system - Support facility Building Automation System		Santa Clara	Santa Clara Courthouse		\$27,000	\$27,000	\$0	4	3	Y
382 Security Gate - Install Heavy duty security gate in sally port area and security cameras - Security related details excluded		Amador	Begovich Building		\$40,200	\$40,200	\$0	4	3	Y
383 HVAC - Repair - Air handler/Air Conditioning Unit #1, replace heat coil		Butte	Butte County Courthouse		\$24,565	\$24,565	\$0	4	3	Y
384 Security Camera System - Repair 17 cameras, install 5 new cameras, recording equipment and monitor, including electrical & all installation & software -Security related details excluded		Solano	Hall of Justice		\$123,794	\$123,794	\$0	6	3	Y
385 Emergency Generator - Technical inspection and minor repairs - Auto generated renewal requirement for Emergency Generator 400 Kilowatt, battery charger, muffler, feeder, wiring, and panels.	Y	Kern	Bakersfield Justice Building		\$182,456	\$182,456	\$0	6	3	
386 Elevator - Technical inspection and minor repairs - Traction gearless passenger elevator renewal	Y	Kern	Bakersfield Superior Court		\$784,489	\$784,489	\$0	12	3	
387 Walls - Repair - Cracked, broken, and jagged drywall, damaged edges are a safety hazard		Riverside	Riverside Juvenile Court		\$14,714	\$7,260	\$7,454	2	3	Y
388 Interior - Replace shower surround room 404 - Shower no longer retains water and is a leak issue		Los Angeles	Compton Courthouse		\$12,305	\$12,305	\$0	2	3	Y
389 Roof - Install required fall protection		Los Angeles	Whittier Courthouse		\$6,727	\$5,814	\$913	2	3	Y
390 Expansion joint - Replace south expansion joint - Need to replace to prevent safety hazard and deterioration from leak		Los Angeles	Compton Courthouse		\$12,464	\$8,242	\$4,222	2	3	Y
391 COUNTY MANAGED - Interior Finishes - Renovate Room 3040, convert into office space - Current space is non-compliant as holding cell space and can be converted to much needed office space		Ventura	Hall of Justice		\$73,360	\$73,360	\$0	6	3	Y
392 Elevator #3 - Repair/Renovate - Interior due to broken, sharp edges, vandalism		Solano	Hall of Justice		\$14,535	\$10,584	\$3,951	2	3	Y
393 HVAC - Technical inspection and minor repairs - Reverse heat flow engineer building HVAC systems, conduct full measurement of HVAC systems, temperature readings, air-flow analysis, submit analysis recommendations for modification, replacement or upgrades to existing systems and controls		Santa Clara	Sunnyvale Courthouse		\$6,275	\$6,275	\$0	2	3	Y

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394 Interior Finishes - Replace - Severely deteriorated and broken jury seating in departments 6 and 7		San Luis Obispo	Courthouse Annex		\$41,000	\$41,000	\$0	4	3	Y
395 Interior Finishes - Renovate - Convert phone closets into storage space		San Francisco	Civic Center Courthouse		\$50,924	\$50,924	\$0	6	3	Y
396 Emergency Lights - Renew - Emergency Battery pack lights renewal		San Francisco	Polk St. Annex		\$5,945	\$5,945	\$0	2	3	Y
397 Plumbing Fixtures - Repair/Replace - Leaking and inoperable hose bibs and faucets in restroom and janitor's closet, before water damage can be addressed	Y	Los Angeles	San Fernando Courthouse		\$11,557	\$11,557	\$0	2	3	
398 Exit Signs - Repair - currently not illuminated, safety and compliance issue		Santa Barbara	Santa Maria Courts Building C + D		\$18,584	\$9,723	\$8,861	4	3	Y
399 Interior Finishes - Repair sheetrock, replace areas of lobby ceiling (both sides of atrium) - Damaged by roof leaks, asbestos remediation may be necessary	Y	Santa Clara	Sunnyvale Courthouse		\$51,999	\$51,999	\$0	6	3	
400 Security - Upgrade/Replace standard door locks with proximity card key system		Sonoma	Empire Annex		\$45,000	\$45,000	\$0	4	3	Y
401 HVAC - Repair terminal and packaged units - Inadequate cooling capacity		San Luis Obispo	Courthouse Annex		\$35,619	\$17,717	\$17,902	4	3	Y
402 Interior Finishes - Renovate two adjoining courtroom sets A & B - Complete remodel, ADA/life safety compliance; reorientation/plus expansion area for safe egress. Cost includes demo, wall movement, restroom add, Asbestos abatement		San Francisco	Hall of Justice		\$700,000	\$700,000	\$0	8	3	Y
403 Elevator - Refurbish - Due to the system routinely failing		Santa Clara	Hall of Justice (East)		\$1,487,000	\$1,487,000	\$0	12	3	Y
404 Exterior - Repair - Uneven concrete, repair and waterproof		Los Angeles	Compton Courthouse		\$13,778	\$9,111	\$4,667	2	3	Y
405 HVAC - Provide access to County Building Automation System for all building systems	Y	San Diego	East County Regional Center		\$51,999	\$51,999	\$0	6	3	
406 HVAC - Repair/Replace - Chillers #1 and #3, check for leaks		Orange	Betty Lou Lamoreaux Justice Center		\$9,112	\$7,285	\$1,827	2	3	Y
407 Sally Port Sump Pump - Repair - Currently not operating properly		Santa Clara	Palo Alto Courthouse		\$29,000	\$19,152	\$9,848	4	3	Y
408 Interior Finishes - Repair/Replace Carpeting - Rooms 244 & 244A safety and tripping hazard caused by carpet rippling, beyond useful life		San Diego	Juvenile Court		\$35,794	\$35,794	\$0	4	3	Y
409 Expansion joint - Repair - leaking is causing deterioration to the equipment below; wet walk surfaces are a slipping hazard		Los Angeles	Compton Courthouse		\$12,142	\$8,030	\$4,112	2	3	Y
410 Interior Finishes - Replace lobby ceiling grid and tiles -Damaged by April 4, 2010 earthquake		San Diego	East County Regional Center		\$52,705	\$35,687	\$17,018	6	3	Y
411 Parking Lot - Renovate parking lot - Lot is degrading with cracking, tree roots and pot holes, ADA parking stalls and signage are not to code, overlay with 2 inches of asphalt and re-stripe existing parking lot approximately 25000 square feet		San Joaquin	Manteca Branch Court		\$62,500	\$62,500	\$0	6	3	Y

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412 Sally Ports - Construct - two sally ports needed for campus		Kern	Ridgecrest-Main Facility		\$667,414	\$667,414	\$0	8	3	Y
413 COUNTY MANAGED - Roof - Replace/Install new roof		Placer	Historic Courthouse		\$53,900	\$53,900	\$0	6	3	Y
414 HVAC - Install controls - Individual HVAC controls in judges' chambers		Solano	Solano Justice Building		\$56,826	\$56,826	\$0	6	3	Y
415 Fire Protection - Install new fire extinguishing system - Current Halon System now obsolete and banned		San Bernardino	Rancho Cucamonga Courthouse		\$45,000	\$45,000	\$0	4	3	Y
416 HVAC - Upgrade Pneumatic Variable Air Volume zones to wireless controls & provide Building Automation System (BAS) centralized control - for system reliability		Santa Clara	Hall of Justice (West)		\$75,613	\$75,613	\$0	6	3	
417 HVAC - Install Air Conditioning Unit in security area - To rebalance building demand		Sacramento	Gordon Schaber Sacramento Superior Court		\$45,670	\$45,670	\$0	4	3	
418 Interior Finishes - Renovate hearing room (1st Floor) - Convert into full courtroom		Kern	Bakersfield Superior Court		\$1,350,000	\$1,350,000	\$0	12	3	
419 Building Exterior - Repair louver blades that need to be modified to prevent climbing access - Contingency Only	Y	Contra Costa	Family Law Center		\$51,999	\$51,999	\$0	6	3	
420 COUNTY MANAGED - Exterior Walkways - Repair and resurface asphalt for walkways in parking lots and grass loop		Ventura	Hall of Justice		\$25,309	\$25,309	\$0	4	3	
421 Lighting - Replace - Lighting control panel		San Francisco	Civic Center Courthouse		\$98,291	\$98,291	\$0	6	3	
422 Grounds - Renovate parking lot - Slurry Seal to parking lot and driveway, re-stripe all parking lines and replace broken bumper stops, prevent premature failure of the asphalt		Plumas	Portola/Loyalton Court		\$25,000	\$25,000	\$0	4	3	
423 COUNTY MANAGED - Doors - Replace lobby/cafeteria door - required for ADA compliance, energy efficiency and safety		Ventura	Hall of Justice		\$214,142	\$214,142	\$0	8	3	
424 Security - Upgrade security to transaction window - Security related details excluded		Siskiyou	Weed Satellite Court		\$75,000	\$75,000	\$0	6	3	
425 Exterior - Renovate/Install - Covered walkway and awning needed outside clerk and court buildings		San Luis Obispo	Grover Beach Branch		\$175,000	\$175,000	\$0	6	3	
426 Interior Finishes - Install sound proofing for the jury deliberation room		Kern	Ridgecrest - Division B Courtroom		\$12,000	\$12,000	\$0	2	3	
427 Hazardous Material - Plan Development - Asbestos and lead operations and containment plan for the facility, in accordance with US EPA and State of California laws and regulations		Kern	Bakersfield Superior Court		\$53,651	\$33,607	\$20,044	6	3	
428 Elevators - Repair - Recondition roto-flow power system for four hydraulic elevators to provide continuous safe operations		Sacramento	Carol Miller Justice Center		\$128,541	\$125,649	\$2,892	6	3	

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429	HVAC - Install Building Automation System independent of county central plant - For improved energy efficiency and indoor air quality		Sacramento	Gordon Schaber Sacramento Superior Court		\$530,288	\$530,288	\$0	8	3	
430	Roof - Repair - Develop management plan for required repairs, roof beyond useful life		Santa Clara	Downtown Superior Court		\$231,274	\$231,274	\$0	8	3	
431	Elevator Systems - Renovate - Hydraulic elevators are 40 years old, conveying equipment includes economy passenger and freight hydraulic elevator, two stories, work required to maintain		Santa Barbara	Santa Maria Courts Building C + D		\$224,046	\$117,221	\$106,825	8	3	
432	Interior - Renovate public benches (59) - Refinish due to wear and vandalism		Orange	Betty Lou Lamoreaux Justice Center		\$14,025	\$11,213	\$2,812	2	3	
433	HVAC - Replace Air Conditioning and condenser units in mail room - Improve air quality issues, health hazard		Alameda	Hayward Hall of Justice		\$23,842	\$21,052	\$2,790	4	3	
434	Security - Upgrade/security modifications to loading dock - Security related details excluded		Orange	Betty Lou Lamoreaux Justice Center		\$25,000	\$25,000	\$0	4	3	
435	Floors - Replace laminated wood work - Court rooms 1 & 2, laminate is de-laminating, chipped and in poor condition		Butte	Butte County Courthouse		\$200,000	\$200,000	\$0	6	3	
436	Interior - Repair/Replace fabric acoustical wall panels in courtroom 20 - for soundproofing of courtroom		Monterey	Marina Courthouse		\$5,000	\$5,000	\$0	2	3	
437	Electrical Load Transfer - Certify - Load capabilities of generator set		Orange	North Justice Center		\$5,000	\$5,000	\$0	2	3	Y
438	Lobby - Renovate - Needed to accommodate screening and public waiting		Kern	Taft Courts Building		\$345,000	\$345,000	\$0	8	3	
439	Security Card Readers - Repair/install proximity Honeywell card readers with electric locks for security - Security related details excluded		Solano	Hall of Justice		\$30,000	\$30,000	\$0	4	3	
440	Transaction Counter - Renovate - Add security and functionality modifications		Amador	Begovich Building		\$50,000	\$50,000	\$0	4	3	
441	Automatic Gate - Install - To secure parking and sally port to restrict access		Butte	Butte County Courthouse		\$30,000	\$30,000	\$0	4	3	
442	Security - Install security entry gate with access control - Security related details excluded		Sacramento	Carol Miller Justice Center		\$145,000	\$145,000	\$0	6	3	
443	Holding Cells - Repair - cracking due to settlement		Amador	Begovich Building		\$15,000	\$15,000	\$0	2	3	
444	Interior Finishes - Renovate south east and south west stairwells, ground floor to basement - Remove, re-plaster, prime and paint walls, allow drying and possible abatement due to water damage		Los Angeles	Compton Courthouse		\$23,712	\$15,681	\$8,031	4	3	
445	Interior - Replace jury chairs in Dept. 4 - Worn and noisy jury chairs, safety and disruption issues		Santa Cruz	Main Courthouse		\$5,000	\$5,000	\$0	2	3	
446	Asbestos - Abatement - Floor replacement needed in cafeteria		Sacramento	Gordon Schaber Sacramento Superior Court		\$26,000	\$26,000	\$0	4	3	
447	Interior Finishes - Paint - Employee hallways, prime and paint walls		Tulare	Visalia Superior Court		\$6,000	\$6,000	\$0	2	3	
448	HVAC - Repair/Clean - HVAC system and related duct work		Santa Cruz	Main Courthouse		\$8,825	\$8,746	\$79	2	3	

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449 Lighting - Replace - 29 total stairwell light and exterior lights		Sacramento	Juvenile Courthouse		\$8,500	\$8,500	\$0	2	3	
450 Door - Repair - Partition wall in conference room		Los Angeles	2255 N. Ontario - JCC-AOC South		\$6,000	\$6,000	\$0	2	3	Y
451 COUNTY MANAGED - HVAC - Replace Air Handling Unit #4, outside air dampers		Ventura	Hall of Justice		\$16,093	\$16,093	\$0	4	3	
452 HVAC - Inadequate Ventilation & Air Conditioning in Transformer Room - Install 2 HVAC and Smoke Detection Systems	Y	Kern	Bakersfield Justice Building		\$84,310	\$67,988	\$16,322	6	3	
453 HVAC - Inadequate Ventilation & Air Conditioning in Transformer Room - Install 3 HVAC and Smoke Detection Systems		San Francisco	Civic Center Courthouse		\$7,000	\$7,000	\$0	2	3	
454 HVAC - Inadequate Ventilation & Air Conditioning in Transformer Room - Install 3 HVAC and Smoke Detection Systems	Y	Kern	Bakersfield Juvenile Center		\$115,317	\$76,986	\$38,331	6	3	
455 HVAC - Inadequate Ventilation & Air Conditioning in Transformer Room - Install 3 HVAC and Smoke Detection Systems		San Diego	Kearny Mesa Traffic Court		\$11,093	\$11,093	\$0	2	3	
456 COUNTY MANAGED - HVAC - Rebuild Air Handling Unit #2, supply fan #2		Ventura	Hall of Justice		\$20,250	\$20,250	\$0	4	3	
457 Roof - Built Up Roofing Renewal, including physical plant annex - This is a whole building system replacement, estimate is based on square feet	Y	San Diego	North County Regional Center - Vista Center		\$1,405,679	\$1,405,679	\$0	12	3	
458 COUNTY MANAGED - Generator - Furnish/Install generator - currently non-existent		Ventura	Juvenile Courthouse		\$614,250	\$614,250	\$0	8	3	
459 Roof - Repair - All damage to and cap all exposed wood beams and beam tails around roof line		Santa Clara	Sunnyvale Courthouse		\$16,000	\$16,000	\$0	4	3	
460 Lighting - Install - Energy-efficient lighting in stairwell and basement		Ventura	Hall of Justice		\$9,519	\$9,519	\$0	2	3	
461 Interior Finishes - Renovate - Security vestibule and lobby remodel		San Diego	Juvenile Court		\$138,000	\$138,000	\$0	6	3	
462 Electrical - Certify electrical load transfer – Certify load capabilities of generator set		Tulare	Dinuba Division of the Tulare Superior Court		\$5,000	\$5,000	\$0	2	3	Y
463 Electrical - Certify electrical load transfer – Certify load capabilities of generator set		San Bernardino	Barstow Courthouse		\$5,000	\$5,000	\$0	2	3	Y
464 Electrical - Certify electrical load transfer – Certify load capabilities of generator set		Riverside	Southwest Justice Center		\$5,000	\$5,000	\$0	2	3	Y
465 Air Quality - Improve due to indoor air quality compliance – mitigate air restrictions on Air Handling Unit #14		Riverside	Hall of Justice		\$5,200	\$5,200	\$0	2	3	Y
466 Gate - Relocate auto gate access pad (judicial parking lot) - relocate pad to prevent damage to the pad from vehicles		Santa Clara	Morgan Hill Courthouse		\$5,000	\$5,000	\$0	2	3	
467 Emergency Generator - Technical inspection and minor repairs - Auto generated renewal requirement for Emergency Generator 350 Kilowatt, battery charger, muffler, feeder, wiring, and panels	Y	Kern	Bakersfield Juvenile Center		\$154,649	\$154,649	\$0	6	3	

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468 Emergency Generator - Evaluate - System Suspect, Condition of the emergency generator day tank and piping is in doubt, piping have been abandoned, fuel line connection marked "Fuel Out" on the day tank is no longer connected to the generator piping	Y	San Bernardino	Chino Courthouse		\$5,046	\$5,046	\$0	2	3	
469 Emergency Generator - Technical inspection and minor repairs - Auto generated renewal requirement for Emergency Generator 100 Kilowatt, battery charger, muffler, feeder, wiring, and panels	Y	Kern	Shafter/Wasco Courts Building		\$68,534	\$68,534	\$0	6	3	
470 Interior Finishes - Remove/Replace carpet in room 617 - trip hazard, causing safety issues		San Francisco	Civic Center Courthouse		\$20,000	\$20,000	\$0	4	3	
471 HVAC - Upgrade - Pneumatic Variable Air Volume Zones to Wireless Controls & Provide BAS Centralized Control & Zone calibration/air balance		Alameda	Hayward Hall of Justice		\$136,553	\$120,576	\$15,977	6	3	
472 Walls - Install - Vinyl wall panels in six courtrooms both sides of the audience and Judge's railing		Merced	New Downtown Merced Courthouse		\$26,000	\$26,000	\$0	4	3	
473 Roof - Install - Roof fall protection		Orange	North Justice Center		\$63,377	\$57,236	\$6,141	6	3	
474 Interior Lighting - Install/Replace - Install some new Lighting and replace non working fixtures	Y	Los Angeles	San Fernando Courthouse		\$7,742	\$7,742	\$0	2	3	
475 Restrooms - Renovate - Replace all fixtures, flooring, and paint 5th & 6th floor public restrooms, perform full remodel, asbestos and lead may be an issue		Fresno	Fresno County Courthouse.		\$35,000	\$33,569	\$1,432	4	3	
476 Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building		Santa Clara	Old Courthouse		\$193,882	\$193,882	\$0	6	3	
477 Interior Finishes - Replace carpet in Commissioner and Admin Office, Room 223 - Eliminate safety and tripping hazards		Solano	Law And Justice Center		\$8,690	\$8,690	\$0	2	3	
478 Plumbing - Replace water heater and recalculating pump, replace heater and pump, repair leaking plumbing, dispose of old heater - possible asbestos removal		Alameda	Hayward Hall of Justice		\$58,965	\$52,066	\$6,899	6	3	
479 Landscape - Renovate - Perform repairs and upgrades to irrigation control		Merced	Old Courthouse		\$20,000	\$20,000	\$0	4	3	
480 Security - Repair perimeter security system - Security related details excluded	Y	Contra Costa	Family Law Center		\$51,999	\$51,999	\$0	6	3	
481 Security - Re-key - Facility to new master to allow access for service providers		Contra Costa	Family Law Center		\$8,396	\$8,396	\$0	2	3	
482 Fence - Install - Perimeter fence around electrical room		Contra Costa	Richmond - Bay District		\$22,230	\$16,670	\$5,560	4	3	
483 Plumbing - Upgrade - Insulate chilled water and heating hot water lines		Los Angeles	Pomona Courthouse South		\$18,780	\$17,116	\$1,664	4	3	
484 Water Heater - Replace existing 100 gallon heater - 3rd floor mechanical room		Contra Costa	Richmond - Bay District		\$19,895	\$14,919	\$4,976	4	3	
485 Electrical - Survey - Conduct full electrical surveys and infrared scans		Solano	Hall of Justice		\$16,056	\$11,692	\$4,364	4	3	

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486	Security/Landscape - Renovate - Existing landscape was not previously maintained to prevent blocking security cameras, pathways and lighting		Santa Barbara	Santa Maria Courts Building C + D		\$12,354	\$6,462	\$5,892	2	3	
487	Windows - Install window tinting - security related details excluded		Los Angeles	Pomona Courthouse North		\$13,495	\$13,495	\$0	2	3	
488	Electrical System - Survey - Equipment report, life safety issue		Alameda	Hayward Hall of Justice		\$26,880	\$23,735	\$3,145	4	3	
489	Doors - Install double storefront glass doors at 1st floor clerks' office - To provide visibility to entrance lobby without noise		Monterey	Monterey Courthouse		\$6,000	\$6,000	\$0	2	3	
490	Emergency Lighting - Install - Additional lighting recommended in mechanical areas and throughout the building	Y	Alameda	Hayward Hall of Justice		\$66,641	\$66,641	\$0	6	3	
491	Plumbing - Install new drain, 300 feet - To prevent further water seepage and moisture damage to building		Riverside	Hall of Justice		\$19,096	\$19,096	\$0	4	3	
492	Flooring - Repair/Renovate - Basement flooring, repair divots and apply new epoxy and supply proper ventilation		Santa Clara	Downtown Superior Court		\$8,646	\$8,646	\$0	2	3	
493	Flooring - Replace - Vinyl floor replacement, safety and tripping hazard		Solano	Hall of Justice		\$35,197	\$25,630	\$9,567	4	3	
494	Security - Renovate - Remodel main entry to accommodate security screening		Contra Costa	Richmond - Bay District		\$1,270,000	\$952,373	\$317,627	12	3	
495	Interior Finishes - Renovate - Patch and repaint due to removal of outdated compliance signage		Alameda	Hayward Hall of Justice		\$25,630	\$22,631	\$2,999	4	3	
496	HVAC - Renovate - Building Automation System, add wireless controls, improve zone control, and centralized control		Alameda	Wiley W. Manuel Courthouse		\$202,644	\$173,463	\$29,181	6	3	
497	Mold - Remediate - Perform mold assessment, 2nd floor District Attorney's Office		Contra Costa	Richmond - Bay District		\$10,000	\$7,499	\$2,501	2	3	
498	Electrical - Install - Dedicated power circuit to overhead projector and Audio Visual Equipment in Broadcast/Training room		Los Angeles	Santa Monica Courthouse		\$8,100	\$8,100	\$0	2	3	
499	Lighting Controls - Replace - Existing controls are non-functional and are in the manual mode this wastes energy or requires manual operation.		Alameda	Hayward Hall of Justice		\$102,774	\$90,749	\$12,025	6	3	
500	Interior Finishes - Renovate - Fittings, architectural woodwork surfaces worn - refinish courtrooms, benches, wainscoting, railing		Santa Barbara	Santa Maria Courts Building G		\$71,453	\$71,453	\$0	6	3	
501	Plumbing Fixtures - Replace holding cell lavatories - Deteriorated due to leaks in the plumbing chase behind the holding cell fixtures, faucets, and spouts		Riverside	Hall of Justice		\$6,166	\$6,166	\$0	2	3	
502	Electrical Distribution - Repair - Any corrosive damage and maintain to prevent corrosion of electrical panel	Y	San Bernardino	Chino Courthouse		\$7,986	\$7,986	\$0	2	3	
503	Electrical - Install - Additional outlets, branch wiring		Alameda	Hayward Hall of Justice		\$16,894	\$14,917	\$1,977	4	3	
504	Interior Finishes - Renovate - Architectural woodwork surfaces, repair and restore surfaces	Y	Santa Barbara	Santa Maria Courts Building C + D		\$6,039	\$6,039	\$0	2	3	
505	Interior Finishes - Replace/Repair - Teller windows/speak holes - Security related details excluded		Los Angeles	Metropolitan Courthouse		\$5,800	\$5,800	\$0	2	3	

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506	Interior finishes - Renovate - Prime and paint interior public area walls (1st and 2nd floors)		Alameda	George E. McDonald Hall of Justice		\$21,910	\$19,281	\$2,629	4	3	
507	Lighting Controls - Install - Computer control system for lighting		Placer	South Placer Justice Center		\$24,600	\$24,600	\$0	4	3	
508	Roof - Install - Roof fall protection		Orange	West Justice Center		\$41,283	\$37,435	\$3,848	4	3	
509	Air distribution system - Repair leaking and deteriorated ducting - To improve indoor air quality throughout the building		Alameda	Hayward Hall of Justice		\$192,513	\$169,989	\$22,524	6	3	
510	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building		Santa Clara	Santa Clara Courthouse		\$115,545	\$20,278	\$95,267	6	3	
511	Grounds - Renovate - Re-run irrigation sprinklers, remove existing cracked concrete, and pour sidewalk		Los Angeles	Downey Courthouse		\$8,390	\$7,022	\$1,368	2	3	
512	Interior Finishes - Renovate - Remove graffiti from holding cell walls by cleaning and/or painting, code compliance needed		Contra Costa	Richmond - Bay District		\$10,000	\$10,000	\$0	2	3	
513	Interior Finishes - Repair/Replace - Expansion Joints, repair remove and replace the existing expansion joints, old and deteriorating, creating a safety and tripping hazard.		Los Angeles	Downey Courthouse		\$6,605	\$5,528	\$1,077	2	3	
514	Seating - Replace - Courtroom audience seating replacement needed		Kings	Avenal Court		\$28,700	\$28,700	\$0	4	3	
515	Interior Finishes - Replace - Worn countertop in 1st floor men's employee restroom		San Diego	Juvenile Court		\$5,140	\$5,140	\$0	2	3	
516	Landscape - Repair irrigation system - Repair to 40 sprinklers heads, 2 controllers		Los Angeles	Compton Courthouse		\$8,733	\$5,775	\$2,958	2	3	
517	Interior Finishes - Renovate holding cells and hallways - Paint		San Luis Obispo	Courthouse Annex		\$5,210	\$5,210	\$0	2	3	
518	COUNTY MANAGED - Walkway - Replace asphalt with concrete near law library - To reduce path hazards and provide ADA compliance		Ventura	Hall of Justice		\$10,812	\$10,812	\$0	2	3	
519	Floor - Repair/Replace - Unsafe and unlevel floor with multiple trip hazards in mechanical room/shop		Solano	Hall of Justice		\$27,000	\$19,661	\$7,339	4	3	
520	Parking Lot - Renovate - Repave parking lot, skin patch of existing tripping hazards; recoat entire work area with one coat asphalt emulsion; provide pavement markings and ADA signage as original layout		San Mateo	Central Branch		\$40,141	\$40,141	\$0	4	3	
521	Interior Finishes - Renovate courtroom 303 - Remodel to improve capacity and functionality		Alameda	George E. McDonald Hall of Justice		\$10,000	\$10,000	\$0	2	3	
522	Interior Finishes - Renovate - Repair and repaint stucco and failing architectural metal		Butte	Butte County Courthouse		\$230,000	\$230,000	\$0	8	3	
523	Doors - Replace interior doors at Jury deliberation room - Replace existing hollow core doors with solid core for soundproofing		San Luis Obispo	Grover Beach Branch		\$7,661	\$7,661	\$0	2	3	
524	Interior Finishes - Renovate bathroom - Replace damaged floor, sink, and waste line		Alameda	Hayward Hall of Justice		\$9,639	\$8,511	\$1,128	2	3	

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525 HVAC - Repair - Two Variable Air Volume boxes and thermostats		Alameda	Berkeley Courthouse		\$7,000	\$7,000	\$0	2	3	
526 Interior Finishes - Renovate jury assembly room - Remove fabric wall panels around air ducts and patch and paint walls, for soundproofing		Napa	Historic Courthouse		\$5,000	\$5,000	\$0	2	3	
527 Access Ramp - Install - Provide a utility access ramp into mechanical room/shop		Solano	Hall of Justice		\$11,000	\$8,010	\$2,990	2	3	
528 Grounds - Remediate - Health issue, surfaces not previously maintained to prevent accumulation, Power wash and steam clean to remove grime and stains		Santa Barbara	Santa Maria Courts Building C + D		\$7,658	\$4,006	\$3,652	2	3	
529 Electrical Systems - Test/Repair - Main supply breaker ground fault interruption		Alameda	Hayward Hall of Justice		\$19,000	\$16,777	\$2,223	4	3	
530 Roof/Exterior - Relocate flag pole - Move from roof to ground, safety access to flag		Alameda	Berkeley Courthouse		\$9,656	\$9,656	\$0	2	3	
531 Windows - Renovate - Re-glazing windows	Y	Santa Barbara	Santa Maria Courts Building F		\$5,313	\$5,313	\$0	2	3	
532 Landscape - Renovate - Trees, prune 9 trees around courthouse and remove green waste from premises, trees not previously maintained to prevent over-growth		Fresno	Reedley Court		\$5,350	\$4,180	\$1,170	2	3	
533 Windows - Upgrade/Replace - single pane, replace with dual-pane		Fresno	Reedley Court		\$61,475	\$48,030	\$13,445	6	3	
534 HVAC - Repair - Inadequate ventilation or air conditioning in Data Room		Imperial	Imperial County Courthouse		\$13,671	\$7,827	\$5,844	2	3	
535 HVAC - Replace - Failing air handling unit		San Mateo	Traffic/Small Claims Annex		\$120,268	\$120,268	\$0	6	3	
536 Door Locks - Re-key all locking doors - Replace all lock barrels, create a new master key numbering system so that all cylinders are on the same system, consistency needed for master lock door access		Contra Costa	Richmond - Bay District		\$40,000	\$29,996	\$10,004	4	3	
537 Door Locks - Re-Key - 45 total, due to the loss of keys, re-key all existing locks so new master key numbering system can be established		Contra Costa	Jail Annex		\$12,000	\$12,000	\$0	2	3	
538 Roof - Replace roof membrane - Current membrane is failing (bubbling), required to stop potential leaks into the building		Solano	Hall of Justice		\$6,715	\$4,890	\$1,825	2	3	
539 Windows - Renovate - Windowsills on 1st and 2nd floor, build and install windowsills in main public hallway leading to courtrooms		Merced	New Downtown Merced Courthouse		\$14,950	\$14,950	\$0	2	3	
540 Flooring - Replace/Install carpet in public payment area - To prevent tripping hazard		Butte	Butte County Courthouse		\$8,500	\$8,500	\$0	2	3	
541 Exterior Finishes - Repair - Curbs, repair damages		Los Angeles	Downey Courthouse		\$5,707	\$4,777	\$930	2	3	
542 Interior Finishes - Replace partitions and fixtures 4th Floor Men's Restroom - due to graffiti damage		Los Angeles	Pomona Courthouse South		\$11,578	\$10,552	\$1,026	2	3	
543 Walls - Repair Men's Restroom 2nd floor walls - Remove bubbled wall paper, sand and paint		Solano	Law And Justice Center		\$11,487	\$1,493	\$9,994	2	3	

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544 Exterior Window - Replace obsolete windows - To prevent leaking and improve energy efficiency		Madera	Sierra Courthouse		\$255,000	\$173,400	\$81,600	8	3	
545 Interior Finishes - Renovate clerk's area - Expansion needed in courtrooms 1, 2, 3, 7 & 8		Humboldt	Humboldt County Courthouse (Eureka)		\$63,500	\$63,500	\$0	6	3	
546 Exterior - Repair exterior siding, approximately 200,000 square feet - Prep & paint deteriorated exterior in order to re-establish weather proof integrity		Contra Costa	Richmond - Bay District		\$162,000	\$121,484	\$40,516	6	3	
547 Roof - Built Up Roofing Renewal - This is a whole building system replacement, estimate is based on square feet.		Los Angeles	San Fernando Courthouse		\$181,176	\$151,119	\$30,057	6	3	
548 Elevators - Develop wiring diagrams and adjustment manuals - for system integrity		Los Angeles	Compton Courthouse		\$5,112	\$3,381	\$1,731	2	3	
549 COUNTY MANAGED - Interior Finishes - Renovate room 208 Family Law Office - Move door to facilitate court line queue in public hallway		Ventura	Hall of Justice		\$26,500	\$26,500	\$0	4	3	
550 Electrical - Identify potential hazards in the main electrical feed and associated electrical panels, perform infrared scan of the main electrical gear - for system integrity		Santa Clara	Palo Alto Courthouse		\$5,286	\$3,491	\$1,795	2	3	
551 Emergency Generator - Technical inspection and minor repairs - Auto generated renewal requirement for Emergency Generator 30 Kilowatt, battery charger, muffler, feeder, wiring, and panels	Y	San Bernardino	Barstow Courthouse		\$35,740	\$35,740	\$0	4	3	
552 Landscape - Renovate fountain at main entrance - Fountain is deteriorated, there are several missing tiles, cracks, broken concrete, and exposed re-bar which is a safety concern , install xeriscape (drought resistant) landscaping		San Bernardino	San Bernardino Courthouse		\$19,478	\$18,699	\$779	4	3	
553 Security - Install - Camera surveillance system needed		Santa Clara	Hall of Justice (East)		\$120,100	\$120,100	\$0	6	3	
554 HVAC - Verify/Perform Evaluation - Chiller #2, evaluate compressor motor meg reading, problem discovered during technical inspection		Alameda	Fremont Hall of Justice		\$10,300	\$8,178	\$2,122	2	3	
555 HVAC - Verify/Perform Evaluation - Chiller #1, evaluate compressor motor meg reading, problem discovered during technical inspection		Alameda	Fremont Hall of Justice		\$10,300	\$8,178	\$2,122	2	3	
556 Security - Install - Camera surveillance system needed		Santa Clara	Palo Alto Courthouse		\$18,400	\$18,400	\$0	4	3	
Totals					\$34,248,303	\$31,393,738	\$2,854,565			
Note: Building Affected by Capital Outlay Projects will not be executed unless they are critical and must be completed to continue using the facility.										



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1	HVAC - Refurbish Air Handling Unit - central station, cool/heat coils, Variable Air Volume, filters, 20,000 CFM, required for system reliability		San Bernardino	Rancho Cucamonga Courthouse		\$36,800	\$23,224	\$13,576	4	3	
2	Electrical - Install Emergency Generator Fuel Tank -this corrects existing fuel storage in 5 gallon cans @ grade that are carried by hand through public corridors & elevators to generator @ roof		Contra Costa	Bray Courts		\$123,645	\$105,741	\$17,904	6	3	
3	HVAC - Bird Control Netting and Spikes Installation - Bird droppings by the air intake vent is a health concern.		Solano	Hall of Justice		\$16,433	\$11,967	\$4,466	4	3	
4	Interior - Dept 603 Courtroom, remodel, safety and ADA deficiencies - ADA Compliance		Alameda	Fremont Hall of Justice		\$1,540,800	\$1,540,800	\$0	12	3	
5	COUNTY MANAGED - Electrical - Facility energy retrofit - Work to include window replacement, lighting, HVAC upgrades		Placer	Historic Courthouse		\$150,000	\$150,000	\$0	6	3	
6	Interior - Remodel needed for Traffic and Civil lobbies and windows - ADA Compliance		Contra Costa	Richmond - Bay District		\$270,000	\$202,473	\$67,527	8	3	
7	BUR (Built-Up Roofing) Renewal - this is a whole building system replacement ,estimate is on a square feet basis - Beyond Useful Life	Y	Los Angeles	West Covina Courthouse		\$1,289,953	\$1,289,953	\$0	12	3	
8	HVAC - Install Variable Frequency Drives for balanced air flow - Needed for system reliability		Alameda	Wiley W. Manuel Courthouse		\$113,059	\$96,756	\$16,303	6	3	
9	Lights and ballasts - Repair, replace and correct all first floor lighting - Several lights are out		Solano	Solano Justice Building		\$73,186	\$55,621	\$17,565	6	3	
10	HVAC - Elevator room rooftop units aged - Units are becoming unreliable		Los Angeles	San Fernando Courthouse		\$28,089	\$23,429	\$4,660	4	3	
11	HVAC - Replace aged and worn VAV boxes - Needed for system reliability		Riverside	Hall of Justice		\$73,640	\$73,640	\$0	6	3	
12	Exterior doors - Service doors antiquated and deteriorated - Replacements/ repair needed for proper facility security		San Bernardino	Rancho Cucamonga Courthouse		\$8,280	\$5,226	\$3,054	2	3	
13	Judges' parking lot - Install fencing and access control -Security issue		Alameda	Hayward Hall of Justice		\$108,070	\$108,070	\$0	6	3	
14	Interior - Remodel needed for installation of people-queuing system in 1st floor Clerk's Department public lobby - Safety and code compliance issue	Y	San Francisco	Civic Center Courthouse		\$51,999	\$51,999	\$0	6	3	
15	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation		Merced	Old Courthouse		\$75,000	\$75,000	\$0	6	3	
16	Interior - Repair flaking plaster and paint on ceiling in jury assembly room - Safety issue		Napa	Historic Courthouse		\$15,794	\$15,794	\$0	4	3	
17	Lighting - Repair lights in lobby not working - 17 interior lights, 38 lamps and ballasts and 10 HI Definition lps and ballasts in hard to access areas		Los Angeles	Airport Courthouse		\$11,638	\$8,981	\$2,657	2	3	
18	Exterior - Patio deck (4th floor), resurface to prevent water seepage to lower floors - Needed to prevent water damage		Los Angeles	Beverly Hills Courthouse		\$38,400	\$30,720	\$7,680	4	3	
19	Roof - Install missing exit signs - 10 (ea) and 1,000 Linear feet Wiring - OSHA Compliance	Y	Alameda	Hayward Hall of Justice		\$11,642	\$11,642	\$0	2	3	
20	Tree trimming - Remove branches located at rear of the court on west side, north side and in front of court by parking area - Potential safety hazard		San Bernardino	Juvenile Dependency Courthouse		\$6,073	\$3,312	\$2,761	2	3	

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21 Exterior - Entire north side of building walkway and break area, install retaining wall property slopes onto sidewalk and break area		Amador	Begovich Building		\$90,000	\$90,000	\$0	6	3	
22 Storm Drains -technical inspection and minor repairs - hydrojet clean, bore scoping, carbon filter installation to unclog drains and eliminate possible flooding to the parking lot		Contra Costa	Danville District Courthouse		\$25,000	\$25,000	\$0	4	3	
23 Grounds - Install skate blocks on exterior structures to prevent youths from using the area for bike and skate play causing damage - safety related	Y	Contra Costa	Family Law Center		\$51,999	\$51,999	\$0	6	3	
24 BAS upgrade - New software for existing DDC program - Needed for system reliability		Contra Costa	Family Law Center		\$17,780	\$17,780	\$0	4	3	
25 HVAC - Provide cooling for server room - Current system does not provide proper cooling for equipment		San Francisco	Civic Center Courthouse		\$20,189	\$20,189	\$0	4	3	
26 Main entry doors - Replace, improve ADA entry path - ADA Compliance		Contra Costa	Family Law Center		\$23,989	\$23,989	\$0	4	3	
27 Exterior - Wood windows renewal - Beyond useful life	Y	San Luis Obispo	Court Offices		\$8,507	\$8,507	\$0	2	3	
28 HVAC- Upgrade of software for the energy and HVAC systems - Needed for system reliability		Contra Costa	Bray Courts		\$17,780	\$15,205	\$2,575	4	3	
29 Fire Alarm System - smoke & heat detector only renewal - Needed for proper system operation	Y	Santa Barbara	Santa Barbara Juvenile Court		\$7,945	\$7,945	\$0	2	3	
30 Roof - Repair, metal flashing on "eyebrow" windows		Alameda	Berkeley Courthouse		\$7,732	\$7,732	\$0	2	3	
31 Chiller, four temp gauges, piping & fittings, oil sump heater, leak check, repair/replace components found on PM to avoid major repairs		Contra Costa	Wakefield Taylor Courthouse		\$10,889	\$8,683	\$2,206	2	3	
32 Parking lot - approximately 100K +/- square feet, repair in order to remove trip hazards & restore weather proof integrity		Contra Costa	Danville District Courthouse		\$157,110	\$157,110	\$0	6	3	
33 Interior - Remodel traffic division teller counter & egress - ADA Compliance		Merced	Adobe		\$20,000	\$20,000	\$0	4	3	
34 Exterior - Repair/ replace Door assembly - 6 x 7 storefront renewal - Beyond useful life	Y	San Luis Obispo	Grover Beach Branch		\$6,882	\$6,882	\$0	2	3	
35 Generator - one, repair found on PM, replace starting battery, fuel pump, fuel lines, oil and fuel for efficient running and to avoid major repairs		Contra Costa	Danville District Courthouse		\$6,500	\$6,500	\$0	2	3	
36 Jury Assembly Room 112 - 188 yards, replace rippled and torn carpet to eliminate tripping hazards		Solano	Solano Justice Building		\$13,583	\$10,323	\$3,260	2	3	
37 Interior - Replace worn , Hazardous carpet in Department 5 courtroom		San Francisco	Youth Guidance Center		\$18,500	\$18,500	\$0	4	3	
38 Court exclusive space remodeling - courtroom, chamber, jury deliberation room, and jury assembly room - fire alarm non-compliant, asbestos abatement required, seating has caused injuries		Santa Clara	Downtown Superior Court		\$2,140,013	\$2,140,013	\$0	12	3	
39 Landscaping, (15) 5 gal, (65) 1 gal plants, replace retaining wall & dead plants to upgrade the properties appearance and dignity		Contra Costa	Danville District Courthouse		\$13,392	\$13,392	\$0	2	3	

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40	Exterior - Historic exterior building windows, 150-200, repair/ replace, windows are in extreme deteriorated condition as described in architects study, the actual cost estimate will be derived from architect study when received		Contra Costa	Wakefield Taylor Courthouse		\$800,000	\$637,920	\$162,080	12	3	
41	Exterior - Repair and refurbish of building exterior and replace older single pane glass windows - Renovation needed (surface and windows)		Contra Costa	Richmond - Bay District		\$350,679	\$262,974	\$87,705	8	3	
42	Roof safety - Install, 20 feet of portable fencing and fall restraint system for use when working near edge of roof		Solano	Hall of Justice		\$18,150	\$13,217	\$4,933	4	3	
43	Window (Ground floor Jury Assembly Room) - Replace - Cracked		Los Angeles	East Los Angeles Courthouse		\$8,200	\$8,200	\$0	2	3	
44	Pave 28,000 square feet of dirt/grass area, (Public is currently parking on grass/dirt surfaces and ruining irrigation systems) - also, re-surface and correct ADA striping for 165,000 square feet of current parking area	Y	Riverside	Larson Justice Center	Y	\$700,000	\$565,670	\$134,330	8	3	
45	Parking lot (secured) - Repair pavement - The current cracks in the parking lot are getting larger, and are beginning to present a tripping hazard.		Los Angeles	Pomona Courthouse South		\$50,578	\$50,578	\$0	6	3	
46	Interior Lighting - T12 fixtures remain - Energy efficiency retrofit		San Francisco	Polk St. Annex		\$26,223	\$26,223	\$0	4	3	
47	Exterior Windows - Weather protection gasket deteriorated - Needed for energy efficiency, prevention of water damage		Riverside	Family Law Court		\$107,947	\$107,947	\$0	6	3	
48	HVAC Louvers - Replace deteriorated louvers - Air quality issue	Y	Santa Barbara	Santa Maria Courts Building C + D		\$5,895	\$5,895	\$0	2	3	
49	Elevator - Door finish removed - Safety issue	Y	Santa Barbara	Santa Maria Courts Building G		\$6,490	\$6,490	\$0	2	3	
50	Plumbing - Repair/ replace plumbing Fixtures - Public restrooms finishes damaged		San Bernardino	Rancho Cucamonga Courthouse		\$66,700	\$42,094	\$24,606	6	3	
51	Fittings - Architectural woodwork surfaces worn - refinish courtrooms, benches, wainscoting, railing	Y	Sacramento	Carol Miller Justice Center		\$21,117	\$20,642	\$475	4	3	
52	Electrical distribution - Lacking fire stopping - Code compliance		San Bernardino	Rancho Cucamonga Courthouse		\$5,750	\$3,629	\$2,121	2	3	
53	Interior - Restroom accessories renewal - Fixtures beyond useful life	Y	Santa Barbara	Santa Maria Courts Building C + D		\$5,714	\$5,714	\$0	2	3	
54	Interior - Courtroom built-ins (Building D) renewal - Beyond useful life		Santa Barbara	Santa Maria Courts Building C + D		\$77,011	\$77,011	\$0	6	3	
55	Fire System - Replace fire suppression system in Court IT from wet pipe to dry pipe - Code compliance		Placer	South Placer Justice Center		\$40,000	\$40,000	\$0	4	3	
56	Interior - Restroom accessories renewal - Fixtures beyond useful life	Y	Santa Barbara	Santa Maria Courts Building F		\$5,714	\$5,714	\$0	2	3	
57	Grounds - Irrigation , Replace sprinkler system - Beyond useful life		Los Angeles	Pomona Courthouse South		\$15,335	\$13,976	\$1,359	4	3	

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58 Plumbing fixtures - Replace worn countertops - Public restroom countertops are in poor condition due to deterioration of the laminate, and the cast iron lavatories are rusting through the finish		Riverside	Hall of Justice		\$43,011	\$43,011	\$0	4	3	
59 Window systems - Consolidated renewal FM - This is a whole building system replacement - Estimate is on a square feet basis		Santa Barbara	Santa Barbara County Courthouse		\$847,535	\$253,752	\$593,783	12	3	
60 Ceramic tile - Interior renewal - Building wall coverings include 4-in. x 4-in. thin set ceramic tiles - Multiple walls/ surfaces		Santa Barbara	Santa Barbara County Courthouse		\$61,296	\$18,352	\$42,944	6	3	
61 Dead trees - Remove and replace - Safety hazard		San Bernardino	Barstow Courthouse		\$8,495	\$6,620	\$1,875	2	3	
62 Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area		Butte	Butte County Courthouse		\$99,100	\$99,100	\$0	6	3	
63 Branch wiring - Install outlets - found to be insufficient		Riverside	Hall of Justice		\$14,386	\$14,386	\$0	2	3	
64 Miscellaneous architectural repair items - repair and resurface , exterior doors, exterior screening on vehicle gate, metal handrail anchors at the 3rd floor patio - Repair water penetrations at roof heater and HVAC ductwork		Riverside	Family Law Court		\$14,770	\$14,770	\$0	2	3	
65 Interior - Repair/ replace multiple 3 x 7 swinging doors with hinges, lockset and closer - Includes steel and wood (birch and oak) fire rated doors and frames	Y	Santa Barbara	Santa Maria Courts Building A + B		\$14,541	\$14,541	\$0	2	3	
66 BUR (Built-Up Roofing) Renewal - this is a whole building system replacement ,estimate is on a square feet basis - Beyond Useful Life	Y	Alameda	George E. McDonald Hall of Justice		\$223,035	\$223,035	\$0	8	3	
67 Roof Request - Perform repairs from Roof Condition Assessment (RCA) - Needed to prevent water damage to interior		Riverside	Larson Justice Center	Y	\$58,489	\$47,265	\$11,224	6	3	
68 Trees - Trim back trees - Overgrown - Trim to avoid hazard of heavy branches falling		Orange	Harbor Justice Center- Newport Beach Facility		\$5,712	\$4,816	\$896	2	3	
69 Carpet (Department V11 and V12), replace, beyond repair		San Bernardino	Victorville Courthouse- Dept. N-1		\$17,883	\$17,883	\$0	4	3	
70 Interior - Fixed audience seating renewal - Beyond useful life	Y	Santa Barbara	Santa Maria Courts Building A + B		\$14,431	\$14,431	\$0	2	3	
71 County Managed - Plumbing - Replace outdated water tank - Needed for system reliability		San Bernardino	Juvenile Dependency Courthouse		\$17,375	\$17,375	\$0	4	3	
72 Roofing - Repair/ replace curbs - cracked and deteriorated		Riverside	Blythe Courthouse - Superior Court		\$8,235	\$8,235	\$0	2	3	
73 Plaster Walls - Three coats renewal -this is a whole building system replacement - estimate is on a square feet basis	Y	San Bernardino	San Bernardino Courthouse		\$357,200	\$357,200	\$0	8	3	
74 Plumbing - Irrigation system renovation - Needed for system reliability		Madera	Sierra Courthouse		\$39,500	\$26,860	\$12,640	4	3	
75 Interior and exterior window frames, reseal		San Diego	Juvenile Court		\$8,644	\$6,524	\$2,120	2	3	

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76	Exterior - Replace failing gaskets on exterior windows - Prevent water intrusion in the building		Sacramento	Carol Miller Justice Center		\$101,838	\$99,547	\$2,291	6	3	
77	Exterior - Replace/ repair Wood windows connector renewal - 564 Units		Napa	Historic Courthouse		\$21,225	\$21,225	\$0	4	3	
78	Interior - Fixed audience seating renewal - Beyond useful life		Santa Barbara	Santa Maria Courts Building F		\$19,049	\$19,049	\$0	4	3	
79	Interior - Replace two wood lobby doors - Beyond useful life		Fresno	Clovis Court		\$16,000	\$16,000	\$0	4	3	
80	HVAC - BAS Upgrade - New software for existing DDC program		Contra Costa	Wakefield Taylor Courthouse		\$17,780	\$14,178	\$3,602	4	3	
81	Electrical - Lighting throughout the court needs to be replaced with a more energy efficient lighting, existing lighting is not efficient nor cost-effective, new lighting would also reduce heat load of the building		San Bernardino	Rancho Cucamonga Courthouse		\$172,500	\$108,865	\$63,635	6	3	
82	Roof - Install walk pads - Safety issue		Alameda	Wiley W. Manuel Courthouse		\$51,000	\$43,656	\$7,344	6	3	
83	Interior - Repair/ replace Door assembly - 3 x 7 wood renewal - Beyond useful life	Y	San Luis Obispo	Court Offices		\$6,170	\$6,170	\$0	2	3	
84	Interior - Repair/ replace door assembly - aluminum - sliding renewal - Beyond useful life	Y	San Luis Obispo	Support Services Center		\$8,780	\$8,780	\$0	2	3	
85	Security - Camera surveillance system needed - To provide proper surveillance		Santa Clara	Hall of Justice (West)		\$45,000	\$45,000	\$0	4	3	
86	Interior - Holding cell graffiti abatement needed - Safety issue		San Francisco	Hall of Justice		\$27,900	\$27,900	\$0	4	3	
87	Door Assembly - Repair/ replace 6 x 7, and 3 x 7 storefront doors - The exterior doors include swinging glazed aluminum storefront leafs plus glazed transom, aluminum frame, hardware including closers	Y	San Luis Obispo	Courthouse Annex		\$22,378	\$22,378	\$0	2	3	
88	HVAC - Mezzanine inadequately conditioned - 1 Ton split-system, DX ductless system		San Francisco	Polk St. Annex		\$33,128	\$33,128	\$0	4	3	
89	Lighting fixtures - Interior - Average density renewal - Entire building	Y	San Luis Obispo	Court Offices		\$12,607	\$12,607	\$0	2	3	
90	Water heater - Residential - 52 Gal - newer renewal	Y	San Luis Obispo	Courthouse Annex		\$8,443	\$8,443	\$0	2	3	
91	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand		Santa Clara	Sunnyvale Courthouse		\$8,100	\$8,100	\$0	2	3	
92	Interior - Repair/ replace swinging doors renewal - 76 units		Santa Barbara	Santa Maria Courts Building C + D		\$146,156	\$76,454	\$69,702	6	3	
93	Grounds - Landscape renovation needed, remove and replace several dried out trees - Branches caught in power lines, other trees are growing directly into the power lines - This is a safety hazard		Riverside	Larson Justice Center	Y	\$45,697	\$36,928	\$8,769	4	3	
94	Exterior- Repair metal trellis, stucco, metal supports, and restore concrete		Riverside	Hall of Justice		\$19,173	\$19,173	\$0	4	3	
95	HVAC - Repair/replace electric controls - Average renewal		Kings	Avenal Court		\$11,725	\$6,802	\$4,923	2	3	
96	Electrical - High ceiling court rooms - Replace lamps and clean fixtures		Riverside	Riverside Juvenile Court		\$12,444	\$12,444	\$0	2	3	

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97 Interior - Repair/ replace overhead rolling doors - Electric operation renewal	Y	Los Angeles	West Covina Courthouse		\$6,254	\$6,254	\$0	2	3	
98 Replace carpeting in all 19 courtrooms, approx 100,000 square feet - existing carpeting is worn, stained, and fraying which is causing safety and tripping problems - carpeting has exceeded useful life		San Bernardino	Rancho Cucamonga Courthouse		\$372,600	\$235,148	\$137,452	8	3	
99 Electrical distribution - Replace Rusted/aged disconnects switches - Needed for system reliability		San Bernardino	Rancho Cucamonga Courthouse		\$23,000	\$14,515	\$8,485	4	3	
100 Interior - Repair/ replace door assembly - 6 x 7 - storefront renewal	Y	San Luis Obispo	Grover Beach Branch - Admin Modular		\$6,882	\$6,882	\$0	2	3	
101 Roof drainage, no pump, average renewal - this is a whole building system replacement - Estimate is on a square feet basis	Y	San Bernardino	San Bernardino Courthouse		\$243,630	\$233,885	\$9,745	8	3	
102 Restroom fixtures eight - Std density - Economy renewal		Santa Barbara	Santa Maria Courts Building A + B		\$24,409	\$5,621	\$18,788	4	3	
103 Electrical - Exterior light fixtures - Replace - Many no longer work, no longer available for replacement		San Bernardino	Rancho Cucamonga Courthouse		\$23,000	\$14,515	\$8,485	4	3	
104 Interior - Replace/ repair fixed casework - Beyond useful life		San Luis Obispo	Court Offices		\$30,368	\$30,368	\$0	4	3	
105 Interior - Repair/ replace Court room built-ins renewal - Beyond useful life		Santa Barbara	Santa Maria Courts Building C + D		\$67,770	\$67,770	\$0	6	3	
106 Restroom fixtures six - Standard density - High quality renewal - This is a whole building system replacement - Estimate is on a square feet basis		Santa Barbara	Santa Maria Courts Building C + D		\$140,885	\$73,697	\$67,188	6	3	
107 Grounds - Palm trees, Prune and re-shape - Safety issue		Los Angeles	Airport Courthouse		\$7,487	\$5,778	\$1,709	2	3	
108 Electrical - Repair/ update Main electrical service 03 - 200A 208Y/120V + distribution renewal - Beyond useful life	Y	San Luis Obispo	Court Offices		\$10,867	\$10,867	\$0	2	3	
109 Exterior - Refinish 2nd floor patio - In need of refinishing		Riverside	Larson Justice Center	Y	\$5,259	\$4,250	\$1,009	2	3	
110 Interior - Repair and paint the basement hallway - Cover and repair wall damage		Santa Clara	Downtown Superior Court		\$10,369	\$10,369	\$0	2	3	
111 Grounds Improvement - Trees near building, structures, sidewalks, lights and signage & install wood chip mulch		Santa Clara	Palo Alto Courthouse		\$14,332	\$9,465	\$4,867	2	3	
112 Interior - Repair/ replace Court room built-ins renewal - Beyond useful life		Santa Barbara	Santa Maria Courts Building G		\$74,527	\$74,527	\$0	6	3	
113 Electrical - Repair/ update Branch wiring - Equipment & devices renewal - Beyond useful life	Y	San Luis Obispo	Court Offices		\$13,378	\$13,378	\$0	2	3	
114 Interior - Replace/ repair fixed casework - Beyond useful life		San Luis Obispo	Grover Beach Branch		\$124,506	\$124,506	\$0	6	3	
115 Interior - Repair/ replace Restroom accessories - Average - Common & court renewal		Santa Barbara	Santa Barbara County Courthouse		\$41,118	\$12,311	\$28,807	4	3	
116 Interior - Repair/ update Restroom fixtures - Standard density, average quality - Beyond useful life	Y	Kings	Avenal Court		\$12,698	\$12,698	\$0	2	3	

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117	Interior - Replace/ repair Vinyl Composition Tile 3 - quality renewal - 1,500 square feet - Beyond useful life		Kings	Corcoran Court		\$18,504	\$16,210	\$2,294	4	3	
118	Interior - Replace ceiling tile (Throughout) - Tiles are heavily water damaged		Los Angeles	Whittier Courthouse		\$5,937	\$5,131	\$806	2	3	
119	Interior - Repair / replace Exit signs - Average density renewal - Safety issue		Alameda	Wiley W. Manuel Courthouse		\$26,130	\$22,362	\$3,768	4	3	
120	Interior - Repair/ replace Court room built-ins renewal - Beyond useful life		Santa Barbara	Santa Maria Courts Building A + B		\$44,716	\$44,716	\$0	4	3	
121	Interior - Wall repair to remove objectionable language/ graffiti in 1st floor holding cells - Gang related graffiti presents a safety hazard		Contra Costa	Pittsburg Delta	Y	\$5,000	\$5,000	\$0	2	3	
122	Interior - Repair/ replace Toilet partitions - Beyond useful life		Santa Barbara	Santa Maria Courts Building A + B		\$16,842	\$3,879	\$12,963	4	3	
123	Miscellaneous architectural repair items - repair and resurface exterior doors & vehicle gates		Riverside	Larson Justice Center	Y	\$14,613	\$11,809	\$2,804	2	3	
124	Roofing - Window washing system inoperable - The existing window washing system including davit plates and scaffolding can not be utilized as it damages the parapet walls when used		Riverside	Family Law Court		\$47,138	\$47,138	\$0	4	3	
125	Interior - Exit signs, High density (Building D) renewal, entire building - Beyond useful life	Y	Santa Barbara	Santa Maria Courts Building C + D		\$14,465	\$14,465	\$0	2	3	
126	Electrical - Inspect and correct all dialectic unions in mechanical room - Needed for electrical system reliability		Santa Cruz	Watsonville Courthouse		\$7,189	\$7,189	\$0	2	3	
127	Grounds - Judge's courtyard area landscape enhancements - Current landscape eroding		Santa Clara	Santa Clara Courthouse		\$7,062	\$7,062	\$0	2	3	
128	Historical wood & window systems - consolidated renewal FM-this is a whole building system replacement - estimate is on a square foot basis		Napa	Historic Courthouse		\$658,769	\$658,769	\$0	8	3	
129	Interior - Repair/ replace Fixed casework - Average - Courts renewal - 240 Linear Feet		Santa Barbara	Santa Barbara County Courthouse		\$48,563	\$48,563	\$0	4	3	
130	Interior - Furnish and install wooden swing door in Department 53 courtroom - Existing door is broken		Santa Clara	Hall of Justice (West)		\$7,500	\$7,500	\$0	2	3	
131	Security - Install surveillance system - Security related details excluded		Santa Clara	Old Courthouse		\$13,800	\$13,800	\$0	2	3	
132	Install additional cameras to monitor public and court staff		Santa Clara	Morgan Hill Courthouse		\$11,500	\$11,500	\$0	2	3	
133	Interior courtyard renovation (irrigation, landscaping, pedestrian lighting and rest areas)	Y	Kern	Bakersfield Superior Court		\$51,999	\$32,572	\$19,427	6	3	
134	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand (all courtrooms)		Santa Clara	Downtown Superior Court		\$32,400	\$32,400	\$0	4	3	
135	Install camera surveillance system		Santa Clara	Downtown Superior Court		\$87,500	\$87,500	\$0	6	3	
136	Service counters - Original renewal - Non-ADA compliant- 153 LF		Alameda	Wiley W. Manuel Courthouse		\$56,591	\$56,591	\$0	6	3	

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137 Fixed seating - replace or repair damaged seating	Y	San Luis Obispo	Grover Beach Branch		\$6,405	\$6,405	\$0	2	3	
138 Security system - Light density - Court renewal		Santa Barbara	Santa Barbara County Courthouse		\$57,490	\$57,490	\$0	6	3	
139 Drinking fountains renewal		San Bernardino	San Bernardino Courthouse		\$29,880	\$28,685	\$1,195	4	3	
140 Communications - Lack of assistive listening system	Y	San Joaquin	Lodi Branch - Dept. 2		\$20,396	\$20,396	\$0	4	4	
141 Install surveillance system		Santa Clara	Santa Clara Courthouse		\$11,500	\$11,500	\$0	2	3	
142 Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand		Santa Clara	Palo Alto Courthouse		\$10,125	\$10,125	\$0	2	3	
143 Replace wall fabric in all 19 court rooms, approximately 34,000 square feet - existing wall fabric has exceeded useful life - multiple cleaning from gang-style-graffiti has contributed to the wear of the wall fabric		San Bernardino	Rancho Cucamonga Courthouse		\$345,000	\$217,730	\$127,271	8	3	
144 Fittings - Braille type signage	Y	Santa Barbara	Santa Maria Courts Building G		\$8,660	\$8,660	\$0	2	4	
145 Roof access - Redesign roof access to be safe and modify access to allow safe access to equipment on roof	Y	Napa	Historic Courthouse		\$99,080	\$99,080	\$0	6	4	
146 Front entrance door openers - Install ADA door openers on entry/exit	Y	Contra Costa	Family Law Center		\$51,999	\$51,999	\$0	6	4	
147 Plumbing - Replace fixtures which are non-code compliant	Y	Sacramento	Carol Miller Justice Center		\$99,097	\$99,097	\$0	6	4	
148 County Managed ~ Walkway (between parking lots B & C) - Replace asphalt with concrete to reduce path hazards/provide ADA compliance		Ventura	Hall of Justice		\$27,343	\$27,343	\$0	4	4	
149 County Managed ~ Parking lot, move ADA handicap parking stalls from Lot G to Lot F		Ventura	Hall of Justice		\$17,993	\$17,993	\$0	4	4	
150 Interior doors - Repair and replace as necessary	Y	Contra Costa	Wakefield Taylor Courthouse		\$19,460	\$19,460	\$0	4	4	
151 Fittings - Signage (room numbering and identification) renewal - Non-ADA Compliant	Y	Alameda	Hayward Hall of Justice		\$25,745	\$25,745	\$0	4	4	
152 Replace all existing door knobs - Install ADA approved lever locksets, re-key all locks - Contingency Only	Y	Contra Costa	Wakefield Taylor Courthouse		\$98,000	\$78,116	\$19,884	6	4	
153 Kitchenettes - Not handicap accessible, bring up to code	Y	San Bernardino	Chino Courthouse		\$10,200	\$10,200	\$0	2	4	
154 Branch wiring - Receptacles not GFCI Type	Y	Sacramento	Carol Miller Justice Center		\$5,548	\$5,548	\$0	2	4	
155 Fire alarm system - Lacking full coverage - Code compliance issue	Y	Riverside	Annex Justice Center (Indio)		\$148,471	\$148,471	\$0	6	4	
156 Kitchenettes - Not handicap accessible, bring up to code	Y	Los Angeles	San Fernando Courthouse		\$37,046	\$37,046	\$0	4	4	

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157 Roofing - safe roof access plan - there are some areas of this roof where the parapet walls are less than the required 42 inch OSHA standard		Napa	Criminal Court Building		\$5,396	\$5,396	\$0	2	4	
158 Fire protection - Sprinkler system lacking	Y	Santa Barbara	Santa Maria Courts Building C + D		\$129,098	\$129,098	\$0	6	4	
159 Fittings - Signage (room numbering and identification) - Non ADA compliant signage - Whole building renewal	Y	Santa Barbara	Santa Barbara County Courthouse		\$85,935	\$85,935	\$0	4	4	
160 Propane tank - Non-compliant installation	Y	Madera	Sierra Courthouse		\$12,906	\$12,906	\$0	2	4	
161 Fittings - Signage (room numbering and identification) - Non ADA compliant signage - Whole building renewal	Y	San Bernardino	San Bernardino Courthouse		\$73,001	\$73,001	\$0	6	4	
162 Public restrooms - Antiquated and not ADA compliant	Y	San Bernardino	Chino Courthouse		\$110,345	\$110,345	\$0	6	4	
163 Interior doors - Repairs or replacement required	Y	San Bernardino	Victorville Courthouse- Department N-1		\$5,593	\$5,593	\$0	2	4	
164 Oil Supply System - Day Tanks Not Contained - EPA Code Violation	Y	Alameda	Wiley W. Manuel Courthouse		\$5,007	\$5,007	\$0	2	4	
165 ADA modifications needed		San Joaquin	Lodi Branch - Department 2		\$270,000	\$270,000	\$0	8	4	
166 Fire Protection - Incomplete fire sprinkler coverage	Y	Riverside	Annex Justice Center (Indio)		\$58,092	\$58,092	\$0	6	4	
167 Fittings - Signage (room numbering and identification) - Non ADA compliant signage - Whole building renewal	Y	San Luis Obispo	Courthouse Annex		\$46,626	\$46,626	\$0	4	4	
168 Public counter service windows (1-4) installation needed, 3rd floor Jury Assembly room	Y	Orange	Central Justice Center		\$10,000	\$10,000	\$0	2	4	
169 Stairs - Install handrails (lacking) - Currently Non-ADA compliant	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$165,930	\$165,930	\$0	6	4	
170 Renovate all 1st floor restrooms to ADA standards (4 restrooms)		Sacramento	Gordon Schaber Sacramento Superior Court		\$24,225	\$24,225	\$0	4	4	
171 Exterior stairs and fire escapes - Handrails lacking - non- ADA code-compliant	Y	Alameda	Hayward Hall of Justice		\$5,545	\$5,545	\$0	2	4	
172 Stairs - Install handrails (lacking)- Currently Non-Code-Compliant	Y	Santa Clara	Downtown Superior Court		\$32,006	\$32,006	\$0	4	4	
173 Stairs - Replace handrails - Currently Non-Code-Compliant	Y	Los Angeles	West Covina Courthouse		\$18,791	\$18,791	\$0	4	4	
174 Fittings - Signage (room numbering and identification) renewal - Non ADA compliant signage	Y	Madera	Sierra Courthouse		\$51,999	\$51,999	\$0	6	4	
175 Fire alarm system - Lacking horn and strobe light and warning devices - Contingency Only	Y	Riverside	Corona		\$129,449	\$129,449	\$0	6	4	

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176	Fire alarm system - Install lacking areas - non code compliant	Y	Los Angeles	West Covina Courthouse		\$419,994	\$419,994	\$0	8	4	
177	Interior doors - Repair and replace as necessary - Code compliance, 20 doors total in court exclusive and county areas	Y	Tulare	Visalia Superior Court		\$18,256	\$18,256	\$0	4	4	
178	Ramps - Install handrails (lacking) - currently non-code-compliant	Y	San Bernardino	Joshua Tree Courthouse		\$11,290	\$11,290	\$0	2	4	
179	Stairs - Install handrails (lacking) - currently non-code-compliant	Y	Tulare	Tulare Division		\$15,552	\$15,552	\$0	4	4	
180	Stairs - Handrails lacking and non-code-compliant - Contingency Only	Y	Los Angeles	Compton Courthouse		\$380,441	\$380,441	\$0	8	4	
181	Fittings - Signage (room numbering and identification) renewal - Non-ADA compliant	Y	Alameda	Wiley W. Manuel Courthouse		\$27,196	\$27,196	\$0	4	4	
182	Stairs - Replace non-compliant handrails	Y	San Diego	South County Regional Center		\$43,905	\$43,905	\$0	4	4	
183	Fire alarm system - Lacking horn and strobe light and warning devices - Contingency Only	Y	Riverside	Palm Springs Courts		\$128,488	\$128,488	\$0	6	4	
184	Stairs - install handrails (lacking) - Currently non-code-compliant	Y	San Luis Obispo	Courthouse Annex		\$85,738	\$85,738	\$0	6	4	
185	Fire alarm system - Install in lacking areas - non code compliant	Y	San Bernardino	Barstow Courthouse		\$142,073	\$142,073	\$0	6	4	
186	Elevator controls - Motor controller (RR Logic) renewal	Y	Los Angeles	Compton Courthouse		\$377,808	\$377,808	\$0	8	5	
187	Boiler - Steam - Gas-fired w/redundancy renewal	Y	Fresno	Fresno County Courthouse		\$334,912	\$334,912	\$0	8	5	
188	Rooftop unitary air conditioner renewal	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$35,551	\$35,551	\$0	4	5	
189	Storm drain - Install storm water protection plans protection		Merced	New Downtown Merced Courthouse		\$20,000	\$20,000	\$0	4	4	
190	Main entrances - Install ADA accessible door hardware		Santa Barbara	Santa Maria Courts Building G		\$25,000	\$25,000	\$0	4	4	
191	Boiler HW - Gas-fired w/redundancy renewal	Y	Los Angeles	Inglewood Juvenile Court		\$74,646	\$74,646	\$0	6	5	
192	Pneumatic controls renewal for entire facility	Y	Tulare	Tulare Division		\$50,863	\$50,863	\$0	6	5	
193	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Contra Costa	Jail Annex		\$146,777	\$146,777	\$0	6	5	
194	Cooling generating systems - Mineral build up on cooling towers	Y	Fresno	Fresno County Courthouse.		\$22,146	\$22,146	\$0	4	5	
195	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - estimate is on a square feet basis	Y	Contra Costa	Wakefield Taylor Courthouse		\$167,351	\$167,351	\$0	6	5	
196	Security System - Panic alarm with intercom renewal	Y	Los Angeles	West Covina Courthouse		\$40,470	\$40,470	\$0	4	5	
197	Automatic Fire Suppression - Halon 1301 Renewal - Contingency Only	Y	San Diego	South County Regional Center		\$43,196	\$43,196	\$0	4	5	

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198	Central AHU Renewal - This is a whole building system replacement - Estimate is on a square feet basis - Contingency Only	Y	San Bernardino	Barstow Courthouse		\$332,761	\$332,761	\$0	8	5	
199	Branch wiring - equipment & devices renewal - Contingency Only	Y	San Diego	Kearny Mesa - Traffic Court KM5 & KM6 Trailer		\$9,732	\$9,732	\$0	2	5	
200	Security - Jail Equipment Renewal, 41 holding cells - Repair/ replace equipment and furnishings for security/ health and safety compliance	Y	San Bernardino	San Bernardino Courthouse		\$685,603	\$685,603	\$0	8	5	
201	Distribution equipment, panel boards, and feeders 480Y/277V & 208Y/120V renewal - This is a whole building system replacement - estimate is on a square feet basis		Napa	Historic Courthouse		\$158,574	\$149,044	\$9,530	6	5	
202	Boiler HW - gas-fired w/redundancy renewal	Y	Los Angeles	Whittier Courthouse		\$142,454	\$142,454	\$0	6	5	
203	Chiller - Air-Cooled Renewal - This is a whole building system replacement including BAS (Building Automation System) Installation - Estimate is on a square feet basis	Y	El Dorado	Johnson Building		\$151,707	\$151,707	\$0	6	5	
204	Heat Pump - Air/Air - unitary renewal	Y	San Diego	Kearny Mesa - Traffic Court KM5 & KM6 Trailer		\$39,656	\$39,656	\$0	4	5	
205	Modified Bitumen Roof Renewal - This is a whole building system replacement -Estimate is on a square feet basis	Y	Ventura	Hall of Justice		\$1,015,245	\$1,015,245	\$0	12	5	
206	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - estimate is on a square feet basis	Y	Contra Costa	Richmond - Bay District		\$635,263	\$635,263	\$0	8	5	
207	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Kern	Shafter/Wasco Courts Building		\$175,106	\$175,106	\$0	6	5	
208	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Tulare	Visalia Superior Court		\$499,718	\$499,718	\$0	8	5	
209	Modified Bitumen Roof Renewal	Y	Riverside	Riverside Juvenile Justice Modular		\$15,498	\$15,498	\$0	4	5	
210	Emergency Generator System - 115kW Renewal	Y	Los Angeles	Whittier Courthouse		\$97,814	\$97,814	\$0	6	5	
211	Modified Bitumen Roof Renewal	Y	Kern	Taft Courts Building		\$62,050	\$62,050	\$0	6	5	
	Totals					\$23,104,298	\$21,208,268	\$1,896,030			
	Note: Building Affected by Capital Outlay Projects Y will not be executed unless they are critical and must be completed to continue using the facility.										



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1	Fire alarm system - Average density renewal - whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Downey Courthouse		\$604,902	\$604,902	\$0	8	5	
2	Fixed casework renewal- Nine courtrooms - Includes court bench, jury and witness box and gallery half wall	Y	Los Angeles	West Covina Courthouse		\$278,932	\$278,932	\$0	8	5	
3	Wheelchair lift renewal	Y	Los Angeles	Downey Courthouse		\$106,395	\$106,395	\$0	6	5	
4	Boiler HW - Gas-fired w/redundancy renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Diego	South County Regional Center		\$386,898	\$386,898	\$0	8	5	
5	Cooling generating systems - Repair hermetic centrifugal chiller including installation of energy efficiency control sensors, 300 ton	Y	Fresno	Fresno County Courthouse		\$20,682	\$20,682	\$0	4	5	
6	Elevator controls - Motor controller renewal	Y	Contra Costa	Wakefield Taylor Courthouse		\$80,308	\$80,308	\$0	6	5	
7	Fixtures for prison/correctional cell renewal	Y	Los Angeles	West Covina Courthouse		\$44,505	\$44,505	\$0	4	5	
8	Central AHU - Const volume w/distribution renewal - This is a whole building system replacement - Estimate is on a square feet basis - Contingency Only	Y	Los Angeles	Inglewood Juvenile Court		\$314,006	\$314,006	\$0	8	5	
9	Modified Bitumen Roof - older renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$213,784	\$213,784	\$0	8	5	
10	Water distribution renewal - 7,025 square feet	Y	Tulare	Tulare Division		\$18,975	\$18,975	\$0	4	5	
11	AC-1 & AC-2 - Replace		Alameda	Wiley W. Manuel Courthouse		\$120,980	\$103,559	\$17,421	6	5	
12	Elevator controls - Motor controller renewal	Y	Santa Clara	Hall of Justice (West)		\$80,789	\$80,789	\$0	6	5	
13	Fixed casework - information desk renewal - 40 LF - custom marble top & backsplash and four drawer hardwood base		Alameda	Wiley W. Manuel Courthouse		\$31,847	\$27,255	\$4,592	4	5	
14	Security System - CCTV Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Diego	Kearny Mesa Traffic Court		\$170,869	\$170,869	\$0	6	5	
15	Emergency generator - Average 250KW renewal	Y	Los Angeles	San Fernando Courthouse		\$90,854	\$90,854	\$0	6	5	
16	Modified Bitumen Roof Renewal - This is a whole building system replacement- Estimate is on a square feet basis	Y	Santa Clara	Downtown Superior Court		\$387,170	\$387,170	\$0	8	5	
17	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Imperial	Imperial County Courthouse		\$328,196	\$328,196	\$0	8	5	
18	Exhaust system - Restroom w/roof fan renewal	Y	San Bernardino	Victorville Courthouse- Department N-1		\$21,429	\$21,429	\$0	4	5	
19	Rooftop Unitary AC - Cooling w/gas heat renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Contra Costa	Danville District Courthouse		\$328,369	\$328,369	\$0	8	5	
20	Branch wiring - Equipment & devices renewal - Contingency Only	Y	San Diego	Kearny Mesa - Traffic Court KM3 Trailer		\$9,732	\$9,732	\$0	2	5	

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21	Wet Standpipe System - Ordinary Hazard Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Pomona Courthouse North		\$133,717	\$133,717	\$0	6	5	
22	Wet Standpipe System - Ordinary Hazard Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	West Covina Courthouse		\$338,062	\$338,062	\$0	8	5	
23	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Diego	Kearny Mesa Traffic Court		\$370,392	\$370,392	\$0	8	5	
24	Replace public seating in hallways throughout facility		Solano	Law And Justice Center		\$46,000	\$46,000	\$0	4	5	
25	Chiller - Reciprocating - Air-Cooled Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Pomona Courthouse North		\$357,588	\$357,588	\$0	8	5	
26	Chiller - Reciprocating w/Cooling Tower Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Bernardino	Barstow Courthouse		\$352,894	\$352,894	\$0	8	5	
27	Boiler HW - Gas-Fired w/Redundancy Renewal	Y	Los Angeles	San Pedro Courthouse		\$131,959	\$131,959	\$0	6	5	
28	Boiler HW - Gas-Fired - 1973 Renewal	Y	Butte	Butte County Courthouse		\$56,891	\$56,891	\$0	6	5	
29	Rooftop Unitary AC - Courts - W/ Gas Heat Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Bernardino	Victorville Courthouse-Department N-1		\$239,206	\$239,206	\$0	8	5	
30	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Kern	Bakersfield Justice Building		\$316,181	\$316,181	\$0	8	5	
31	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Compton Courthouse		\$381,909	\$381,909	\$0	8	5	
32	Fire Alarm System - Average Density - Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Compton Courthouse		\$2,261,008	\$2,261,008	\$0	12	5	
33	HVAC - VAV System, Clean Ductwork and Replace Filters(19,030 Linear Feet of ductwork) - Health and safety issue	Y	Alameda	Wiley W. Manuel Courthouse		\$157,633	\$157,633	\$0	6	5	
34	HVAC - Rooftop - Replace aged units	Y	Santa Barbara	Santa Maria Courts Building E		\$31,348	\$31,348	\$0	4	5	
35	Emergency lighting - Battery pack lights renewal	Y	Kern	Bakersfield Justice Building		\$50,535	\$50,535	\$0	6	5	
36	Interior - Paint judge's chambers 507 - Heath and safety issue		Alameda	Hayward Hall of Justice		\$6,268	\$6,268	\$0	2	5	
37	Cooling - DX Renewal Support for 2,000 square feet	Y	Placer	Historic Courthouse		\$15,675	\$15,675	\$0	4	5	
38	Boiler HW - Gas-fired renewal	Y	Tulare	Tulare Division		\$41,913	\$41,913	\$0	4	5	
39	UPS System - Average capacity renewal	Y	Contra Costa	Bray Courts		\$72,759	\$72,759	\$0	6	5	
40	Air VAV with Central AHU - 1976 Section Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Solano	Hall of Justice		\$1,985,113	\$1,985,113	\$0	12	5	



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41	Roof Drainage - Secondary System Outlet Not Observed	Y	Santa Barbara	Santa Maria Courts Building G		\$12,322	\$12,322	\$0	2	5	
42	Roof Drainage - Gravity - Economy Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$206,898	\$206,898	\$0	8	5	
43	Boilers HW - gas-fired renewal	Y	Sacramento	Gordon Schaber Sacramento Superior Court		\$423,351	\$423,351	\$0	8	5	
44	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Kern	Bakersfield Superior Court		\$360,145	\$360,145	\$0	8	5	
45	HVAC - Inspection of cooling tower status - There appears to be no documentation on the internal condition or when the tower was last cleaned and serviced	Y	Alameda	Hayward Hall of Justice		\$6,380	\$6,380	\$0	2	5	
46	Security system - Install new panic alarm with intercom renewal - Current system is beyond useful life	Y	Los Angeles	Pomona Courthouse North		\$40,470	\$40,470	\$0	4	5	
47	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Contra Costa	Danville District Courthouse		\$160,000	\$160,000	\$0	6	5	
48	BUR (Built-Up Roofing) Renewal	Y	El Dorado	Johnson Building		\$69,666	\$69,666	\$0	6	5	
49	Electrical distribution - Replace rusted/aged disconnects switches - During assessment, safety switches on the roof were observed to be oxidizing or deteriorating, replacement needed for system reliability		Solano	Law And Justice Center		\$62,851	\$62,851	\$0	6	5	
50	Fire alarm system - Average density renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	San Diego	East County Regional Center		\$1,472,415	\$1,472,415	\$0	8	5	
51	Security - Install new employee access system - Upgraded employee access system needed for security reasons		Contra Costa	Family Law Center		\$20,495	\$20,495	\$0	4	5	
52	Security system - Average density - Court renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Compton Courthouse		\$470,857	\$470,857	\$0	8	5	
53	Emergency generator system - 275kW Renewal	Y	Los Angeles	Bellflower Courthouse		\$131,661	\$131,661	\$0	6	5	
54	Fire alarm system - Average density renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Whittier Courthouse		\$359,741	\$359,741	\$0	8	5	
55	Halon system renewal - Contingency Only	Y	Los Angeles	Bellflower Courthouse		\$5,244	\$5,244	\$0	2	5	
56	Fire alarm system - Average density renewal - Meet code compliance	Y	Tulare	Tulare Division		\$67,948	\$67,948	\$0	6	5	
57	Centrifugal Chiller - Refrigerant detection lacking, need better control of temperature		Alameda	Hayward Hall of Justice		\$5,554	\$4,904	\$650	2	5	
58	Central AHU - Const volume w/distribution - Older renewal - This is a whole building system replacement - Estimate is on a square feet basis - Contingency Only	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$360,437	\$360,437	\$0	8	5	

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59	Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Santa Clara	Hall of Justice (West)		\$236,981	\$236,981	\$0	8	5	
60	Water Dist. renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Santa Clara	Downtown Superior Court		\$483,060	\$483,060	\$0	8	5	
61	Fire alarm system - Average density renewal - This is a whole building system replacement - Estimate is on a square feet basis.	Y	San Diego	Kearny Mesa Traffic Court		\$223,234	\$223,234	\$0	8	5	
62	Water Heater - Gas - Residential - 100 Gal Renewal	Y	Humboldt	Humboldt County Courthouse (Eureka)		\$6,489	\$6,489	\$0	2	5	
63	Boiler HW - Gas-fired renewal	Y	Los Angeles	West Covina Courthouse		\$181,997	\$181,997	\$0	6	5	
64	Skylights & monument skylights renewal	Y	Santa Clara	Old Courthouse		\$24,526	\$24,526	\$0	4	5	
65	BUR (Built Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Alameda	Hayward Hall of Justice		\$359,139	\$359,139	\$0	8	5	
66	Fire alarm system - Average density renewal - Meet code compliance	Y	Kern	Taft Courts Building		\$29,589	\$29,589	\$0	4	5	
67	Roof Request - Perform repairs from Roof Condition Assessment (RCA) - Needed to prevent water damage to interior	Y	Santa Clara	Santa Clara Courthouse		\$158,489	\$158,489	\$0	6	5	
68	Electrical - Furnish and install upgraded lighting controls - Energy efficiency upgrade		Contra Costa	Richmond - Bay District		\$11,605	\$8,703	\$2,902	2	5	
69	Exterior wall - Repair or replace damaged exterior insulation finishing system	Y	Riverside	Hall of Justice		\$12,445	\$12,445	\$0	2	3	
70	HVAC - Inadequate heating system		San Bernardino	Rancho Cucamonga Courthouse		\$63,250	\$39,917	\$23,333	6	5	
71	Interior doors - Repair or replace as needed - Code Compliance, 60 doors total in common, court exclusive and county areas	Y	Los Angeles	Compton Courthouse		\$115,020	\$115,020	\$0	4	4	
72	Safety - Install intermediate handrail for interior staircase - Safety issue		Contra Costa	Family Law Center		\$12,634	\$12,634	\$0	2	5	
73	Roof drainage - Gravity renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Pomona Courthouse North		\$118,073	\$118,073	\$0	6	5	
74	Water Dist Complete Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Pomona Courthouse North		\$141,656	\$141,656	\$0	6	5	
75	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Downey Courthouse		\$378,953	\$378,953	\$0	8	5	
76	Aluminum - Storefront system renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Contra Costa	Richmond - Bay District		\$1,047,413	\$1,047,413	\$0	12	5	
77	Chiller - Install additional unit		San Bernardino	Rancho Cucamonga Courthouse		\$63,250	\$39,917	\$23,333	6	5	
78	Piping - Replace/upgrade		San Bernardino	Rancho Cucamonga Courthouse		\$46,000	\$29,031	\$16,969	4	5	
79	Ceiling - Replace, damaged		San Bernardino	Rancho Cucamonga Courthouse		\$23,000	\$23,000	\$0	4	5	
80	Modified Bitumen Roof Renewal	Y	Imperial	Calexico Court		\$66,018	\$66,018	\$0	6	5	

*Any project reflecting an Estimated Cost of \$51,999 does not have a fully developed cost estimate and is pending further scope verification



Short Title	Pending Scope Verification?	County	Building	Bldg Affected by Capital Outlay Project?	Estimated Cost	AOC Share of Estimated Cost	County Share of Estimated Cost	Months to Complete	Priority	Approved by TCFMWG?
81 UPS System 120V Single Phase - 8 kVA Renewal - Contingency Only	Y	San Diego	Juvenile Court		\$20,702	\$20,702	\$0	4	5	
82 Modified Bitumen Roof Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Kern	Arvin/ Lamont Branch		\$277,490	\$277,490	\$0	8	5	
83 Lighting control system retrofit		Alameda	Fremont Hall of Justice		\$45,368	\$36,113	\$9,255	4	5	
84 Branch wiring - Overloaded panel		San Bernardino	Chino Courthouse		\$16,579	\$8,483	\$8,096	4	5	
85 Exterior doors - Poorly functioning entrance door		San Bernardino	Chino Courthouse		\$18,497	\$9,465	\$9,032	4	5	
86 Exterior finish - Repair or replace deteriorated stucco	Y	Los Angeles	San Fernando Courthouse		\$8,915	\$8,915	\$0	2	5	
87 Interior Finishes - Security Improvement Needed to courtroom - Security related details excluded		San Francisco	Hall of Justice		\$237,000	\$237,000	\$0	8	5	
88 ~HVAC Distribution - Circulation and condenser pumps aged		San Bernardino	Rancho Cucamonga Courthouse		\$28,750	\$18,144	\$10,606	4	5	
89 Interior - Replace flooring in Sheriff's break room - Includes removal and replacement of concrete, resealing - Current surface presents a trip/ fall hazard		Sacramento	Juvenile Courthouse		\$19,150	\$19,150	\$0	4	5	
90 Painted Finish - Average (one coat prime -two coats finish) renewal - Contingency Only	Y	Imperial	Imperial County Courthouse		\$87,740	\$87,740	\$0	6	5	
91 Pneumatic Controls Renewal - This is a whole building system replacement - Estimate is on a square feet basis	Y	Los Angeles	Pomona Courthouse North		\$276,606	\$276,606	\$0	8	5	
92 Main Electrical Service - 200A 208Y/120V + Distribution Renewal - Contingency Only	Y	San Diego	Kearny Mesa - Traffic Court KM3 Trailer		\$9,242	\$9,242	\$0	2	5	
93 Elevators - Elevator machinery and controls aged		San Bernardino	Rancho Cucamonga Courthouse		\$97,750	\$61,690	\$36,060	6	5	
94 Hydraulic passenger elevators - Older renewal	Y	San Luis Obispo	Courthouse Annex		\$229,053	\$229,053	\$0	8	5	
95 Traction geared passenger elevators (two) - renewal	Y	Contra Costa	Wakefield Taylor Courthouse		\$457,292	\$457,292	\$0	8	5	
96 Stairs, remodel - Riser height to elevator machine room not OSHA compliant	Y	Riverside	Hall of Justice		\$8,399	\$8,399	\$0	2	5	
97 Hydraulic passenger elevator renewal	Y	Los Angeles	Pomona Courthouse North		\$87,619	\$87,619	\$0	6	5	
98 Hydraulic elevator - Renewal end of life	Y	San Bernardino	Chino Courthouse		\$69,381	\$69,381	\$0	6	5	
99 Hydraulic passenger elevator renewal	Y	San Bernardino	Barstow Courthouse		\$89,959	\$89,959	\$0	6	5	
100 Cooling Tower - Stainless Steel Renewal - This is a whole building system replacement - Estimate is on a square feet basis		Los Angeles	Inglewood Courthouse		\$288,225	\$214,901	\$73,324	8	5	

*Any project reflecting an Estimated Cost of \$51,999 does not have a fully developed cost estimate and is pending further scope verification



FY 2012-2013 Planned Facility Modification Projects

	Short Title	Pending Scope Verification?	County	Building	Bldg Affected by Capital Outlay Project?	Estimated Cost	AOC Share of Estimated Cost	County Share of Estimated Cost	Months to Complete	Priority	Approved by TCFMWG?
101	Swinging Doors - 3 x 7 Wd - NR - Common Renewal	Y	Los Angeles	Pomona Courthouse North		\$52,716	\$52,716	\$0	2	5	
102	Hydraulic passenger elevator renewal	Y	Los Angeles	West Covina Courthouse		\$136,122	\$136,122	\$0	6	5	
103	Central AHU - VAV system w/distribution renewal -this is a whole building system replacement - estimate is on a square feet basis	Y	Riverside	Annex Justice Center (Indio)		\$604,948	\$604,948	\$0	8	5	
	Totals					\$22,193,432	\$21,957,858	\$235,574			
	Note: Building Affected by Capital Outlay Projects Y will not be executed unless they are critical and must be completed to continue using the facility.										

*Any project reflecting an Estimated Cost of \$51,999 does not have a fully developed cost estimate and is pending further scope verification



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1	Alameda	Fremont Hall of Justice	Asbestos - Abatement - Remove and dispose of 12 linear feet of asbestos thermal insulation	\$8,820	\$4,390
2	Merced	New Downtown Merced Courthouse	Interior - Install approximately 50 protective corner guards on 1st and 2nd floor - Needed to protect corner wall surfaces	\$7,540	\$1,291
3	Alameda	Fremont Hall of Justice	HVAC - Replace - Boiler expansion tank	\$14,648	\$13,431
4	Alameda	Wiley W. Manuel Courthouse	Hazardous Waste - Clean-up - P1, Due to toilet flooding in the 4th floor inmate cell causing flooding in judge's conference room and 2 associated restrooms, take moisture readings, replace carpet	\$20,000	\$14,170
5	Santa Clara	Santa Clara Courthouse	Plumbing - Repair - P1, Pipes burst in mechanical room, clean-up, repair	\$25,000	\$38,231
6	Alameda	Wiley W. Manuel Courthouse	HVAC - Air Flow Testing - Court exclusive areas of building HVAC system, to provide building optimization	\$25,639	\$24,391
7	Humboldt	Humboldt County Courthouse (Eureka)	Plumbing - Repair - P1, Flooding damage done to 2nd floor restroom, remediate, clean	\$10,000	\$13,302
8	Alameda	Wiley W. Manuel Courthouse	Wall - Repair - P1, Water coming in to basement court, install new soil barriers to prevent future leaks, drywall repairs and carpet replacement	\$82,412	\$86,498
9	Solano	Hall of Justice	Glass Doors - Replace - P1, Security and safety hazard, main entry glass doors with tempered glass	\$12,000	\$22,799
10	Alameda	Berkeley Courthouse	Sump Pump - Repair - P1, failed with no alarm indication, or announcement communication to alert personnel, install alert system to remediate basement flood	\$33,363	\$29,976
11	Alameda	Hayward Hall of Justice	Electrical - Remediation - P1, Due to an electrical fire, repairs to the entire building electrical performed	\$60,000	\$55,217
12	Riverside	Larson Justice Center	Electrical - Analyze and repair main breaker - Due to recent complete building outage	\$20,000	\$20,851
13	Santa Clara	Hall of Justice (East)	Fire Protection - Repair - P1, Leak on main fire line	\$7,894	\$8,031
14	Alameda	George E. McDonald Hall of Justice	HVAC - Remediate - Perform technical inspection and minor repairs to malfunctioning building HVAC	\$8,500	\$14,965
15	Solano	Law And Justice Center	Doors - Repair - P1, Entrance doors will not close and lock causing a security issue, secure and repair doors to court room 205	\$7,000	\$7,107
16	Solano	Solano Justice Building	Security Card Reader - Remediate - P1, Card reader lock down system for inmate movement - 4 courtrooms, judge's chambers and jury areas	\$10,000	\$9,016
17	San Joaquin	Tracy Branch Courthouse	HVAC - Perform remediation repairs to rear Air Conditioning unit - Currently, unit is out of service	\$2,500	\$1,269
18	Solano	Law And Justice Center	Plumbing - Remediate - P1, Due to flooding on 1st & 2nd floor, clean, carpet cleaning and replacement	\$125,000	\$124,726
19	Riverside	Hall of Justice	HVAC - Replace gearbox and prop on cooling tower #2 - Needed for system reliability	\$20,949	\$19,913
20	Solano	Law And Justice Center	Plumbing - Repair - P1, Overflowing toilet in department 25 chambers, replace faulty valve, perform remediation repairs	\$14,000	\$13,842
21	Los Angeles	Long Beach Courthouse	Exterior - Replacement of Dept. 12 trailer deck (safety issue) - The current deck poses a safety hazard and must be replaced immediately; just last month, an individual fell through the deck	\$30,188	\$28,734
22	Santa Clara	Downtown Superior Court	Elevator - Remediate - P1, Malfunction, elevator controls diagnostics and repair	\$30,000	\$9,823



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
23	Santa Clara	Hall of Justice (West)	HVAC - Replace - P1, Remove old unsafe unit, install new unit	\$113,790	\$121,305
24	San Mateo	Municipal Court Building - Northern Branch	Plumbing - Repair - P1, Busted water main, water leaking into street, repair to underground irrigation pipe	\$5,000	\$3,825
25	Inyo	Department 4	HVAC - Resolve non-functional Air Conditioner in server and jury assembly rooms - P1, A/C unit functioning both rooms has failed repeatedly, server equipment is overheating	\$17,870	\$12,838
26	Alameda	Wiley W. Manuel Courthouse	Plumbing - Repair - P1, Water leak from 2nd floor, burst drain, repair	\$15,000	\$3,540
27	Alameda	Wiley W. Manuel Courthouse	HVAC - Repair - Cooling Tower supply fan motor #2	\$10,000	\$5,185
28	Contra Costa	Richmond - Bay District	Plumbing - Repair - P1, Leak in the ceiling coming through a light fixture, replace defective valve cap. Bleed line, calibrate ,test and reinstall ceiling tile and light clean lenses	\$5,000	\$1,736
29	Los Angeles	Long Beach Courthouse	Escalator - Perform escalator corrections per OSHA inspection - Life and safety issue	\$280,782	\$280,702
30	Los Angeles	Long Beach Courthouse	Fire system - Repair fire pump - P1, Fire Marshall was called and Fire Watch was dispatched	\$52,517	\$23,880
31	Alameda	Fremont Hall of Justice	Electrical - Remediate - P1, Due to a power outage, install two new 125 amp breakers	\$15,000	\$13,543
32	El Dorado	Johnson Building	Roof - Repair - P1, Water intrusion, there is mildew in ceiling and wall damage, replace a section of roof	\$25,000	\$26,808
33	Santa Clara	Palo Alto Courthouse	HVAC - Replace - P1, Two non-functional boiler units, remove old units, install new units, test	\$404,107	\$404,072
34	San Bernardino	San Bernardino Courthouse	HVAC - Replace Compressor Air Handling Unit 6 - Air handling unit is currently non-functioning	\$47,087	\$47,086
35	San Mateo	Hall of Justice	Plumbing - Unclog, Repair - P1, Flooding causing major sewer line blockage	\$25,000	\$55,421
36	Contra Costa	Wakefield Taylor Courthouse	HVAC - Replace - 8 ton failed Air Conditioner unit that cools the IT room	\$52,000	\$50,814
37	Solano	Hall of Justice	Electrical - Remediate - P1, sporadic power interruption, main breaker outage	\$15,000	\$5,207
38	Los Angeles	Long Beach Courthouse	Elevators - Emergency judicial elevator repairs - P1, Elevator Stuck on the 4th floor with someone trapped inside	\$8,100	\$7,268
39	Contra Costa	Richmond - Bay District	HVAC - Replace - Compressor and clean coils, Air Conditioner unit serving courtroom 135	\$20,500	\$17,893
40	Contra Costa	Richmond - Bay District	Filters - Install - P1, Due to chemical smell, install new carbon charcoal filters throughout facility	\$11,500	\$9,067
41	San Francisco	Civic Center Courthouse	HVAC - Replace - P1, Fan motor failure, repair	\$25,000	\$31,834
42	Lake	South Civic Center	Plumbing - Replace - P1, Flooding throughout building, install new drain pipe and floor tiles	\$10,000	\$16,146
43	Santa Clara	Hall of Justice (West)	Walls - Repair - P1, Flooding, Resolve issue in basement mechanical/pump room causing seepage to floor in holding cell area	\$3,500	\$2,146
44	Mendocino	County Courthouse	Windows - Repair - P1, Water coming in through window, repair walls around windows, replace broken/wet ceiling tiles	\$5,000	\$1,149

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
45	Stanislaus	Hall of Records	Roof Request - Clean out blocked roof drains - Prevent standing water damage to roof	\$5,000	\$3,373
46	Santa Barbara	Santa Maria Courts Building C + D	Plumbing - Hydro snake outside sewer pipes and inside cleanouts - This will help relieve the sewage smell in the building, and will help prepare the building for the winter rains (draining)	\$5,197	\$3,009
47	Alameda	Fremont Hall of Justice	Plumbing - Repair - P1, Portable hot water loop/ pipe burst, 1st floor admin room	\$14,000	\$13,443
48	Lake	South Civic Center	HVAC - Replace - P1, No heat in building, replace 10 ton HVAC system	\$32,000	\$39,604
49	Solano	Hall of Justice	Plumbing - Clean - P1, Conduct video inspection of the drain lines for flood prevention	\$8,154	\$10,577
50	Los Angeles	Inglewood Courthouse	Roof Request - Repairs to stop water leak in Dept. 200 - Needed to prevent further water damage	\$25,300	\$11,573
51	San Diego	North County Regional Center Vista Center	Electrical - Lighting and electrical is intermittent - P1, No power to building	\$1,000	\$872
52	Contra Costa	Wakefield Taylor Courthouse	HVAC - Repair - P1, Remove roll-up filters, install new pleated filters, remove, replace defective actuators, install new ones	\$40,000	\$30,900
53	Alameda	Hayward Hall of Justice	HVAC - Repair - P1, Emergency Generator down, repair services performed	\$12,000	\$10,320
54	Riverside	Larson Justice Center	HVAC - Boiler not functioning (Technical inspection and minor repairs) - P1, Technical inspection and minor repairs	\$9,000	\$171
55	San Joaquin	Tracy Branch Courthouse	Interior Finishes - Repair - P1, Ceiling leaks in Traffic Clerk's office, remove molded sheet rock, install new insulation, patch walls, install new carpet	\$3,000	\$8,443
56	San Joaquin	Tracy Branch Courthouse	Water Damage - Remediate - Carpet and records, remove all furniture, perform cleaning, document repair and drying	\$3,000	\$2,126
57	Contra Costa	Richmond - Bay District	HVAC - Repair - P1, No heat, elements burned out, install hot water valve temperature controllers	\$8,756	\$5,533
58	Butte	Butte County Courthouse	Interior Finishes - Renovate - P1, Water damage caused by HVAC line blowing, repairs and remediation made	\$31,100	\$24,768
59	San Diego	Hall of Justice	COUNTY MANAGED - Replace failed transformer system	\$39,755	\$29,380
60	Madera	Madera County Superior Court	HVAC - Repair - P1, Steam leak on two 3" isolation valves, pipe of Air Handling Unit #3, obtain materials, replaced bad pipes, union's, and valves with new parts, tested	\$1,250	\$1,016
61	Santa Clara	Hall of Justice (West)	Electrical - Install - Additional electrical in Courtroom 53	\$17,100	\$27,600
62	Solano	Hall of Justice	Elevator - Identify - P1, Not Functioning, no one trapped inside, heard items falling inside elevator shaft, hoist way doors need a new separator	\$8,000	\$683
63	Santa Clara	Hall of Justice (East)	Plumbing - Repair - P1, Holding cell toilet overflow creating flooding, repair of the blocked line, opened up all of the sump pump tanks and inspected them	\$5,000	\$2,854
64	Los Angeles	Airport Courthouse	HVAC - Repair broken water main - Possible flood risk for facility	\$11,825	\$11,824
65	Los Angeles	Pomona Courthouse North	Roof Request - Emergency Roof Repairs - P1, Immediate repairs are needed, water intrusion causing damage to interior	\$10,000	\$2,192
66	Contra Costa	Bray Courts	HVAC - Repair - Boiler that controls courtroom temperature not functioning properly	\$14,000	\$13,062



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
67	Riverside	Family Law Court	HVAC - Replace Defective Fire Eye Ignition Control on Boiler - Needed for system reliability	\$3,114	\$2,701
68	Merced	New Downtown Merced Courthouse	Plumbing - Install pipe insulation to exposed plumbing, backflow device - P1, No water in building (pipes frozen)	\$3,000	\$535
69	San Mateo	Municipal Court Building - Northern Branch	HVAC - Repair - P1, Hot water control assembly/valve not functioning correctly, water leaking through ceiling	\$10,000	\$13,885
70	Santa Clara	Santa Clara Courthouse	HVAC - Repair - P1, Cooling Tower non-operational, needed repairs found during annual inspection	\$15,000	\$13,713
71	Los Angeles	Inglewood Courthouse	Elevator - Repair Non-operational Custody Elevator - Security issue	\$16,500	\$16,416
72	Humboldt	Humboldt County Courthouse (Eureka)	HVAC - Repair - P1, No air to building, repair control parts, pipe, pipe fittings	\$48,000	\$57,203
73	Contra Costa	Wakefield Taylor Courthouse	HVAC - Repair - P1, Leaking Pipe on both boilers	\$10,000	\$15,732
74	Solano	Hall of Justice	Seating - Repair - Loose Audience seating in courtroom 103, safety hazard	\$10,000	\$9,353
75	Sacramento	Juvenile Courthouse	Window - Replace - P1, Broken window in depart 97 clerk's office, install new window, safety hazard	\$3,962	\$3,961
76	Fresno	Fresno County Courthouse.	HVAC - Replace - P1, 11 Non-functioning economizers with Direct Digital Controls, health and safety issues	\$29,043	\$29,043
77	Madera	Sierra Courthouse	Roof - Repair - P1, Leaking at courtroom entrance, patches made	\$521	\$521
78	Contra Costa	Wakefield Taylor Courthouse	Main Water Pipe - Repair - P1, Pipe burst, install new pipes and shut off valves	\$10,000	\$17,169
79	Humboldt	Humboldt County Courthouse (Eureka)	Exterior and Interior Building - Remediate, Repair - P1, Damage done to multiple areas of building due to 6.5 magnitude earthquake	\$15,000	\$18,932
80	Santa Barbara	Santa Maria Courts Building C + D	Plumbing - Galvanized Pipe Replacement, 40' - Causing severe leaks in courtroom	\$4,371	\$2,695
81	Madera	Madera County Superior Court	HVAC - Repair - P1, Temperature control issues due to sporadic boiler non-functionality	\$2,500	\$3,736
82	Santa Clara	Hall of Justice (West)	Ceiling - Repair - P1, Water Leaking through ceiling, traced to the wall of the penthouse, all cracks were sealed and a shroud has been installed over the louvers to prevent rain blow-in	\$10,000	\$6,621
83	Santa Clara	Hall of Justice (East)	Fire Protection - Install - P1, Fire riser pipe failed flooding 1st floor stairwell, install new pipe, repair 2 ceiling tiles outside of holding cell	\$85,350	\$88,408
84	Mendocino	County Courthouse	Roof - Repair - P1, Four leaks in the roof	\$5,000	\$3,711
85	Solano	Hall of Justice	Double Doors - Replace - Courtroom 201, currently unable to lock, beyond repair	\$11,331	\$11,014
86	Santa Clara	Old Courthouse	HVAC - Repair - Broken water pipe to cooling tower	\$12,000	\$9,082
87	Alameda	George E. McDonald Hall of Justice	HVAC - Repair - Reseal Roof ductwork due to water leaks, prevent future problems	\$24,985	\$23,665
88	Solano	Hall of Justice	Roof - Repair - P1, Drain leak above courtroom 304 chambers, repair drain pipes and replace tiles	\$10,000	\$10,994



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
89	Contra Costa	Wakefield Taylor Courthouse	Plumbing - Install - P1, No hot water circulating in building, install new piping	\$10,000	\$16,245
90	Santa Clara	Palo Alto Courthouse	Elevator - Repair - Leaking fluid, replace cylinder, accessible to holding cell	\$110,000	\$66,655
91	Alameda	Wiley W. Manuel Courthouse	Window - Repair - Cracked exterior window at 2nd floor break room, health and safety issue	\$15,000	\$9,135
92	Fresno	Fresno County Courthouse.	HVAC - Repair - P1, Vibration is coming from the return fan on air-handler B2, replace shaft and bearings	\$16,000	\$15,968
93	San Mateo	Municipal Court Building - Northern Branch	Gas Pipes - Repair - P1, Leaking gas come from main pipes in North Parking Lot, coordinate with PG&E to repair pipes	\$10,000	\$57,259
94	Shasta	Main Courthouse	Elevator - Repairs - P1, Critical work required for state inspection to keep conveyances in operation	\$678	\$678
95	San Bernardino	Fontana Courthouse	Plumbing - Repair broken faucet and water damage from flooding - Needed to prevent further water damage	\$5,000	\$3,781
96	Santa Clara	Palo Alto Courthouse	Generator - Repair - P1, Alarm due to a power interruption caused by plane crash, courthouse powered by generator, repairs needed were discovered, transfer switch replace	\$5,000	\$2,613
97	Santa Clara	Santa Clara Courthouse	HVAC - Replace - Boiler pump is leaking in basement, require replacement	\$3,200	\$3,089
98	Santa Clara	Hall of Justice (East)	Exit Door - Replace - P1, Panic bars and closing mechanisms on main entrance (exit side), not latching	\$3,000	\$2,936
99	Alameda	Hayward Hall of Justice	Plumbing - Unclog, Repair - P1, Sewage backing up through floor drains in holding cells, clean, repair	\$5,000	\$5,574
100	San Diego	Kearny Mesa Traffic Court	HVAC - Repairs to failed rooftop HVAC unit - P1, Repair several blower assembly parts in the Rooftop Gas Pac #2 due to failed bearings	\$7,676	\$6,904
101	San Luis Obispo	Courthouse Annex	Security - Immediate repairs to damaged sally port roll-up doors - P1, Door not working causing security issue	\$5,000	\$4,213
102	Solano	Hall of Justice	Security - Repair - P1, Malfunctioning fire alarm panel, reset	\$5,000	\$3,918
103	Madera	Madera County Superior Court	HVAC - Repair - P1, Steam pipe leaking and causing first floor to buckle, Remove Asbestos for flooring, piping for Air Handling Unit #4 mechanical and boiler room	\$16,000	\$14,119
104	San Mateo	Municipal Court Building - Northern Branch	Elevator - Repair - P1, Correction repairs for preliminary orders	\$5,788	\$5,236
105	Alameda	Berkeley Courthouse	ADA Door - Repair - P1, Power Operator non-functional, furnish and install new wiring	\$7,500	\$4,451
106	Solano	Hall of Justice	Plumbing - Repair - Leak coming from ceiling over witness stand, courtroom 102, Broken drainage pipe original repair, Sheetrock, patch and paint	\$25,000	\$18,980
107	San Diego	Kearny Mesa Traffic Court	Flooding - Find and repair water intrusion area - Water intrusion in eastside building basement	\$4,000	\$19,306
108	Humboldt	Humboldt County Courthouse (Eureka)	HVAC - Repair - P1, Air not functioning in 2nd floor servicer room	\$5,000	\$7,170
109	Los Angeles	Pomona Courthouse North	HVAC - Repair Chiller - P1 Chiller has failed, complete loss of operation	\$15,000	\$15,351
110	Santa Clara	Sunnyvale Courthouse	HVAC - Repair - P1, No cool air to building, repair Freon leak	\$5,000	\$5,753

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
111	Mendocino	County Courthouse	HVAC - Repair - P1, Replace bunt motor and controls	\$10,000	\$8,704
112	Solano	Law And Justice Center	ADA Lift - Repair - P1, The only lift in secured hallway has failed	\$8,000	\$1,644
113	Solano	Hall of Justice	Air Handler - Repair - P1, Motor bearings overheating, perform technical inspection and minor repairs on multiple air handler units	\$20,000	\$51,363
114	Contra Costa	Danville District Courthouse	Plumbing - Unclog, Clean - P1, Raw sewage coming up from floor drains, 1st floor women's and men's restroom, drains unclogged, cleaning performed	\$20,000	\$16,565
115	Solano	Solano Justice Building	Plumbing - Repair - P1, Leak in Jury Deliberation restrooms, repair plumbing, cosmetic work performed	\$7,000	\$6,572
116	Los Angeles	Pomona Courthouse North	Electrical - Complete loss of power to entire facility - P1, people stuck in elevators, fire dept dispatched	\$5,000	\$852
117	Los Angeles	Pomona Courthouse South	Electrical - Partial loss of power - Fire Dept dispatched, elevator vendor in route	\$5,000	\$808
118	Solano	Hall of Justice	Elevator - Release Passengers - P1, 10 passengers stuck in elevator, vendor has identified a malfunctioning hydraulic valve	\$5,000	\$711
119	Los Angeles	Pomona Courthouse North	HVAC - Repair refrigerant loop, loss of charge - Needed for system reliability	\$30,000	\$28,466
120	Santa Clara	Hall of Justice (West)	Plumbing - Repair - P1, Sink clogged causing flood in basement file room, failure of sewage ejector pump, replace	\$5,000	\$2,282
121	Contra Costa	Richmond - Bay District	Canopy Roof - Replace - P1, Southern entrance canopy roof has failed, replace tar and gravel roof area with modified roof membrane, repair non-functioning security light	\$9,000	\$5,931
122	San Francisco	Polk St. Annex	Windows - Install - P1, Broken windows, represents security issue, remove old, install permanent glass, some drywall repair	\$6,000	\$5,666
123	Mono	Mono Superior Court	HVAC - Repair - P1, Air Conditioning unit failed in IT area, install new condenser fan motor	\$3,000	\$3,737
124	Solano	Law And Justice Center	Emergency Lighting - Renovate - Replace Uninterruptable Power Supply System for emergency lighting	\$10,000	\$2,831
125	Alameda	Fremont Hall of Justice	HVAC - Replace - Vibrating Isolation springs at chillers	\$15,134	\$12,305
126	Alameda	Wiley W. Manuel Courthouse	Deck - Renovate - P1, Close gaps in railing on 3rd floor deck, safety issue	\$21,425	\$19,776
127	Alameda	Fremont Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Boiler #1	\$5,756	\$4,977
128	Alameda	Fremont Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Boiler #2	\$5,756	\$4,845
129	Solano	Hall of Justice	Sound Proofing - Install - Jury Deliberation Room #313, Jurors can be overheard in chambers during deliberation, soundproofing to prevent possible conflict of interest	\$19,200	\$13,404
130	Napa	Criminal Court Building	Locks - Re-Key - Remove and replace all county issued locks within facility	\$9,680	\$11,651
131	Solano	Solano Justice Building	Interior Finishes - Renovate - Replace plastic laminate in Courtrooms 101, 102, 103, and 104	\$6,758	\$4,233
132	Napa	Juvenile Court	Locks - Re-Key - Remove and replace all county issued locks within facility	\$10,446	\$10,604



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
133	Riverside	Larson Justice Center	HVAC - Provide additional cooling for 9 mechanical rooms - Conditioned air needed to prevent equipment overheating and failure	\$151,893	\$165,380
134	Madera	Madera County Superior Court	HVAC - Replace - Damaged heat exchanger coil for Air Handling Unit #1	\$14,000	\$12,245
135	Sacramento	Carol Miller Justice Center	HVAC - Remove excess scale build up in chiller cooling towers - Needed for system reliability	\$25,000	\$9,451
136	Alameda	Wiley W. Manuel Courthouse	HVAC - Install - Replace cooling tower, damaged while in transit, repair, adjust mounting pad, install new unit	\$253,115	\$214,145
137	Los Angeles	Stanley Mosk Courthouse	Electrical - Install provisions for voice/data in room 322-E - New office space and equipment	\$6,000	\$5,795
138	Los Angeles	Stanley Mosk Courthouse	Interior - Repair 4 audience seats/mounting brackets in room 308 - Not making necessary repairs to the seating presents a safety hazard to the public	\$1,000	\$222
139	Del Norte	Del Norte County Superior Court	Interior Finishes - Remodel - Transaction counter and add a janitors closet, design and implement changes	\$128,000	\$99,586
140	Los Angeles	Stanley Mosk Courthouse	HVAC - Repair cooling in 425-A1 ,add vent/splitter - Accommodate heat caused by additional equipment added to room	\$5,800	\$5,770
141	Madera	Madera County Superior Court	Lighting - Replace -Throughout facility, level of lighting is presenting a security issue as it inhibits the operation of the security cameras, install lamps and light fixtures	\$44,300	\$44,556
142	Alameda	Hayward Hall of Justice	Security Camera - Replace - Non-functioning security camera in North West emergency stairwell	\$12,000	\$2,179
143	Riverside	Larson Justice Center	HVAC - Repair Carrier Chillers #1 & #2 - The condition to be addressed will improve the air conditioning functions of the facility, and prevent catastrophic failure	\$31,500	\$28,993
144	Alameda	Hayward Hall of Justice	Sally Port Roll Up Doors - Replace - Fabricate and install new doors, cameras and lighting	\$28,000	\$34,587
145	Alameda	Hayward Hall of Justice	Elevators - Refurbish - Three public elevators, replace elevator controls, operating mechanism, door operators, tracks, locks and hangers	\$274,800	\$175,505
146	Alameda	Hayward Hall of Justice	Elevator - Replace - Current drive shaft and four worn elevator hoist ropes due to a grinding noises during operation	\$16,468	\$16,468
147	Solano	Hall of Justice	Signage - Install - Directory signage in front of court	\$13,439	\$7,343
148	Solano	Law And Justice Center	Signage - Install - Directory signage in front of court	\$9,159	\$6,416
149	Humboldt	Humboldt County Courthouse (Eureka)	Interior - Replace door and hardware at judge's entry stairwell from parking lot - current door and hardware are obsolete, new lock does not fit hole opening	\$7,358	\$6,342
150	Shasta	Justice Center Court Modular	Security - Install - Fencing Around Judge's parking and card access on rear exterior door into building, install awning	\$53,062	\$53,062
151	Alameda	Wiley W. Manuel Courthouse	Roof - Repair - Patio roof repairs to prevent 2nd and 3rd floor leaks	\$251,000	\$249,038
152	Solano	Solano Justice Building	Doors - Replace - Main entry glass doors have become a security and safety hazard	\$12,000	\$14,647
153	Mendocino	County Courthouse	HVAC - Repair - Damages due to boiler room flood	\$10,000	\$9,696
154	Los Angeles	Glendale Courthouse	HVAC - Repair/replace server room air conditioning unit - Obsolete unit, parts for repair are not available	\$5,000	\$4,424



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
155	Riverside	Larson Justice Center	Exterior - Install metal coping on parapet walls - Perimeter wall detail is failing, conditions requiring correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if further deferred	\$181,607	\$179,197
156	San Luis Obispo	Courthouse Annex	Security - Install 2 Exit Panic Devices with Exterior Pull Trims on Courtroom 4 doors - The current hardware cannot be repaired and needs to be replaced	\$5,664	\$5,554
157	Alameda	Wiley W. Manuel Courthouse	HVAC - Repair - Fan control, tie air compressor in with supply line, change filters	\$20,000	\$19,885
158	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Renovate - Repaint walls and replace ceiling in Courtroom 1 Judge's chambers	\$10,000	\$9,962
159	Riverside	Larson Justice Center	Fire System - Annual Test & Inspection of Fire Alarm System -Certification and permit process, Building Automation System was connected to fire system	\$17,178	\$10,973
160	Kings	Corcoran Court	Exterior Finishes - Replace - Repair raised curb and install two ADA compliant ramps, one for court access, one for prisoner access, minor remodel of landscaping	\$24,641	\$23,255
161	Alameda	Hayward Hall of Justice	Electrical - Replace - Electrical drops with J-box connected to new furniture in Traffic Department , replace 5 ceiling tiles	\$5,000	\$2,248
162	Riverside	Larson Justice Center	HVAC - Install belt guards on Temptrol units, Install Electro Magnetic Door Locks for 5 Temptrol Air Handlers at Larson Justice Center 33-C1 - Deemed more cost effective than system replacement, current system was fabricated to meet standards	\$23,651	\$4,394
163	Alameda	Fremont Hall of Justice	HVAC - Replace - Worn out rubber expansion joints on unit	\$49,250	\$39,943
164	San Diego	Juvenile Court	Plumbing - Repair underground water leak - Water has intruded into building	\$14,225	\$16,170
165	San Diego	Department 11	Interior - Replace Probation Dept. counter glass - Needed for speaker sound transfer	\$3,461	\$3,400
166	San Bernardino	San Bernardino Courthouse - Annex	Electrical - Install dedicated circuits in Depts. S20 and S26 - Circuits are needed for new equipment	\$5,679	\$5,635
167	Contra Costa	Pittsburg Delta	HVAC - Annual Technical inspection and minor repairs - Chiller	\$9,952	\$9,429
168	Riverside	Hall of Justice	Roof Request - Use of a boom lift to be used on a Saturday, identification of leaking areas, and the cleaning and patching of necessary areas Repair roof leaks - Several leaks have been reported	\$7,707	\$6,894
169	Riverside	Larson Justice Center	Electrical - Emergency lighting needed in lower mechanical rooms - Safety issue	\$3,706	\$2,962
170	San Francisco	Civic Center Courthouse	Wheelchair Lifts - Repair - Transformers have been failing due to the deadheading of the hydraulics attempting to respond to the sinking and blocking of lift, repair	\$55,064	\$47,837
171	Santa Barbara	Santa Barbara Figueroa Division	Roof Request - Replace numerous broken tiles, reseal metal flashing, complete restoration - Perform recommended repairs from Roof Management Plan	\$50,131	\$48,546
172	San Luis Obispo	Courthouse Annex	HVAC - HVAC upgrade needed for IT server room - Replace the existing HVAC equipment, which is not adequate; raising the T-bar ceiling up four feet and adding insulation	\$26,395	\$24,267
173	Los Angeles	Inglewood Courthouse	Interior - Install non-skid tape at handicap entrance - Health and safety issue	\$1,000	\$800
174	Los Angeles	Alfred J. McCourtney Juvenile Center	Safety - Install non-skid tape on 2nd floor lobby stairwell - Health and safety issue	\$5,000	\$4,961
175	Napa	Criminal Court Building	Windows - Renovate, Tint - Due to security issues, windows need tinting in courtrooms E & H, and Chambers 232 & 332	\$5,000	\$4,796
176	Contra Costa	Concord-Mt. Diablo District	Security Lighting - Install - Perimeter of building, needed to keep loiterers away after hours	\$8,000	\$7,884



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
177	Contra Costa	Pittsburg Delta	Concrete Pad - Install - Construct new concrete pad for garbage dumpster for safety	\$4,500	\$5,152
178	Tehama	Annex No. 2	Roof - Replace - Remove existing roof, metal flashings, and cap metal, furnish and install new Thermoplastic Olefin 80 mil roof, flashings, and cap metal, Approx 8900 square feet	\$124,000	\$138,200
179	Tehama	Superior Court at Corning	Roof Request -Roof repairs and re-coating needed - Various leaks, interior water damage	\$35,000	\$16,526
180	Del Norte	Del Norte County Superior Court	HVAC - Install - Due to poor air circulation in Courtrooms, install 2 new air conditioning units	\$70,562	\$72,909
181	Del Norte	Del Norte County Superior Court	Glass and Weather Stripping - Replace, Repair - East and West Atrium, facilitate stopping water flow into building structure	\$71,725	\$71,725
182	Del Norte	Del Norte County Superior Court	Roof - Repair - Current Active Water Intrusions, repair vent flashing, pipe penetrations, valley flashings, and many steel roof sheets missing fasteners	\$117,031	\$102,499
183	Riverside	Larson Justice Center	Elevator - Repair elevator car #4 - Elevator is currently out of order	\$4,155	\$3,800
184	Solano	Hall of Justice	ADA Lift - Repair - Intermittent errors, related to bottom door latch sensor not registering the door as being closed prevents the 'UP' button from working, repair platform as necessary	\$9,000	\$5,330
185	Riverside	Banning	HVAC - Perform Technical inspection and minor repairs on balance supply fan - Repairs needed for system reliability	\$3,364	\$3,285
186	San Luis Obispo	Courthouse Annex	Interior - Install new fire door for 3rd floor server room - Fire system compliancy	\$2,560	\$2,400
187	Solano	Hall of Justice	Emergency Lights - Replace - Public restrooms 2nd floor, men's and women's, replace lights, clean, repair	\$9,000	\$3,761
188	San Luis Obispo	Courthouse Annex	Entry - Install ADA compliant door hardware - ADA compliancy requirement	\$8,071	\$8,059
189	Riverside	Hall of Justice	Fire System - Perform fire alarm testing - The work to be performed is to identify existing problems with the fire alarm audio system to determine why certain areas failed during the last quarterly inspection of the fire panel	\$3,706	\$1,591
190	Riverside	Blythe Courthouse - Superior Court	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$17,302	\$16,077
191	San Luis Obispo	Courthouse Annex	Security - Install security system for sheriff's holding - Needed to properly secure area	\$3,104	\$3,096
192	Riverside	Hall of Justice	Electrical - Replace six failed light fixture thermal couplers in main lobby - Several lights are not working	\$4,570	\$4,155
193	San Diego	North County Regional Center Vista Center	Security - Repair Sheriff's Dept. sally port security panel - This project is required due to a equipment malfunction which creates a Safety concern if the inmate gates do not open or close as required	\$3,543	\$2,856
194	Santa Barbara	Santa Barbara Figueroa Division	Interior - Replace graffiti-damaged mirrors in basement men's restroom - Safety hazard	\$1,682	\$1,052
195	Alameda	Hayward Hall of Justice	Boiler - Furnish/Install Fire Eye Infrared sensor for boilers 1 and 2 - For system reliability	\$2,930	\$1,942
196	Riverside	Family Law Court	Plumbing - Replace failed backflow device (South East corner) - Needed for proper facility plumbing and drainage	\$9,765	\$9,196
197	San Bernardino	San Bernardino Courthouse	HVAC - Perform repairs to prevent air handler #6 malfunction - Needed for system reliability	\$4,041	\$3,854
198	Riverside	Southwest Justice Center	Security - Install One Gear Head Motor Operator for 10 x 10 Roll Up Door - Motor for roll up door has failed	\$2,421	\$2,258



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
199	Napa	Criminal Court Building	HVAC - Repair - Replace two duct sensors on air conditioning unit and smoke sensor in Room 317	\$3,732	\$2,143
200	Riverside	Hall of Justice	Security - Replace Defective Panic Bar on Department 63 Door - Security issue	\$3,027	\$2,802
201	Riverside	Southwest Justice Center	Electrical - Service to Repair Emergency Generator - Annual Inspection	\$2,596	\$2,410
202	Riverside	Banning	HVAC - Repair leaks on Trane 40-ton unit - Numerous leaks have been discovered	\$5,333	\$5,293
203	San Bernardino	San Bernardino Courthouse	Grounds - Remove and Replace Existing Sidewalk at Main Entrance - Trip hazard	\$5,198	\$4,232
204	San Bernardino	San Bernardino Courthouse	HVAC - Increase Airflow for Air Handling Unit-6 - Needed for system reliability	\$4,470	\$3,975
205	San Bernardino	Juvenile Dependency Courthouse	Grounds - Install Automated Gate Closures for Judges Parking Lot - Old gate closure is obsolete, parts for repair are not available	\$3,780	\$3,642
206	San Francisco	Civic Center Courthouse	HVAC - Annual Technical inspection and minor repairs - Chiller	\$19,853	\$15,036
207	San Luis Obispo	Courthouse Annex	Interior - Replace door closures and locksets for room 220 - Security issue, the county will then be responsible for re-programming the combination locks	\$4,000	\$2,599
208	Riverside	Family Law Court	Security - Re-program alarm panel - Zone redefinition	\$3,000	\$2,029
209	Riverside	Corona	Interior - Reinforce metal frame to fasten door jamb in order for door to close properly - Repair door to Dept. C3	\$3,500	\$2,662
210	San Mateo	Central Branch	HVAC - Repair - Malfunctioning cooling compressor	\$15,000	\$4,891
211	Alameda	U.S. Post Office	Audience Chairs - Repair - Due to a collapsed seat, tighten down and adjust, checked all other seating in the audience, all chairs had loose screws, tighten all screws	\$5,000	\$409
212	Riverside	Hall of Justice	Plumbing - Replace four isolation valves on domestic water booster pumps - Needed for system reliability	\$4,500	\$3,581
213	Alameda	Fremont Hall of Justice	Locks - Replace - Change or reprogram 23 lock sets on 1st, 2nd, and 3rd floor, replace with a cover plate and new keyless door knob	\$5,500	\$5,448
214	Riverside	Southwest Justice Center	Fire System - Perform fire alarm system deficiency repairs - Restore system to compliance	\$8,000	\$5,717
215	San Luis Obispo	Courthouse Annex	Security - Repair lockset on 1st floor chambers door - The existing lock is worn out and needs to be replaced, the push button pad is worn out and sticks periodically, and not allowing entry	\$2,500	\$1,721
216	Kern	Bakersfield Superior Court	HVAC - Address insufficient cooling and heat build-up in server room - Needed for system reliability	\$2,623	\$2,308
217	San Mateo	Traffic/Small Claims Annex	HVAC - Repair - Air Handling Unit, leak has been stopped and water intrusion occurred only on roof	\$5,000	\$3,932
218	San Mateo	Traffic/Small Claims Annex	HVAC - Repair, Replace - Burnt contactor wiring on Chiller #1	\$3,145	\$3,144
219	Riverside	Moreno Valley	HVAC - Replace ductless Air Conditioning system in server/telephone room - Current system not adequate to prevent equipment failure due to overheating	\$2,500	\$7,079
220	Placer	Historic Courthouse	HVAC - Upgrade - Due to additional servers, heat load associated requires additional cooling, install new split system	\$30,000	\$30,001



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
221	Stanislaus	Modesto Main Courthouse	HVAC - Replace - Fan motor for second floor server room	\$3,000	\$2,611
222	Riverside	Family Law Court	Fire Protection - Perform emergency repairs to fire alarm system - Health and safety issue	\$4,000	\$3,515
223	San Francisco	Civic Center Courthouse	HVAC - Repair - Remove existing non-functional air damper, furnish and install one set of outside, return air dampers and new operators	\$35,994	\$35,749
224	Riverside	Family Law Court	HVAC - Repairs needed for York chiller and Ajax Boiler - Variorum compressor leaks, refrigerant will be replenished	\$22,963	\$19,247
225	San Mateo	Municipal Court Building - Northern Branch	HVAC - Repair - Malfunctioning compressor, noisy	\$5,000	\$3,888
226	San Francisco	Civic Center Courthouse	HVAC - Repair - Recharge system with refrigerant and perform necessary repairs	\$4,612	\$3,843
227	San Francisco	Civic Center Courthouse	Chiller #3 - Repair - Low ambient dampers in roof penthouse mechanical room	\$3,738	\$6,131
228	Santa Clara	Sunnyvale Courthouse	HVAC - Repair - Non-operational boiler	\$2,500	\$2,027
229	Mendocino	County Courthouse	HVAC - Repair - Non-operational chillers, wire replacement	\$10,000	\$9,180
230	San Luis Obispo	Court Offices	Electrical - Perform electrical upgrades for the entire building - Needed for facility system reliability, code compliance	\$13,500	\$11,557
231	San Bernardino	San Bernardino Courthouse - Annex	HVAC - Resolve low air flow issue in Dept. S23 - Evaluate and extend vent to area	\$3,383	\$3,382
232	Kings	Hanford Building B	HVAC - Clean - Brush Clean Condenser Tubes in two chillers including dropping one turn-around head and change oil filters	\$66,350	\$58,442
233	Kern	Bakersfield Juvenile Center	Security - Repair malfunctioning judges' parking lot gate - Security gate that opens with a key card is not closing on occasion, sometimes remaining 3/4 of the way open	\$5,500	\$5,391
234	Stanislaus	Hall of Records	Plumbing - Repair, Unclog - Water leak from mechanical room to fourth floor, ran snake out 35 feet to unclog, drain line clogged, removed multiple bolts, washers, copper line, and plastic	\$4,500	\$3,736
235	San Mateo	Municipal Court Building - Northern Branch	HVAC - Repair - Supply and install air louver and damper, repair existing return air damper, provide and install operator and controls	\$24,326	\$22,694
236	Riverside	Hemet	Security - Purchase of Fire and Burglar Alarm System - Needed for building security	\$4,000	\$3,761
237	Riverside	Hall of Justice	HVAC - Re-load programming for chiller plant Digital Control Module and Generalized Predictive Controllers lost during power surge / interruption, replace Digital Control Module battery at chiller plant - Needed for proper BAS operation	\$2,514	\$1,992
238	San Luis Obispo	Court Offices	Interior - Install hollow metal rear door to IT room - The current door is falling apart, and has extensive water damage	\$3,820	\$3,261
239	San Bernardino	Chino Courthouse	Electrical - Replace emergency lights (9) - Safety issue	\$4,009	\$3,691
240	Imperial	Imperial County Courthouse	HVAC - Provide move-and-cool unit for Department 8 - Courtroom is hot and muggy, Air Conditioner is not functioning properly	\$3,400	\$2,776
241	Riverside	Hemet	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$384,374	\$303,461
242	Alameda	Fremont Hall of Justice	HVAC - Replace - Main Motor on Supply Fan #10	\$2,500	\$2,451



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
243	Los Angeles	Long Beach Courthouse	Elevator - Replace elevator phones - ADA compliance	\$4,642	\$4,003
244	Imperial	Brawley Court	HVAC - Provide temporary move-and-cool unit for Clerks and Traffic payment offices - County has been unresponsive in repairing non functioning building HVAC system	\$4,300	\$6,383
245	San Mateo	Central Branch	HVAC - Replace - Compressor failed, replace with new, test	\$5,000	\$4,714
246	San Bernardino	Barstow Courthouse	HVAC - Replace compressor #1 of chiller - Needed for system reliability	\$11,145	\$10,471
247	Stanislaus	Modesto Main Courthouse	HVAC - Replace - Chiller valve equipment, perform repairs	\$12,400	\$12,307
248	San Mateo	Municipal Court Building - Northern Branch	HVAC - Replace - Air Handling Unit beyond useful life, replace with new	\$119,389	\$109,181
249	San Luis Obispo	Grover Beach Branch	Security - Replace two secure exit doors - Doors are beyond repair, existing locking hardware will be re-used	\$4,682	\$3,779
250	Riverside	Larson Justice Center	Security - Address fire alarm sounding Sunday, July 19 - Complete system reset, technical inspection and minor repairs	\$2,200	\$1,915
251	Sonoma	Hall of Justice	Ceiling - Replace - Old and unsafe, furnish and install ceiling tile in matching white, Courtroom 14	\$29,693	\$26,721
252	Mendocino	County Courthouse	Pests - Resolve Odor - Rodent odor in IT Room 505, locate and take steps to prevent future incidents	\$3,500	\$2,892
253	Riverside	Southwest Justice Center	HVAC - Replace 100 horse power VFD on air handler #4 - Needed for system reliability	\$13,286	\$12,901
254	Riverside	Hall of Justice	Security - Install an electrified alarm panic device on door #140 - Security issue	\$6,999	\$6,510
255	Los Angeles	Long Beach Courthouse	Escalator - Repair escalator skirt panels - Currently out of order	\$10,085	\$9,514
256	San Joaquin	Lodi Branch - Dept. 2	HVAC - Replace - Evaporator coil and two un-loaders on Air Conditioning Unit #2	\$8,750	\$8,027
257	Santa Clara	Morgan Hill Courthouse	HVAC - Repair - Non-functioning chiller, install a new temperature probe, sealed for water leaks	\$5,000	\$3,505
258	Santa Clara	Morgan Hill Courthouse	Plumbing - Repair - Sewage coming from drain in women's staff restroom	\$5,000	\$6,570
259	Santa Barbara	Santa Maria Courts Building C + D	Grounds - Perform tree trimming and removal - Grounds improvement	\$7,356	\$6,345
260	Madera	Madera County Superior Court	HVAC - Repair - Air Handler #3 not working properly, no air flow to the North East Section of the building, replace air handler motor	\$3,500	\$3,119
261	San Diego	Kearny Mesa Traffic Court	Security - Closed Circuit Television installation needed in courtyard between main building - No CCTV cameras exist in a public access courtyard area where Judges must enter and exit main building	\$42,775	\$42,775
262	Los Angeles	Long Beach Courthouse	HVAC - Replace rubber connectors on shaft couplings of cooling tower gear boxes - Needed for system reliability	\$9,422	\$8,926
263	Los Angeles	Long Beach Courthouse	HVAC - Perform annual inspection of chiller #1 and #2 - Needed for system reliability	\$13,048	\$11,016
264	Los Angeles	Long Beach Courthouse	Interior - Replace broken window on 6th floor - Safety hazard as one piece of broken glass has already fallen out	\$6,751	\$6,408



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
265	Riverside	Larson Justice Center	HVAC - Evaluate and adjust Building Automation System (through Air Metrix) - Building Automation System adjustment needed	\$18,022	\$18,022
266	Los Angeles	Long Beach Courthouse	HVAC - Repair refrigerant leaks on Trane chiller #2 - Repair needed for system reliability	\$14,516	\$12,346
267	Los Angeles	Long Beach Courthouse	Lighting - Repair/replace ballasts in all 27 court rooms - Several lights are out	\$13,740	\$18,717
268	San Francisco	Hall of Justice	Interior Finishes - Technical inspection and minor repairs - Holding Cell Walls, remove chipping and flaking plaster and epoxy from cement walls, paint over with a white latex coat	\$5,000	\$4,591
269	Imperial	Imperial County Courthouse	Electrical - Electrical support to replace malfunctioning Public Address system in courtrooms 3, 5, 7 & 9 - Provide power and extra conduit from Judges bench to Counsel tables in support of Public Address (PA) system installation	\$16,593	\$12,584
270	Kern	Bakersfield Superior Court	Elevator - Install electronic door edges on two elevators - Safety issue	\$6,581	\$6,303
271	Los Angeles	Long Beach Courthouse	HVAC - Perform repairs on air compressor #2 - Needed for system reliability	\$2,601	\$1,098
272	Riverside	Southwest Justice Center	HAZMAT - Refurbish curbing (hazmat containment)	\$6,448	\$4,694
273	Mendocino	Ft. Bragg Justice Center	County Managed - Generator Repair - Voltage regulator failed and has damaged various parts of the electronic systems, repair transfer switch to assure no future voltage spikes	\$1,000	\$1,000
274	Kern	Shafter/Wasco Courts Building	HVAC - Provide temporary Move and Cool unit for holding cells - Current system is not providing proper conditioned ventilation	\$1,000	\$1,149
275	Alameda	Wiley W. Manuel Courthouse	Roof - Repair - Remediation repairs to rooftop leak, drain, unclog, perform repairs	\$10,000	\$2,720
276	San Joaquin	Tracy Branch Courthouse	Interior - Repair water leak in clerks' area - Leak caused by broken sprinkler system, water seeping under entry doors	\$2,500	\$1,315
277	Riverside	Banning	Electrical - Install 3 dedicated 20-amp electrical circuits - Needed due to new equipment	\$5,025	\$4,812
278	Alameda	Hayward Hall of Justice	Plumbing - Repair - Shut down, drain, install and test hot water loop, replace Dielectric Union	\$4,500	\$4,455
279	Contra Costa	Richmond - Bay District	HVAC - Repair - Air Compressor #1 not working properly, causing moisture in the lines	\$10,000	\$6,353
280	Los Angeles	Long Beach Courthouse	Repair second set of escalator skirt panels - Currently out of order	\$12,229	\$11,713
281	Los Angeles	San Pedro Courthouse	HVAC - Overhaul 60-ton compressor and replace hot gas bypass valve on Acme chiller - Compressor is non-functional	\$14,874	\$19,170
282	Los Angeles	San Pedro Courthouse	HVAC - Replace control air compressor and air drier- Needed for system reliability	\$10,951	\$10,815
283	Humboldt	Humboldt County Courthouse (Eureka)	ADA Ramp - Install - Demolish existing flooring, install ADA compliant ramp, framing and railings, and carpet	\$14,928	\$14,902
284	Riverside	Family Law Court	Plumbing - Re-work plumbing lines on pressure vessel - Cal OSHA requirement	\$12,566	\$12,273
285	Riverside	Southwest Justice Center	Elevator - Replace damaged electronic motor starter for court holding elevator #6 - Elevator is not working	\$5,043	\$4,631
286	San Mateo	Traffic/Small Claims Annex	HVAC - Repair - Air Compressor, replace Freon, replace electrical work	\$10,775	\$10,774



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
287	Riverside	Larson Justice Center	HVAC - Perform emergency repairs on Chiller #3 and #3A - P1, Units are not functioning at this time	\$11,278	\$11,239
288	Alameda	Hayward Hall of Justice	HVAC - Repair - Condenser, Water Pump #1	\$13,500	\$11,076
289	Alameda	Hayward Hall of Justice	HVAC - Repair - Replace system isolation valves, circulating water system	\$11,500	\$10,232
290	Riverside	Southwest Justice Center	Electrical - Install Lithonia Fluorescent Dimming Module - Needed for proper area lighting function	\$3,659	\$3,058
291	Riverside	Hemet	HVAC - Repair evaporator coil and compressor - Air conditioner not working per Judge in H3 chambers	\$1,500	\$1,288
292	Stanislaus	Modesto Main Courthouse	HVAC Boiler - Repair - Two leaks at boiler gas valves identified during PG&E inspection, reinstalled control valves and wired control circuits to both boilers	\$3,000	\$2,394
293	Riverside	Larson Justice Center	Grounds - Palm Tree Trimming and Removal Services - Grounds improvement	\$10,330	\$8,521
294	San Bernardino	Distribution Center	Electrical - Installation of Light Fixture Over Work Bench in Warehouse - Install one ,four (4) foot fluorescent, two lamp light fixture over work bench in warehouse, install conduit to the closest controlled light fixture	\$3,917	\$3,720
295	San Francisco	Civic Center Courthouse	Fire Protection - Repair/Replace - all seals, packing glands and broken bolt on the fire pump	\$10,000	\$3,366
296	Contra Costa	Bray Courts	Interior Finishes - Renovate - Paint, Prime, and Plaster Walls in Inmate Holding Cell 3E1, Room 3019, inmates dug a hole in the wall	\$5,000	\$3,612
297	Alameda	George E. McDonald Hall of Justice	HVAC - Repair - System Malfunctions, install new controller parts	\$18,775	\$18,771
298	Riverside	Southwest Justice Center	Fire System - Repairs to Fire Sprinkler System Leak in Data Room #L006 - Needed for Fire System reliability	\$4,094	\$2,708
299	San Mateo	Traffic/Small Claims Annex	HVAC - Replace - Broken shaft and bearings on the Return Air Fan	\$10,000	\$6,943
300	Contra Costa	Richmond - Bay District	Interior Finishes - Renovate - Increase the height of the existing concrete step and modify the existing door to the electrical/mechanical room	\$10,000	\$7,657
301	San Bernardino	San Bernardino Courthouse	HVAC - Frigid Coil Decaling for DX6 - Service needed for system reliability	\$8,734	\$8,734
302	San Bernardino	San Bernardino Courthouse	HVAC - Replace Arco Air Conditioning Unit in Holding Cell - Labor, materials and supervision to install York, thirteen (13) SEER unit, which uses 410A refrigerant	\$11,664	\$11,467
303	San Bernardino	Barstow Courthouse	HVAC - Replace Compressor # 2 on Govern Air Chiller - Chiller # 2 is non-operative at this time and is a back up for Chiller # 1	\$12,270	\$15,012
304	San Diego	Juvenile Court	Grounds - Retrofit Existing Secured Parking Lot Lighting - This work is required due to light levels too low for the newly installed cameras to capture movement in all areas which creates a safety issue	\$5,496	\$3,093
305	Riverside	Larson Justice Center	HVAC - Perform repairs to air handlers per Balance Report - Repairs needed for system reliability	\$16,583	\$16,508
306	Fresno	Fresno County Courthouse	HVAC - Repair/replace Air handling units on 4th floor - Unit not working, tripped breaker discovered	\$3,500	\$707
307	Fresno	Fresno County Courthouse	FM- Repair/replace Air handling units on 8th floor	\$3,500	\$437
308	Merced	New Downtown Merced Courthouse	HVAC - Repair - Air Conditioning Unit #2, install new Freon - Repaired loose connection MP-23 starter	\$5,150	\$4,597

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
309	San Luis Obispo	Grover Beach Branch	Plumbing - Remove and Replace Leaking Water Heater - The existing water heater is leaking and rusting through the bottom and side	\$4,627	\$3,470
310	Riverside	Family Law Court	Security - Complete Phase 2 of Alarm Panel Reprogramming - This alarm test is required to properly address duct and ceiling smoke detectors on floors two (2) through five (5)	\$2,723	\$601
311	San Luis Obispo	Grover Beach Branch	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$18,265	\$11,772
312	San Luis Obispo	Grover Beach Branch	Grounds - Perform landscape renovations - Water in and compact the decomposed granite down to the level with the existing concrete walkway and fence for security reasons	\$8,738	\$8,006
313	San Diego	Juvenile Court	Roof Request - Install rooftop safety fall protection - Safety issue	\$21,148	\$20,558
314	Alameda	Hayward Hall of Justice	HVAC - Install - Flanges and gate valve to allow for the isolation of the chill water circulating system to pump #3	\$12,500	\$11,288
315	Alameda	Hayward Hall of Justice	HVAC - Install - Flanges and gate valve to allow for the isolation of the chill water circulating system to pump #2	\$12,500	\$11,279
316	San Bernardino	Rancho Cucamonga Courthouse	Interior - Remove Etched in Graffiti on Courtroom Outer Double Doors - Gang inspired, possible safety issue	\$5,881	\$3,957
317	San Bernardino	Fontana Courthouse	Electrical - Repair Damaged Irrigation Control Wiring - Replace damaged conduit and re-pull circuit wiring from the controller to the exterior of the building	\$11,600	\$9,147
318	San Mateo	Central Branch	Plumbing - install - Backflow prevention assembly at the point of service, prior to any tees or branch lines	\$8,500	\$8,051
319	Madera	Sierra Courthouse	HVAC - Control Circuit Unit is down - Repairs needed to restore HVAC operation	\$3,500	\$1,373
320	San Bernardino	Barstow Courthouse	HVAC - Repair Circuit 1 & 3 and Clean Evaporative Condenser on Govern Air Chiller - Needed for system reliability	\$13,605	\$13,221
321	Kings	Hanford Building A	Interior Finishes - Remediate - Area affected by flooding, pulled baseboards, installed 12 fans and 2 dehumidifiers	\$1,800	\$1,433
322	Kern	Bakersfield Superior Court	Elevators - Perform compliance repairs to Conveyances: 131300 (WCL); 033182 (elevator #2); 033181 (elevator #1) - Repairs needed per annual inspections	\$5,000	\$264
323	Contra Costa	Pittsburg Delta	Glass Panel - Repair - Hole in glass panel located in left side of the exit door at the front entrance of courthouse, safety concern	\$5,000	\$4,936
324	Los Angeles	Long Beach Courthouse	HVAC - Repair and adjustment of HVAC - Includes decontamination chamber and asbestos monitoring, lubrication of bearings for blower on return air chase, adjustment of belt tension, and other tasks to be performed	\$5,776	\$4,628
325	Sacramento	2880 Gateway Oaks - JCC-AOC North	Asset Data - Update - Organize and resolve missing information, add to master PM schedule. Statewide planning for facility program	\$5,000	\$4,894
326	Alameda	George E. McDonald Hall of Justice	HVAC - Replace - #1 Supply Fan Motor	\$10,800	\$9,131
327	Riverside	Southwest Justice Center	Fire System - Fire sprinkler system repairs for the Riverside Fire Protection Equipment Test and Inspection - Required by the Murrieta Fire Department	\$6,680	\$5,657
328	San Bernardino	San Bernardino Courthouse	Elevator - Return Elevator to Service - Several fuses will be replaced and troubleshooting and monitoring after the elevators are returned back to service will be performed	\$4,214	\$3,937
329	Contra Costa	Pittsburg Delta	Domestic Water Tie In - Assist County - Shut down the domestic water supply, then purge the system once the new piping connections are completed	\$2,000	\$1,167
330	Napa	Historic Courthouse	HVAC - Repair - Systems #2 & #3, leak on carrier split system	\$10,000	\$5,909



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
331	Riverside	Larson Justice Center	Grounds - Repair leaks by Judges' parking lot stairs - Fix any leaks found, and backfill and patch concrete as necessary	\$7,370	\$6,002
332	Los Angeles	Long Beach Courthouse	Electrical - Repair lighting circuits throughout - New office space, equipment power supply	\$8,620	\$8,088
333	Riverside	Southwest Justice Center	Exterior - Removal and clean up of birds' nests - Pest control vendor needed, health and safety issue	\$9,117	\$8,007
334	Humboldt	Humboldt County Courthouse (Eureka)	County Managed - Generator - Replace - Beyond useful life (50 years old), install new unit	\$53,710	\$53,710
335	San Diego	North County Regional Center Vista Center	Roof Request - Roof Management Plan repairs needed - Deficiencies in Section 5.1, A through J5 to be corrected to prevent water intrusion and to optimize roof performance	\$23,557	\$22,830
336	San Diego	Kearny Mesa Traffic Court	Exterior - Replace rotten wood siding and trim, prime and paint to match - This work is required due to the wood panels and trims being exposed to the elements and to deterioration	\$25,000	\$21,702
337	San Luis Obispo	Paso Robles Courthouse	Electrical - Install two floor-mounted receptacles - Necessary because there was an accident where an older woman tripped on electrical cord used by the security machines that was plugged into a floor receptacle, posing a possible lawsuit for the courts	\$14,411	\$11,654
338	San Luis Obispo	Court Offices	HVAC - Remove see thru type block wall that surrounds the condenser units and install wooden fence - Existing block is very unstable, severely cracked and broken and causes a safety concern to the public, staff and equipment	\$10,090	\$5,213
339	Solano	Hall of Justice	Electrical - Provide portable sump pump for elevator - Identified requirement due to county planned power outage over the weekend	\$5,000	\$1,961
340	San Diego	Kearny Mesa Traffic Court	Roof request - Install rooftop fall protection - Health and safety issue	\$14,687	\$14,244
341	Sacramento	Carol Miller Justice Center	HVAC - Replace - 8 Control boards for Variable Air Volume boxes for court room and rest of building, failed due to age	\$14,500	\$12,563
342	San Mateo	Municipal Court Building - Northern Branch	HVAC - Replace - Heating coil, water is leaking from in Judge's Corridor	\$7,500	\$5,609
343	Imperial	Calexico Court	Safety - Install rooftop fall protection	\$15,462	\$13,811
344	Riverside	Larson Justice Center	HVAC - Repairs to Building Automation System and Smoke Dampers - Needed for system reliability	\$6,078	\$5,771
345	Contra Costa	Richmond - Bay District	HVAC - Repair - Trane Package Unit, Broken Blade on the economizer and a failed outside mist eliminator	\$5,250	\$2,102
346	Mendocino	County Courthouse	Plumbing - Replace - Leaking water line pipe between floors 1 & 3, replaced aerators on sinks, cleaned flush-ometer parts	\$6,000	\$3,941
347	San Diego	County Courthouse	Flooring - Replace carpet in staff corridor behind Depts. 43, 44 and 45 - Ripples and holes in carpet have caused a tripping hazard	\$7,150	\$7,119
348	Lake	South Civic Center	HVAC - Install - 1 1/2 ton Split System Units, File/IT room current heat load from computer is more than current system can handle	\$25,000	\$24,565
349	Santa Barbara	Santa Maria Courts Building E	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$51,298	\$19,441
350	Santa Barbara	Santa Maria Courts Building A + B	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$17,369	\$15,769
351	Santa Barbara	Santa Maria Courts Building G	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$18,266	\$15,132
352	San Diego	North County Regional Center Vista Center	Exterior - Replace buckled and cracked brick and concrete - Currently, when it rains or planters in the area are being watered, water leaks into the basement office and into the exhibit storage office	\$23,453	\$20,963



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
353	Lake	South Civic Center	Roof - Repair - Stop water intrusion into court spaces, seal 70 penetrations and metal cap joints	\$14,990	\$14,914
354	San Luis Obispo	Grover Beach Branch	Interior - Replace push bars to courtroom doors - Safety hazard	\$8,943	\$8,597
355	San Diego	Juvenile Court	Interior - Repairs to aluminum double doors - This condition promotes a security breach and must be corrected	\$18,412	\$18,365
356	Fresno	Fresno County Courthouse.	Fire Panel - Install - new conduit and wiring to flow switches in basement and tie into the fire panel to bring up to code	\$9,520	\$9,398
357	Contra Costa	Wakefield Taylor Courthouse	Plumbing - Repair - Leaking pipe in install hot water heat exchanger, condenser pump	\$5,000	\$2,039
358	Riverside	Southwest Justice Center	Exterior - Installation of Bird Deterrents - Bird slide installation is to alleviate swallows from nesting around the windows	\$18,010	\$16,686
359	Fresno	Fresno County Courthouse.	Fire Alarm Panel - Separate - Disconnect from the County network, relocate notifier network, install to the plaza level of the County Plaza building, test fire alarm and duress panel devices	\$14,500	\$10,217
360	Mono	Mono Superior Court	HVAC - Install - Temporary heating units to court during a heavy snow storm, obtain, transport, and install units	\$5,000	\$3,938
361	Solano	Hall of Justice	Grounds Drainage - Install two diesel pumps for flood prevention - City storm drains are inadequate to handle rain storms which flood the courthouse grounds and courtyard, first storm of the year overwhelmed the sump pump and other flood prevention tools that were in place	\$12,000	\$4,045
362	Solano	Hall of Justice	Grounds Drainage - Install sump pump - Rent a sump pump to prevent flooding and mitigation during first large storm of the year	\$5,000	\$5,998
363	Napa	Historic Courthouse	Roof - Repair - Leak from ceiling	\$5,000	\$2,426
364	Kern	East Kern Court-Lake Isabella Branch	Security - Replace Two Sally port Gate Openers at Lake Isabella, 15-G1 - Existing openers are obsolete, repair parts are not available	\$9,568	\$9,001
365	Alameda	Fremont Hall of Justice	Floors - Renovate - Epoxy Coating on Jail floors has chipped and is a safety issue - Patch paint for repair	\$8,000	\$5,673
366	Santa Clara	Downtown Superior Court	Plumbing - Repair - Furnish and install one new 3/4" and one 4" back flow preventer, and 5' of piping above ground, and associated hardware	\$8,670	\$7,022
367	Riverside	Riverside Juvenile Court	Interior - Repair graffiti damage and install guard rail in men's public restroom - Safety, slip and fall hazard	\$12,399	\$11,665
368	Sacramento	Gordon Schaber Sacramento Superior Court	Interior - Replace carpet on stairs only going to basement from room 102 - Carpet is rippled and frayed, tripping hazard	\$7,850	\$5,384
369	San Bernardino	Barstow Courthouse	HVAC - Perform repairs to Carrier chiller #1 - Currently, only one of four compressors are working	\$21,182	\$20,496
370	San Mateo	Traffic/Small Claims Annex	HVAC - Replace - Completely replace two rooftop units, associated electrical, refrigerant and piping	\$61,831	\$56,388
371	Kern	Bakersfield Justice Building	Security - Install steel security paneling in holding cell hallway - Currently, the hallway has plastic paneling with one missing, causing a safety hazard	\$7,246	\$6,133
372	San Mateo	Central Branch	HVAC - Replace - Hot water main valve not functioning, install new	\$5,000	\$5,236
373	Santa Clara	Morgan Hill Courthouse	Door Closers - Upgrade - Furnish, install two new dual push low energy power assisted door closers to the existing clerk's entrance set of doors	\$11,547	\$10,184
374	Butte	Butte County Courthouse	Fire System - Replace fire pump packing, inspect rotating assembly for wear and measure tolerance, adjust packing gland and pressure relief settings, retest fire pump operations - Fire Safety compliance	\$3,381	\$2,175



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
375	San Mateo	Hall of Justice	Interior Finishes - Renovate - Reconfigure the screening station at the main entrance, this is a duplicate service work order, technician entered in time to incorrect work order	\$14,968	\$346
376	Contra Costa	Concord-Mt. Diablo District	Door - Repair - Not aligned properly nor is the arm closer pulling the door to close securely, security issue	\$3,000	\$1,021
377	Santa Clara	Morgan Hill Courthouse	ADA Door Closers - Upgrade - Furnish and install two new ADA dual push low energy power assisted door closers to the existing front entrance set of doors	\$14,995	\$13,205
378	Solano	Hall of Justice	Carpet - Replace - Room 216, current carpet is a safety issue	\$14,500	\$13,736
379	Contra Costa	Pittsburg Delta	HVAC - Repair - Deficiencies in boiler, inspect the pilot assembly and test all safety controls, check and set combustion, re-set the head plates	\$6,275	\$6,190
380	San Bernardino	780 S. Gifford	Lighting - Replace ballasts and lamps - Several lights are out	\$7,700	\$7,570
381	Los Angeles	Pomona Courthouse South	Interior - Repairs to the East and West Stairway Entries - Damaged stairs present a tripping hazard	\$8,777	\$6,652
382	Riverside	Riverside Juvenile Court	HVAC - Repair BAC cooling tower #1 - Needed for system reliability	\$10,065	\$9,557
383	Riverside	Southwest Justice Center	Electrical - Replace exterior lights in rotunda and front of court - Several lights are out	\$12,895	\$11,764
384	Fresno	Fresno County Courthouse.	HVAC - Repair - Air distribution and temperature control issues Dept 54 and Mezzanine M1, repair mixing boxes, clean air ducts, Asbestos Abatement required prior to access	\$12,000	\$8,444
385	Alameda	Wiley W. Manuel Courthouse	Pedestrian Gate - Repair - Gate leads to Judge's secured parking, replace existing locks	\$6,549	\$5,779
386	Kern	East Kern Court-Lake Isabella Branch	Security - Install Key Pads for Sally ports - Security issue	\$3,000	\$2,476
387	Los Angeles	Pomona Courthouse North	HVAC - Repair Air Flow Issues and Technical inspection and minor repairs to AHU - Needed for system reliability	\$8,391	\$7,318
388	San Bernardino	Barstow Courthouse	Safety - Replace rubber stair treads in lobby - Trip/slip and fall hazard	\$5,301	\$1,735
389	Imperial	Calexico Court	Fire System - Install two 2" Backflow Devices - Required for fire sprinkler system	\$7,198	\$6,964
390	Kern	Delano/North Kern Court	Roof Request - Replace broken tiles, reseal flashing - Perform repairs from Roof Management Plan	\$7,457	\$7,084
391	Kern	Shafter/Wasco Courts Building	Roofing - Perform repairs from Roof Management Plan - Several issues discovered during annual inspection	\$13,789	\$13,743
392	Kern	Bakersfield Juvenile Center	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$13,819	\$10,266
393	Stanislaus	Modesto Traffic Court	HVAC - Locate leak in unit and make repairs - Emergency Repair: Unit lost refrigerant charge due to a leak in the service valve. Need to recharge unit	\$3,500	\$1,179
394	Merced	Old Courthouse	Plumbing - Backflow preventer device installation - Project cancelled, scope change	\$14,625	\$599
395	Kern	East Kern Court-Lake Isabella Branch	Security - Replace Broken North End Gate Opener - Gate needed to secure facility	\$5,208	\$5,208
396	Sacramento	Carol Miller Justice Center	Parking Lot Lighting - Replace - Safety and security issue, 27 overhead parking lot utility road lights out, aerial lift required, small amount of tree trimming	\$6,000	\$5,200

Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
397	Solano	Law And Justice Center	Emergency Exit Lights - Install - Back-up batteries in holding cell areas	\$10,000	\$6,383
398	Kern	Bakersfield Superior Court	HVAC - Replace Blower Bearing on Air Handling Unit on 4th Floor - Needed for system reliability	\$5,058	\$4,638
399	Riverside	Larson Justice Center	Electrical - Replace electrical feeds to 29 inoperable light bollards - Needed for proper facility lighting	\$6,186	\$5,423
400	Santa Clara	Downtown Superior Court	Hazardous Material - Dispose - Conduct characterization tests to identify type of liquid, transport product to disposal facility	\$5,707	\$2,725
401	San Mateo	Traffic/Small Claims Annex	Screening Station - Reconfigure - Install new privacy paneling and dedicated electrical panel for smoke detector	\$14,968	\$16,414
402	Sonoma	Hall of Justice	Door and Wall - Replace - Install new door and concrete for wall, paint	\$6,500	\$6,983
403	Solano	Hall of Justice	Stairwell Banisters - Renovate - Three Floors, Strip peeling paint, sand surface to provide holding friction for new paint, repaint with same color as previous	\$5,000	\$4,745
404	Madera	Madera County Superior Court	Grounds -Install 7' gate and 9 linear feet. of 8' fencing to enclose area around Air Handling Units - Fencing measured Install of 4x8 brown single swing gate with lock, cost reduced	\$10,000	\$1,921
405	San Bernardino	Fontana Courthouse	Grounds - Repair irrigation at Arrow and Alder - Grounds improvement	\$10,904	\$9,627
406	Alameda	Hayward Hall of Justice	Plumbing - Repair sewage pump #2 and valves - Sewage pump not working	\$9,000	\$277
407	Solano	Hall of Justice	Hazardous Material - Renovate - Remove and dispose of spill residue (oil and sand) under the present generator, transport drums with waste to disposal facility	\$3,000	\$2,235
408	Fresno	Fresno County Courthouse	HVAC - Replace and repair thermostats through B1 Level Dept 10, 11, 12 and 13 and office area's in the surrounding area - Several units are not working properly, numerous staff complaints	\$2,000	\$596
409	San Luis Obispo	Paso Robles Courthouse	Flooring - Grind bare floor smooth, adjust doors - Work needed so that new carpeting supplied by the county can adhere to the floor, the doors can close over new carpet	\$13,405	\$17,408
410	Sacramento	Gordon Schaber Sacramento Superior Court	Interior - Reslope and seal 1st floor lobby floor - Water leaks need to be taken care of to prevent moisture issues when they enter the building structure	\$3,500	\$1,948
411	Tehama	Superior Court at Corning	Carpet - Replace - Beyond useful life, high traffic area, safety hazard	\$15,000	\$13,867
412	Tulare	Tulare Division	Interior Finishes - Renovate - Re-paint staff hallway to match existing color	\$2,620	\$2,617
413	Napa	Historic Courthouse	Interior Finishes - Paint - Apply primer and paint to match existing color, all floors, hallways, doors, and bathrooms	\$10,000	\$9,990
414	Solano	Hall of Justice	HVAC Controls Software and Workstation - Replace - Location in mechanical room, upgrade software, install new workstation	\$5,450	\$5,445
415	San Joaquin	Lodi Branch - Dept. 2	Concrete Pad - Replace - At Gas Meter, tree near has a root system raising the concrete pad, remove tree, install new pad	\$5,800	\$7,610
416	San Francisco	Polk St. Annex	Emergency Lighting - Repair - Lighting was damaged, repairs performed, replaced exit sign throughout building	\$4,398	\$4,093
417	Contra Costa	Bray Courts	Plumbing - Repair - Waterline leaking, repair loose drain pipe connection	\$1,600	\$1,597
418	Contra Costa	Pittsburg Delta	Shut-Off Valve - Repair - Flooding in back drive way area, leak in pipe	\$5,000	\$3,237



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
419	Fresno	Firebaugh Court	Plumbing - Re-plumb the hot water lines to the boiler - Needed for proper boiler function	\$3,000	\$1,912
420	Alameda	Hayward Hall of Justice	Electrical - Replace - Compressor motor, found ground fault indicator light energized on the # 2 compressor breaker, reset start compressor, when energized the motor emitted sparks from the pulley end	\$5,000	\$4,161
421	Alameda	Wiley W. Manuel Courthouse	Irrigation - Repair - Remove 5 hose bib boxes, install new hose bibs without boxes, affix to the exterior of the building on all four patios	\$5,000	\$4,956
422	Los Angeles	Inglewood Courthouse	Elevators - Repairs to Elevators that are Stopping Above Level -Major safety hazard, and must be fixed immediately	\$5,000	\$1,458
423	Los Angeles	Inglewood Courthouse	Interior - Carpet Installation for Judges' Chambers, Jury Assembly Room, and Restroom Entry - Water damage	\$8,537	\$8,357
424	San Joaquin	Manteca Branch Court	Landscape - Trim - Some trees pose danger of dropping major limbs in high wind, other trees require trimming for health reasons, ivy and parasites like mistletoe	\$3,700	\$3,145
425	Fresno	Reedley Court	Landscape - Renovate - Prune two large cypress trees, remove waste	\$11,800	\$10,876
426	Santa Clara	Santa Clara Courthouse	HVAC - Repair - Boiler shutting down automatically causing temperature issues water pressure too low	\$1,500	\$706
427	Shasta	Main Courthouse	Elevator - Repair - During inspection identification of clutch install was incorrect, did not have the required "Zone Lock", repairs performed to bring up to code compliance	\$5,750	\$4,180
428	San Diego	County Courthouse	Plumbing - Tank #2 Holding cell #4 has water leaking from behind the wall - Needed to prevent additional interior water damage	\$2,000	\$1,449
429	Contra Costa	Danville District Courthouse	HVAC - Inspection - Due to vent noise in Judge's Chambers, inspection done on 7 units, resolved	\$8,000	\$7,783
430	Los Angeles	Long Beach Courthouse	Lighting - Repairs to Existing Illuminated Exit Signs - MUST BE COMPLETED BY 12.09.2009 PER THE FIRE MARSHAL'S ORDERS	\$4,624	\$4,593
431	San Diego	County Courthouse	Security - Resolve removal of hinge pins in holding tank 2 - Safety issue	\$4,721	\$4,403
432	Los Angeles	Pomona Courthouse South	Plumbing - Replace Hot Water Recirculation Pump - Needed for system reliability	\$10,642	\$10,246
433	San Diego	South County Regional Center	Fire System - Install Electronic Firefly Device for Counter Fire Shutters - Fire safety requirement	\$2,571	\$2,214
434	Santa Cruz	Juvenile Court	HVAC - Repair - Leaks in 1st floor hallway, install new hot water valve	\$1,500	\$1,170
435	Los Angeles	Pomona Courthouse South	Plumbing - Replace Hot Water Storage Tank Pump - The existing pump is showing signs of leaking and the cavity seal is deteriorating	\$12,386	\$2,066
436	San Bernardino	Juvenile Dependency Courthouse	Electrical - Repair 14 lighting bollards to correct safety hazard - Safety issue	\$7,135	\$6,721
437	Plumas	Portola/Loyalton Court	Security - Install Burglar Alarm - Needed for proper building security	\$1,500	\$999
438	El Dorado	Cameron Park	Security Card Reader - Install - Two new card readers and move two existing card readers, install hardware and run electrical	\$10,525	\$7,889
439	Sacramento	Carol Miller Justice Center	ADA Doors - Remediate - 5 Doors in Main lobby need to be ADA compliant, install hydraulic closer, modify door closer arm to clear door frame, test, coordinate with vendor	\$5,963	\$5,083
440	Sacramento	Juvenile Courthouse	HVAC - Repair/ Replace condenser water pump from cooling tower enclosure area - Unit is not working, needed for system operation	\$2,200	\$567



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
441	Fresno	Fresno County Courthouse	Interior Finishes - Renovate - Re-secure 60 wood panels in main lobby, replace all T-8 lamps in ceiling domed fixtures with cool-white bulbs, and clean fixture lenses, lift required	\$4,000	\$3,336
442	Monterey	Marina Courthouse	Lighting - Repair, Replace - Heavily leaning light poles and light fixtures	\$10,222	\$9,330
443	Riverside	Blythe Courthouse - Superior Court	Plumbing - Replacement of leaking backflow prevention valve - Needed for fire safety system reliability	\$2,751	\$2,355
444	Fresno	Fresno County Courthouse.	Sidewalk - Renovate - Seal cracks and joints in sidewalk to prevent water intrusion on B1 level	\$2,500	\$2,378
445	Los Angeles	Pomona Courthouse North	HVAC - Repairs to cracked boiler stack - Needed for system reliability	\$8,604	\$8,302
446	San Mateo	Traffic/Small Claims Annex	Plumbing - Repair - Water heater leaking	\$5,000	\$5,750
447	Los Angeles	Long Beach Courthouse	Electrical - New conduit for exhaust fan controller - New system install, power supply	\$5,981	\$5,488
448	San Bernardino	Juvenile Dependency Courthouse	Electrical - Replace parking lot pole light fixture - Replace four 400 watt high pressure sodium parking lot pole light fixture ballast and lamps	\$4,547	\$4,391
449	San Diego	Kearny Mesa Traffic Court	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$11,626	\$8,259
450	San Bernardino	Barstow Courthouse	HVAC - Replace 20HP ABB VFD on Main Supply Fan - Needed for system reliability	\$9,594	\$9,238
451	Kern	Shafter/Wasco Courts Building	Exterior - Repair/replace Existing Opener for Sally port Gates - The current openers are experiencing intermittent mechanical issues due to their age and lack of technical inspection and minor repairs	\$13,123	\$11,262
452	Santa Clara	Palo Alto Courthouse	Elevator Phones - Repair - Non-functioning phones, install two new phones	\$5,000	\$2,785
453	Santa Barbara	Santa Maria Courts Building C + D	Elevators - Make corrections to elevators per attached Preliminary Orders - Repairs needed per annual inspections	\$5,000	\$83
454	San Luis Obispo	Grover Beach Branch	Electrical - Addition of Dedicated Circuits and Receptacles in Kitchen - Needed for new appliances	\$5,000	\$3,797
455	San Diego	South County Regional Center	Electrical - Install Dedicated Circuit for Existing Public Address System - Hermitic frequencies can be heard in the PA system when court printers are operating	\$2,230	\$2,044
456	Sacramento	Gordon Schaber Sacramento Superior Court	Ceiling - Repair - Paint delaminating, scrape smooth, apply plaster, paint to match existing color, require a scaffolding	\$3,250	\$2,846
457	Riverside	Hemet	Plumbing - Repairs to Backflow Device #1 - Needed proper plumbing and drainage for the facility	\$2,509	\$1,101
458	Los Angeles	Long Beach Courthouse	Plumbing - Repair 4" Drain Line Burst - Restore drainage to facility	\$2,746	\$2,746
459	Contra Costa	Pittsburg Delta	Fire Sprinkler System - Repair - Make necessary repairs for the problems indicated during testing	\$2,000	\$1,131
460	Los Angeles	Airport Courthouse	Plumbing - Repair/replace sewage ejector basin - Back up in basin causing sewage to leak into building	\$8,526	\$9,281
461	Riverside	Southwest Justice Center	Fire System - Repair to Automatic Fire Sprinkler System - Underground Leak found in feed piping	\$6,422	\$9,045
462	Sacramento	Juvenile Courthouse	Elevator - Fire Testing - State elevator Inspector needs to have elevator tested with Fire Alarm to ensure that the Elevator will work properly, coordinate with vendors	\$3,100	\$2,743



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
463	Sacramento	Carol Miller Justice Center	HVAC - Annual Technical inspection and minor repairs - Clean heating and cooling coils, install 25 pre-filters and 32 new box filters, belt tension adjustments, lubricate all fan motor bearings, and all vane actuation joints	\$4,500	\$3,797
464	Sacramento	Carol Miller Justice Center	HVAC - Annual Technical inspection and minor repairs - Air Handling Unit #2, Clean heating and cooling coils, install 25 pre-filters and 32 new box filters, belt tension adjustments, lubricate all fan motor bearings, and all vane actuation joints	\$3,500	\$2,481
465	San Francisco	Civic Center Courthouse	Water Pump - Repair - Basement waste water pump, replace seals, bearings, o-rings, and gaskets	\$14,428	\$27,566
466	San Mateo	Traffic/Small Claims Annex	HVAC - Repair - Burner assembly	\$5,000	\$5,474
467	Los Angeles	Airport Courthouse	Flooring - Replace carpet for 3rd floor Judges chambers - Holes and water damage presents safety hazard	\$4,103	\$4,852
468	Los Angeles	Airport Courthouse	Plumbing - Remove and re-build backflow device - Needed proper plumbing and drainage for the facility	\$4,930	\$3,735
469	San Diego	Hall of Justice	Interior - Repair carpet bubbles - Trip hazard	\$3,200	\$2,014
470	San Diego	Kearny Mesa Traffic Court	Interior - Repair leak source and repair/ clean area damaged by rainwater leak - Mold remediation needed	\$5,000	\$6,968
471	Solano	Hall of Justice	HVAC - Repair - Automation system running out of control, adjustments made	\$2,500	\$1,233
472	Riverside	Larson Justice Center	Electrical - Replace Bad Breaker Feeding Parking Lot Pole Lighting - Needed for proper grounds lighting	\$3,401	\$2,812
473	Riverside	Southwest Justice Center	Security - Install exit door Walking Beam Pivot and Adjustable Pivot Holder - The current door is loose and out of service at this time	\$2,874	\$2,362
474	San Francisco	Civic Center Courthouse	Electrical - Repair - Mint Café, Electrical meter installation, new panel box, emergency circuit pull	\$9,347	\$9,260
475	Santa Clara	Morgan Hill Courthouse	Parking Lot Gate - Repair - Judge's gate, furnish and install new hinges and hydraulic gate closer, paint	\$4,057	\$3,998
476	Santa Barbara	Santa Maria Courts Building C + D	Interior - Install safety storage cabinet - Needed for storage of aerosols, paint, and other flammable materials in a secured manner, This is necessary fire and safety precautions	\$3,068	\$1,973
477	Riverside	Hall of Justice	HVAC - Replace Contaminated Oil for Carrier 19DK Chiller #1 - Needed for system reliability	\$4,566	\$4,172
478	San Francisco	Civic Center Courthouse	Electrical - Install - New wire mold raceway and outlet boxes for the coolers in the Mint Café	\$4,876	\$598
479	Los Angeles	Pomona Courthouse South	HVAC - Remove and Replace 15HP Motor - The existing motor does not provide adequate return air flow, thus the supply fan ABB drive is operating at 100% to maintain static pressure	\$7,748	\$6,752
480	Alameda	Wiley W. Manuel Courthouse	Blinds - Replace - Install new blinds in Judge's Chambers, room 106, 4th floor, vendor required	\$4,750	\$3,637
481	Santa Clara	Palo Alto Courthouse	Plumbing - Furnish, Install - One new water back-flow preventer	\$10,175	\$9,377
482	San Diego	North County Regional Center Department 34 Trailer	Plumbing - Replace water pressure regulator under Trailer H - Needed for system reliability	\$2,524	\$1,887
483	Santa Clara	Santa Clara Courthouse	Asphalt - Replace - Saw cut a 2' perimeter around existing 18" drain, remove and dispose of existing loose asphalt, furnish and install new concrete grade ring, pour new concrete apron around existing drain	\$3,089	\$2,628
484	Imperial	Calexico Court	Pest Control - Termite treatment for exterior of building and attorney's office - Pest sightings have been reported	\$5,474	\$4,485



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
485	Santa Clara	Palo Alto Courthouse	HVAC - Replace - Water treatment injection fittings, service does not need to be completed, project canceled	\$1,674	\$27
486	Imperial	Calexico Court	Plumbing - Remove and Replace P-Trap in men's public restroom - The men's restroom has a strong sewage smell since the existing P-trap is not able to maintain a vapor seal	\$4,400	\$2,366
487	Kern	Shafter/Wasco Courts Building	Interior - Replace buckling tile in Lobby - Trip hazard	\$3,533	\$2,834
488	San Bernardino	Barstow Courthouse	Elevator - Repairs to elevator door lock - Lock is damaged , all parts must be repaired and/or replace before the elevators is put back in operation	\$4,312	\$510
489	Riverside	Southwest Justice Center	Electrical - Replace dimming modules for Courtrooms 103, 202, 302 and 304 - Dimming modules are not operational	\$12,761	\$13,505
490	Alameda	Berkeley Courthouse	Elevator Emergency Response - Data Collection - On-site data collection, formulate emergency 24 hour call tree for off-hours, County IT programming, tat programming, Otis elevator programming, installation of phone	\$2,500	\$965
491	Alameda	Fremont Hall of Justice	Elevator Emergency Response - Data Collection - On-site data collection, formulate emergency 24 hour call tree for off-hours, County IT programming, tat programming, Otis elevator programming, installation of phone	\$2,500	\$714
492	Alameda	Hayward Hall of Justice	Elevator Emergency Response - Data Collection - On-site data collection, formulate emergency 24 hour call tree for off-hours, County IT programming, tat programming, Otis elevator programming, installation of phone	\$2,500	\$1,034
493	San Bernardino	Rancho Cucamonga Courthouse	Plumbing - Repairs to holding cell (#9) drain - Drain cover is broken and can't be secured the floor, safety hazard as it can be removed and used as a weapon	\$2,755	\$2,648
494	Riverside	Southwest Justice Center	HVAC - Replace Disconnect Switch of ABB Drive on Air Handling Unit # 2 - Needed for system reliability	\$2,837	\$2,322
495	San Bernardino	Rancho Cucamonga Courthouse	Security - Repair broken roll up gate to transportation area - Security issue, gate is currently out of order	\$3,519	\$2,814
496	Alameda	Juvenile Justice Center	Interior Finishes - Renovate - Patch and paint Department 403 chambers	\$6,000	\$3,051
497	Napa	Juvenile Court	HVAC - Replace - Control Board & Evaporator Fan Motor, IT Room becoming hot and may cause problems	\$5,000	\$2,409
498	Santa Cruz	Jury Assembly Room	Roof - Repair - Leak in center of roof patching, replace sheathing and gutters, prevent future deterioration	\$10,000	\$9,958
499	Riverside	Southwest Justice Center	Plumbing - Repairs to 8" Watts Backflow - Needed for proper facility plumbing and drainage	\$10,086	\$9,402
500	Alameda	Wiley W. Manuel Courthouse	Elevator - Replace - Damaged entrance safety protection device, furnish and install new infrared passenger protection device to car doors, restore car to normal service, test car doors for proper operation	\$5,834	\$5,110
501	San Bernardino	Fontana Courthouse	Interior - Re-finish Pre-Trial Room entry doors (Dept. F-6) - Needed to remove offensive and gang related graffiti that has been etched into both sides of the double doors	\$4,653	\$3,591
502	Alameda	Fremont Hall of Justice	Lighting - Renovate - File room overhead, furnish and install 2 fluorescent light fixtures to ceiling	\$2,746	\$2,099
503	San Diego	North County Regional Center-Vista Center	Plumbing - Repair the water valve assemblies behind Holding Cells 1 and 2 - Currently these are leaking, and water is getting into the basement	\$3,125	\$5,394
504	Kern	Shafter/Wasco Courts Building	Plumbing - Replace existing Circulating Pump and Water Heater with tankless unit - Existing water heater is leaking from the check valves, and the circulating pump is not working	\$6,534	\$6,131
505	Contra Costa	Pittsburg Delta	HVAC - Replace - Failed Hot water heater coil valve, leaking through air vent into room restore line, bleed-off any air in the line	\$5,418	\$4,074
506	Riverside	Southwest Justice Center	Fire System - Replacement of smoke detectors and ANI 32 and pump repairs - System is non-compliant	\$3,399	\$5,225



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
507	Riverside	Southwest Justice Center	Plumbing - Repairs to 4" Ames Backflow - Needed for proper plumbing and drainage	\$4,668	\$4,126
508	Riverside	Southwest Justice Center	Plumbing - Repairs to 4" Watts Backflow - Needed for fire sprinkler system	\$3,477	\$2,946
509	Imperial	Imperial County Courthouse	Interior - Install security exit device, Door surface vertical rod hardware, and floor strikes at Dept. 1 - Current double doors do not meet fire/life safety requirements	\$6,018	\$5,853
510	Alameda	Fremont Hall of Justice	Parking Lot - Install - 14 oil sediment catchers in the parking lot drains	\$2,500	\$2,401
511	Santa Clara	Hall of Justice (West)	Plumbing - Remediate - Backed up floor drain in 1st floor men's public restroom, unclog drain, black water clean-up	\$5,000	\$3,993
512	Alameda	Wiley W. Manuel Courthouse	HVAC - Replace - Variable Air Volume Box with Reheat VAV box	\$7,506	\$5,446
513	Santa Clara	Downtown Superior Court	Elevator - Repair - Seal cracks throughout pit, showing signs of water intrusion, code compliance	\$55,363	\$47,747
514	San Mateo	Traffic/Small Claims Annex	HVAC - Replace - No heat to the building, boiler pump is not functioning, replace hot water pump	\$5,000	\$6,105
515	Contra Costa	Concord-Mt. Diablo District	Roof - Reseal - Water leak causing roof penetration, scrape and grind-off old and failing HVAC duct sealant on sixteen (16) existing duct fittings, furnish, sealant to all penetrations	\$4,421	\$12,196
516	Contra Costa	Danville District Courthouse	Seating - Repair - Broken Gallery Seating in Traffic Courtroom	\$8,697	\$7,392
517	San Francisco	Civic Center Courthouse	Fire Extinguishers - Technical inspection and minor repairs - Service all fire extinguishers in building	\$3,700	\$4,197
518	San Diego	County Courthouse	HVAC - Humidifier replacement in server room - Needed for proper conditioned air for servers	\$1,500	\$1,253
519	Riverside	Family Law Court	HVAC - HVAC Service needed for Air Quality Management District compliance - System reliability	\$13,122	\$12,797
520	San Diego	North County Regional Center Vista Center	Electrical - Lighting Re-lamp in Department 5 - Several lights are out	\$3,568	\$2,417
521	Santa Clara	Hall of Justice (East)	Elevator - Resolve Code Compliance Issues - Test earthquake safety function, bring oil level up for counterweight/car oil buffer	\$3,179	\$3,144
522	Riverside	Hall of Justice	HVAC - Replace Packing on 2 1/2" Chilled Water Valve - Needed for system reliability	\$2,523	\$2,017
523	Alameda	Hayward Hall of Justice	Storm Drains - Clear Obstructions - Use video snake to view inside of the drains, clear obstructions, confirm the drain is clear	\$2,500	\$2,472
524	Solano	Law And Justice Center	Door Hardware - Install - New Push Bar door hardware room 209, safety and ADA issue	\$7,000	\$7,296
525	Los Angeles	Pomona Courthouse North	Roof Request - Roof Repairs - Several leaks found, causing interior damage	\$4,985	\$4,736
526	Los Angeles	Airport Courthouse	Plumbing - Jacobs to procure plumber to clear grease traps in parking lot for cafeteria run off	\$1,600	\$1,532
527	Alameda	County Administration Building	Planned Power Outage - Prepare - Investigated egress lighting, battery operated emergency lighting, and stumble lighting, Adjusted back clocks, horns and strobes, pull-stations, exit signage, battery-packed stumble lighting, fire extinguishers	\$5,000	\$2,560
528	San Diego	Kearny Mesa Traffic Court	Security - Install New Alarm Locks - The existing security sensors do not work, and this poses a safety and security risk	\$3,147	\$2,502

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
529	Riverside	Hall of Justice	HVAC - Install Expansion Tank for Hydronic Hot Water Loop - Needed for system reliability	\$12,219	\$11,720
530	San Bernardino	Rancho Cucamonga Courthouse	Security - Remove and Replace Panic Buttons and Speaker Covers in Holding Cells - existing panic buttons do not work and the covers have been damaged, and the existing speaker covers are missing	\$6,061	\$5,293
531	Riverside	Hemet	Interior - Graffiti Removal in Men's Public Restroom - Safety issue	\$5,672	\$4,736
532	Riverside	Southwest Justice Center	Electrical - Replace Damaged Door Closer on Exit Door for Sheriff's Department - Existing closer is obsolete, parts are not available for repair	\$1,987	\$1,486
533	Alameda	Fremont Hall of Justice	HVAC - Replace - Variable Frequency Drive #8	\$7,641	\$6,301
534	Los Angeles	Pomona Courthouse North	Roof Request - Immediate Roof Leak Repairs - P1, Water is leaking into interior of facility	\$5,000	\$1,322
535	Sacramento	Gordon Schaber Sacramento Superior Court	Plumbing - Repair - Steady leak	\$4,000	\$8,303
536	Los Angeles	Airport Courthouse	Elevator - Replace Ropes in #7 Elevator - existing ropes are extremely rusted, the elevator can potentially be shut down if the state inspector were to see the current conditions	\$13,655	\$13,213
537	Riverside	Hall of Justice	HVAC - Install sheet metal fan to wall transition at Pressurization Room #5 - Fan unit will pressurize stairwell #5 even if the entrance door to the storage room is open	\$2,052	\$1,752
538	Los Angeles	Pomona Courthouse South	Roof Request - Immediate Roof Leak Repairs - P1, Water is leaking into interior of facility	\$5,000	\$1,886
539	Sutter	Courthouse West	Wall - Install - Construct a wall with appropriate fire rated door to convert old holding cell into a room that will house a Uninterruptable Power Supply System	\$9,410	\$9,410
540	El Dorado	Main St. Courthouse	Asbestos - Abatement - Basement storage area, tiles chipped and loose debris, safety hazard	\$3,000	\$3,048
541	Los Angeles	Pomona Courthouse South	HVAC - Replace ABB (brand) Drive for 15 HP Exhaust Fan for 3rd Floor - Needed for proper HVAC system function	\$6,958	\$6,361
542	Santa Barbara	Santa Maria Courts Building G	Plumbing - Pump & Clean Out Sewage Lift Station - Needed for proper system function	\$3,021	\$2,299
543	Santa Clara	Palo Alto Courthouse	Sally Port Gate - Repair - Weld security gate for access to exercise yard, door is failing from use	\$3,500	\$2,519
544	Los Angeles	Downey Courthouse	Roof Request - Immediate Roof Leak Repairs - P1, Water is leaking into interior of facility	\$5,000	\$4,818
545	Los Angeles	Long Beach Courthouse	Water Main Valve - Repair - Water Main not functioning correctly	\$2,750	\$2,746
546	San Bernardino	Juvenile Dependency Courthouse	Security - Repairs to Chexit Device - needed for controlled exit	\$2,667	\$2,297
547	San Mateo	Municipal Court Building - Northern Branch	Security Alarm - Adjust - Alarm not working, can not turn on, coordinate with ADT alarm vendor	\$2,500	\$1,041
548	Los Angeles	Inglewood Courthouse	Grounds - Irrigation Repairs Throughout Property - Grounds improvement	\$11,864	\$11,382
549	Santa Cruz	Main Courthouse	Plumbing - Replace - Leaking coupling for hot water loop, bleed air lines to the whole main hot water loop, check all water coils	\$5,000	\$1,949
550	Alameda	Fremont Hall of Justice	HVAC - Replace furnish and install new Variable Frequency Drive unit to existing duct, health and indoor air quality request	\$7,588	\$5,682



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
551	San Diego	Juvenile Court - Department 9 Trailer	Flooding - Find and repair water intrusion area - Dept. 9 courtroom	\$7,550	\$12,006
552	Kings	Hanford Building B	Roof - Repair - In order to stop leak and prevent further deterioration, replace broken concrete tiles, remove debris from gutter flashings, cut back existing roof battens on gable eaves and repair flashing	\$5,000	\$4,365
553	Butte	Butte County Courthouse	Exterior - Replace sally port roll up door in 96 Expansion - Obsolete, parts no longer available for repair	\$12,200	\$6,264
554	Los Angeles	Airport Courthouse	Elevators - Replace COP PI Boards for elevators - This is necessary for the elevators to function properly - currently, the indicator lights in the elevator are not working and the elevators are periodically malfunctioning	\$6,167	\$5,285
555	Los Angeles	Long Beach Courthouse	Interior - New Storefront Door for the 6th Floor Balcony - Original storefront was blown off the hinges and damaged beyond repair	\$4,493	\$4,137
556	Los Angeles	Downey Courthouse	Grounds - Remove Approximately 2' of Standing Water in Sally ports - Prevent potential damage to interior	\$2,000	\$1,552
557	Kern	Bakersfield Superior Court	Security - Repair/replace door hardware - Maintain functionality within secure area	\$5,000	\$4,021
558	Los Angeles	Airport Courthouse	Fire System - Replace one EST 3-SSDC board, and spot test the system to see if this board clears all of the existing troubles on the panel - This is necessary so that the system can return to normal operations	\$4,692	\$2,933
559	San Luis Obispo	Courthouse Annex	Security - Install new combination lock for Room #385 - This is a safety concern	\$1,978	\$1,690
560	Los Angeles	Airport Courthouse	Electrical - Repairs to 4th Floor parking garage lights - Several lights are not working	\$3,997	\$3,105
561	Los Angeles	Airport Courthouse	Elevator - Replace electronic safety door edge for elevator #4 - Safety issue	\$3,325	\$2,720
562	Monterey	Marina Courthouse	Roof - Repair - Leaks, replace pan below the air handling unit	\$10,000	\$7,055
563	Orange	Harbor Justice Center-Laguna Hills Facility	Security - Install local alarm on door 14C - Security issue	\$2,500	\$896
564	Orange	Harbor Justice Center-Laguna Hills Facility	Electrical - Install two dedicated circuits in copy room - New equipment power supply	\$5,000	\$4,479
565	Fresno	Fresno County Courthouse.	HVAC - Repair - Existing VAC box not responding to T-Stat, causing temperature control problems in the conditioned space	\$1,800	\$3,506
566	Santa Clara	Palo Alto Courthouse	HVAC - Replace - Existing back-flow preventer for boilers	\$7,406	\$8,423
567	Sacramento	Juvenile Courthouse	HVAC - Repair condensate pump - Unit is not working, needed for system reliability	\$3,000	\$1,426
568	San Mateo	Municipal Court Building - Northern Branch	Elevator Alarm - Install - Currently no alarm in employee elevator	\$5,000	\$2,033
569	Sacramento	Gordon Schaber Sacramento Superior Court	Judge's Bench - Renovate - Dept 41, Replace inlaid desk top, surface impacts the judges ability to work during court proceedings - safety issues	\$1,000	\$1,058
570	Kern	Mojave-Main Court Facility	Security - Installation of New Push Bar Door Opener -For safety reasons, door needs to have the current hardware replaced with a push/panic bar for rapid exit from the building	\$3,500	\$3,466
571	Solano	Solano Justice Building	Electrical - Install -120 volt AC outlet, for TV monitor above door that have integral DVD players	\$2,500	\$2,344
572	Los Angeles	Pomona Courthouse South	Interior - Sand and buff out gang related graffiti in elevators # 2,3,4 and 5 - Graffiti has been carved into surfaces of interior finishes of elevator	\$5,491	\$6,213

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
573	Los Angeles	Inglewood Juvenile Court	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$13,876	\$12,488
574	San Bernardino	Victorville Courthouse-Dept. N1	HVAC - Install New Fan Powered Variable Air Volume Box with Reheat - Needed for system reliability	\$13,702	\$12,745
575	Sutter	Courthouse West	Security Card Reader - Replace - 1st Floor employee's secured exit, currently not reading cards, install new	\$1,227	\$1,277
576	Alameda	Fremont Hall of Justice	Planned Power Outage - Prepare - Provide electrical standby during scheduled power outage, turned off all panels, checked lights, emergency lights, after power was restored, turned all panels back on	\$4,500	\$1,431
577	Los Angeles	Airport Courthouse	HVAC - Loss of HVAC communication with system - Building Automation System, Needed for proper system operation	\$7,000	\$5,542
578	San Francisco	Civic Center Courthouse	Elevator - Repair - Inmate elevator out of service, repair as needed	\$5,000	\$2,369
579	Alameda	Fremont Hall of Justice	Planned Power Outage - Prepare - Provide electrical standby during scheduled power outage, turned off all panels, checked lights, emergency lights, after power was restored, turned all panels back on	\$4,500	\$1,485
580	Los Angeles	San Pedro Courthouse	Security - Replacement of Keyless Entry access pad for employee entrance - Security issue	\$2,221	\$1,901
581	San Diego	North County Regional Center-Vista Center	Grounds/Security - Install electrical contacts for entry gate - Needed for proper function of security gate	\$1,500	\$1,440
582	Los Angeles	Downey Courthouse	Exterior - Repair North Sally port Gate, (East Wall) - This is a major safety concern as the secured area leads to the first point of protection of the prisoner bus area	\$2,175	\$916
583	Los Angeles	Downey Courthouse	Grounds/Security - Repair West sally port gate- South Wall - gate not functioning properly	\$2,715	\$1,705
584	Los Angeles	Downey Courthouse	Interior - Grout replacement in the lobby - Existing grouts are badly deteriorated, and pose a tripping hazard that has been identified by several patrons and employees	\$7,574	\$7,407
585	Los Angeles	Downey Courthouse	Exterior - Grout replacement for exterior of building - Current condition of the existing grout poses a trip hazard that has been identified by patrons and employees	\$8,103	\$7,118
586	Contra Costa	Danville District Courthouse	Leak - Remediate - Perform mold analysis, repair leak, replace stained carpeted area	\$4,500	\$3,946
587	Stanislaus	Hall of Records	Roof - Repair - Leak over main server room, conduct repairs	\$1,574	\$1,574
588	Alameda	George E. McDonald Hall of Justice	Elevator Emergency Phone - Install - Inmate elevator, Furnish and install one new HANDSOFF telephone	\$4,168	\$3,071
589	San Luis Obispo	Paso Robles Courthouse	HVAC - Install HVAC Delta Interface on 11 roof units - Needed for system reliability	\$4,564	\$4,165
590	San Diego	North County Regional Center South	Interior - Replace Interlock Switch on Wheelchair Lift - ADA Compliance	\$2,012	\$1,544
591	Alameda	Wiley W. Manuel Courthouse	Window - Repair - Remove existing caulking, reset window, shim and reseal the exterior window, clean up, safety request	\$2,900	\$2,310
592	Los Angeles	Airport Courthouse	Security - Fire alarm emergency service call - Thorough building inspection, repair and re-set building alarm system	\$4,516	\$2,911
593	Riverside	Temecula	Electrical - Various ballast replacements - Several lights are out	\$2,647	\$2,274
594	San Mateo	Central Branch	Door Hardware - Install - New Lockable door hardware, providing safe existing	\$4,600	\$4,720

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
595	San Diego	North County Regional Center Vista Center	Correct Wiring and Contractors on Sally port Control Panels	\$2,214	\$1,716
596	San Mateo	Municipal Court Building - Northern Branch	Door Hardware - Install - new lockable door hardware, Increase safety of courtroom	\$4,600	\$3,816
597	Riverside	Larson Justice Center	Grounds - Repair Judges' exit gate controller - Security issue, current unit is not working	\$3,336	\$1,909
598	San Bernardino	Rancho Cucamonga Courthouse	Security - Replace gear box assembly, Outer sliding cell door for Tank C and D - Safety and security issue	\$4,629	\$4,148
599	Los Angeles	Airport Courthouse	HVAC - Repair Siemens Control Issue - This work is necessary to return the central plant to optimum operations	\$4,878	\$4,389
600	Riverside	Riverside Juvenile Court	Plumbing - New Drain System - Needed to avoid excessive water build up near the building and causing internal damage	\$3,406	\$3,099
601	Alameda	Juvenile Justice Center	Locks - Repair - Controls to Courtroom front doors and Judge's rear doors	\$5,000	\$4,131
602	San Bernardino	Rancho Cucamonga Courthouse	Security - Replace opener for East Side Sally port Vehicle Roll-up Gate - Opener is obsolete, parts are no longer available	\$5,276	\$4,695
603	Riverside	Riverside Juvenile Court	Grounds - Repairs to concrete joints - Trip Hazards	\$3,961	\$3,627
604	San Diego	North County Regional Center Traffic Annex	Roof Request - Repair roof leaks in Buildings F3 to F7 - Prevent further water damage to interior	\$4,266	\$3,845
605	Santa Barbara	Santa Barbara Figueroa Division	HVAC - Replace Defective Zone Damper Actuator - Needed for system reliability	\$2,135	\$1,792
606	Fresno	Fresno County Courthouse.	HVAC - Repair - Remove boiler pads and electrical switchgear with transformer, secure the condensation line	\$6,839	\$6,839
607	Los Angeles	Downey Courthouse	Interior - Repairs to Division 1 Court Seating - broken seats, transport the seats to a shop for fixing / welding, and return the seats and re-install	\$2,428	\$1,484
608	Los Angeles	Pomona Courthouse South	Elevator - Replace Brake Assembly on Elevator #4 - Safety issue	\$5,587	\$4,594
609	Santa Barbara	Santa Maria Courts Building H	Exterior - Install ADA Ramp to Eastside Entrance to Maintain Court Functionality - ADA compliance	\$7,000	\$6,255
610	Sacramento	Gordon Schaber Sacramento Superior Court	Electrical - Repairs - Results from electrical distribution testing find unsafe items, perform repairs needed for energy conservation	\$5,500	\$5,471
611	Santa Clara	Palo Alto Courthouse	Chairlift - Repair - Currently not working properly, located on Southside stairwell	\$2,500	\$967
612	Alameda	Berkeley Courthouse	Fire and Life Safety Devices - Test - Document, test and install mapping of all fire, life safety devices throughout the building	\$2,500	\$1,410
613	Fresno	Fresno County Courthouse.	Fire Alarm Panel - Re-program - Install 2 Notified addressable relays and pull stations, red alert lights activated when security disconnect is pushed	\$3,339	\$5,733
614	Napa	Criminal Court Building	Plumbing - Repair - Leak, 1st floor men's public restroom, water coming from behind the wall, cut into the wall, fix the leak, patch wall	\$5,000	\$4,253
615	San Mateo	Municipal Court Building - Northern Branch	Plumbing - Replace - Hot Water Heater, due to failure	\$5,000	\$4,437
616	Kern	Bakersfield Juvenile Center	HVAC - Hot Water Pump #2 Repairs - Needed for system reliability	\$3,663	\$2,358



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
617	Alameda	Fremont Hall of Justice	Asbestos - Test - Samples of suspected carpet and adhesive material, analysis of samples using polarized light microscopy, provide written report	\$2,300	\$1,198
618	Alameda	Wiley W. Manuel Courthouse	Fire and Life Safety Devices - Test - Document, test and install mapping of all fire, life safety devices throughout the building	\$5,000	\$4,910
619	Kern	Bakersfield Juvenile Center	Plumbing - Replace Domestic Water Booster Pump - The booster pump station has two pumps and is currently operating on just one. If pump #1 fails, the booster station will be total inoperative causing inadequate domestic water pressure to the building	\$8,665	\$4,197
620	Alameda	Wiley W. Manuel Courthouse	HVAC - Repair - Excessive heating in Department 109, troubleshoot controls for the hot water valve and system, replace control board for system	\$2,500	\$3,167
621	Orange	West Justice Center	Grounds - Removal of Tree Stump - Sink hole safety hazard and structural integrity threatened	\$3,129	\$2,946
622	Los Angeles	Downey Courthouse	HVAC - Repairs to Cooling Tower Motor - This work is necessary to keep the motors from tripping the circuit and going off line - the current breakers are under sized	\$3,022	\$2,016
623	San Mateo	Municipal Court Building - Northern Branch	HVAC - Repair - Too hot in building, adjust are controls	\$2,000	\$1,344
624	Santa Cruz	Main Courthouse	HVAC - Repair - flush coil, badly clogged with scaling and calcium deposits replace regulator and valve	\$2,700	\$2,366
625	Riverside	Southwest Justice Center	Fire System - Install batteries for elevator smoke curtains - Safety issue	\$3,236	\$2,183
626	Alameda	Fremont Hall of Justice	Door - Install - Add two commercial grade surface mounted closures with hold open arms, Room 608	\$2,950	\$2,309
627	Orange	Harbor Justice Center- Newport Beach Facility	Grounds - Repairs to potholes in North Teller parking lot exit - Tripping, property damage hazard	\$2,685	\$2,272
628	Sacramento	Juvenile Courthouse	Generator - Remediate - P1, Replace battery, due to power outage and the generator failing to start up	\$3,744	\$3,914
629	Riverside	Larson Justice Center	Interior - Repairs to two drinking fountains and filter replacement on all floors - Fountains are not working currently	\$2,622	\$2,411
630	Orange	West Justice Center	Exterior - Repairs to Leaking Down Spout (W-10 Judge's chambers) - Water is leaking back into the chase wall inside, creating moisture, and causing the interior finish to bubble and crumble	\$4,097	\$3,293
631	San Diego	North County Regional Center- Traffic Annex	HVAC - repairs and Cleaning for Boiler Ignition and Flame Assembly - Needed for system reliability	\$3,319	\$2,279
632	Orange	Harbor Justice Center- Newport Beach Facility	Security - Repair Automatic Sliding Door in Detention Area - Door is currently not working	\$4,527	\$3,877
633	Orange	Harbor Justice Center- Newport Beach Facility	Seal Areas Where Water is Leaking into Fiscal Department	\$2,685	\$2,204
634	Riverside	Hemet	HVAC - Replace Condensate Drain Pan - Needed to prevent interior damage due to leakage	\$2,724	\$2,310
635	Riverside	Riverside Juvenile Court	Electrical - Repairs to lighting and sally port gate controls - Safety and security issue	\$2,495	\$2,077
636	Orange	West Justice Center	Roof Request - Repair Leaking Pipe in Ceiling and Patch/Paint to Match Existing (hall between Courtrooms W-8 and W-9) - Water damage	\$4,986	\$4,535
637	Santa Barbara	2601 Skyway Drive - District 21 Office	Electrical - Digital Subscriber Line/Fax Connections & Office Data Wiring Suite A-2 - New office space, equipment	\$750	\$259
638	San Luis Obispo	Paso Robles Courthouse	Electrical - Add exterior receptacle (Ground Fault Interrupter) to building - Code compliance	\$3,271	\$2,502



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
639	San Francisco	Civic Center Courthouse	Security - Repair - Electrified locks to the secured hallway have failed, no passage can occur thru this hallway for the judges	\$2,500	\$823
640	San Luis Obispo	Paso Robles Courthouse	Grounds - Tree pruning, thinning, and shaping - Health and safety issue	\$3,275	\$3,210
641	San Bernardino	San Bernardino Courthouse	Hazmat - Removal of rodent feces and sanitizing of attic area above jail cell - Health hazard	\$4,830	\$4,830
642	San Benito	New Hollister Courthouse	Landscape - Renovate - Mitigate site overgrowth, weed abatement	\$2,500	\$2,346
643	San Mateo	Hall of Justice	Plumbing - Replace - Wax ring failure on toilet, water leaking, 4th floor Jury Deliberation restroom	\$4,000	\$5,950
644	San Mateo	Traffic/Small Claims Annex	Locks - Replace - Front door lock replacement	\$6,000	\$5,925
645	San Bernardino	Fontana Courthouse	Plumbing - Replace Flush Valves and Stops (2nd floor women's restroom) - Toilets are not flushing properly	\$2,544	\$2,452
646	Los Angeles	Pomona Courthouse South	Exterior - Repair damaged overhang panel - This work is necessary to prevent further damage, such as water intrusion	\$3,871	\$3,372
647	Los Angeles	Downey Courthouse	Elevator - Perform Thermo graphic Image Inspection on Elevator Disconnect Switches - Health and safety issue	\$3,129	\$2,078
648	Los Angeles	Downey Courthouse	Interior - Replace graffiti damaged mirrors in men's public restrooms on floors 1-4 - Graffiti has been etched into the glass	\$2,322	\$3,684
649	Contra Costa	Danville District Courthouse	Emergency Generator - Repair - Perform repairs as needed	\$5,000	\$4,517
650	San Bernardino	Victorville Courthouse-Dept. N 1	HVAC - Replace Compressor #1 - Needed for system reliability	\$6,797	\$6,332
651	Alameda	Wiley W. Manuel Courthouse	HVAC - Replace - One temporary air compressor, furnish and install one new compressor, re-connect all connections, vendor required	\$5,000	\$1,755
652	Merced	New Downtown Merced Courthouse	Elevators - Elevator repairs (Replace heat detectors) - Health and safety issue	\$2,000	\$1,310
653	Santa Cruz	Main Courthouse	HVAC - Renovate - Making a rumbling sound when goes on and the goes off, investigate, replace fan coil motor	\$5,000	\$1,305
654	Solano	Law And Justice Center	Seating - Repair - Loose Audience seating, safety hazard	\$4,500	\$3,812
655	San Diego	North County Regional Center Vista Center	HVAC - Replace two exhaust fan motors - Needed for system reliability	\$5,074	\$4,556
656	San Bernardino	Victorville Courthouse-Dept. N 1	HVAC - Replace Compressor #2 - Needed for system reliability	\$6,797	\$6,332
657	Alameda	Fremont Hall of Justice	Exterior Wooden Bench - Replace - Remove existing damaged bench, furnish and install new 4" x 12" Douglas Fir bench on existing posts, sand and paint the new and existing bench	\$5,200	\$4,093
658	Alameda	Fremont Hall of Justice	ADA Door - Repair - Non-functioning, exit at front of building, furnish and install new parts for the door astragal and provide American Association of Automatic Door Manufacturers certification	\$3,700	\$2,889
659	Napa	Criminal Court Building	HVAC - Replace - Two heater coils, leaking, in need of replacement, at critical level and failure has occurred	\$10,000	\$8,379
660	Santa Cruz	Watsonville Courthouse	Sally Port Gate - Replace - Non-functioning motor and motor mount, lift required	\$5,000	\$4,980



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
661	Napa	Criminal Court Building	HVAC - Repair - Replace main shaft bearings on Mammoth Remote Terminal Unit-1 Boxcar, align motor, complete critical repairs	\$10,000	\$8,972
662	Orange	Harbor Justice Center- Newport Beach Facility	Interior - Repairs to carpet indentation in rear corridor of court offices - This work is necessary as the current condition presents a trip hazard	\$2,707	\$2,293
663	Santa Clara	Sunnyvale Courthouse	Ceiling - Remove - Abatement of Asbestos hard cap ceiling for access to split roof joists	\$5,000	\$3,276
664	Los Angeles	Airport Courthouse	Elevator - Replace electronic safety door edge for elevator #2 - Safety issue	\$3,817	\$3,219
665	Fresno	Fresno County Courthouse	Asbestos - Abatement - Mechanical Room, located at the ceiling location where new wall and mechanical support braces will be installed	\$12,100	\$14,254
666	Kern	Bakersfield Juvenile Center	Repairs to Hot Water Pump #1	\$3,684	\$3,082
667	Sacramento	Juvenile Courthouse	Elevator - Repair - Non-functioning mag starter for elevator #1, install new motor	\$4,500	\$3,611
668	Kern	Bakersfield Superior Court	HVAC - Replace Motor and Bearings on Air Handler- Repairs needed for system reliability	\$5,223	\$5,146
669	Kern	Bakersfield Superior Court	Electrical - Motion Sensors for Lights on 1st Floor - Needed for reduced energy consumption	\$6,271	\$5,652
670	Orange	North Justice Center	Grounds - Remove Three Dead Pine Trees - Safety and property damage issue	\$3,625	\$3,371
671	Sonoma	Family Court Services	Lease Exit - Renovate - Various jobs, ceiling tile replacement, patch and paint, add electrical cover plates, remove electronic strike and controls	\$5,000	\$4,843
672	Fresno	Fowler Court	Lease Exit - Remediate - Court is moving out, required to remove Judge's bench, Jury box, audience seating, and transaction counter, demolition and clean out to return facility to landlord per lease agreement upon move out	\$4,000	\$3,315
673	Riverside	Larson Justice Center	HVAC - Reset HVAC control system after power loss - Complete system check and power up needed after power loss	\$3,329	\$3,167
674	Riverside	Family Law Court	Throughout building - Install diesel pump to roof, install rooftop service lighting. Install receptacles. Install automatic switches. Remove foreign material. Miscellaneous electrical issues - Various small repairs needed throughout facility	\$46,000	\$14,713
675	Sacramento	Carol Miller Justice Center	Fire Protection - Install - Provide fire stop of the accessible unprotected penetrations in the fire rated assemblies	\$26,899	\$21,734
676	San Francisco	Civic Center Courthouse	HVAC - Replace - Galvanized steel towers on roof with stainless steel cooling towers, deteriorated and obsolete	\$138,000	\$64,702
677	San Francisco	Polk St. Annex	Locks - Re-key - Exit door to new master	\$1,150	\$1,049
678	Merced	Old Courthouse	Interior Finishes - Renovate - Phase II Upgrade to non-fire damaged portion of court, install emergency lighting, windows, , balance HVAC system, repaint common areas, install smoke detectors	\$1,639,500	\$1,680,503
679	Inyo	Superior Court 2	Interior - Relocate Judge's Chambers; provide separate entrances for judge and staff - Renovation due to courtroom expansion	\$150,000	\$119,488
680	Alameda	George E. McDonald Hall of Justice	Interior - Replace carpeting in Clerk's office - Includes Asbestos abatement and furniture movement, carpet is a tripping hazard due to various holes and unsecured spots	\$54,550	\$52,578
681	Alameda	Hayward Hall of Justice	Interior Finishes - Remodel - Courtroom and Balcony, In order to improve security and function	\$233,800	\$128,307
682	Alameda	Wiley W. Manuel Courthouse	Chambers, Bathrooms, and Hallway - Paint - Patch and repair before painting is done	\$16,400	\$30,892



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
683	Humboldt	Humboldt County Courthouse (Eureka)	Security Gate - Replace - Garage pedestrian security gate	\$5,700	\$5,700
684	Solano	Law And Justice Center	County Managed - Emergency Generator - Replace - Install new generator	\$177,380	\$159,642
685	Solano	Hall of Justice	County Managed - Elevators - Renovate - ADA and controls modifications to two elevators	\$238,864	\$145,143
686	Humboldt	Humboldt County Courthouse (Eureka)	County Managed - Security Gates - Replace - Two garage roll-down security gates	\$13,344	\$13,344
687	Humboldt	Humboldt County Courthouse (Eureka)	County Managed - Elevators - Refurbish - Two 48 Year old elevators and controls	\$116,760	\$116,760
688	Alameda	Gale Schenone Hall of Justice	Transaction Counter - Renovate - Design and implement major modification	\$154,000	\$148,926
689	Alameda	Wiley W. Manuel Courthouse	Interior Finishes - Replace - Transaction counter in criminal division, design and execute	\$265,000	\$153,036
690	Riverside	Larson Justice Center	Provide technical support to Lawson Justice Center Building Automation System contractor - Perform shutdown of electrical power to applicable HVAC equipment during field work, and providing technical support to facilitate the BAS contractor's work	\$9,907	\$2,366
691	Kings	Avenal Court	Interior - Replace damaged and worn carpet - Trip hazard	\$46,867	\$26,263
692	Alameda	Fremont Hall of Justice	Emergency Lighting - Upgrade - System includes a self contained battery pack and lights, near the end of its life and reliability of the emergency lights may be effected, replace	\$132,512	\$64,224
693	Placer	Historic Courthouse	County Managed - Exterior Finishes - Replace - Main entrance drive and turn around , paving and black top install, numerous underground issues related to water pipe leaks	\$120,000	\$159,638
694	Stanislaus	Modesto Traffic Court	Interior - Replace traffic counter with ADA accessible counter - ADA Compliance	\$80,000	\$36,545
695	Madera	Sierra Courthouse	Generator - Install - Provide emergency backup power, open trenches for underground conduit, replace connectors, install ground rod, pour concrete pad, pull feeders	\$60,000	\$85,333
696	Alameda	Hayward Hall of Justice	HVAC - Annual technical inspection and minor repairs - Generator	\$5,221	\$7,790
697	Alameda	Hayward Hall of Justice	Lamps - Replace - 10 Burnt out lights, throughout building, scaffolding required, dispose of old lights properly	\$2,716	\$8,200
698	Alameda	Hayward Hall of Justice	Urinals - Replace - Remove and replace with low-flow units, reduce water consumption	\$8,000	\$7,629
699	Solano	Hall of Justice	Interior Finishes - Paint - Ceilings in South Wing	\$8,000	\$7,904
700	Stanislaus	Turlock Superior Court	Server Room Door - Install - To give access to the inside of the building, repair drywall, paint walls, remove old rusted screws that hold the side paneling near the roof top edge, added new screws in place	\$15,000	\$13,691
701	Stanislaus	Turlock Superior Court	Break Room - Renovate - Install sink and outlets, cabinets and counter top, replace two broken light fixture covers in the main hallway	\$12,000	\$11,747
702	Alameda	George E. McDonald Hall of Justice	Benches - Renovate - Public benches on the first and second floor, refinish and lacquer for preservation	\$10,000	\$5,220
703	Merced	Old Courthouse	County Managed - Exterior Finishes - Renovate - Paint exterior of building and re-roof parapet	\$23,000	\$25,129
704	Contra Costa	Concord-Mt. Diablo District	Transaction Counter - Renovate - ADA and Safety Issues, design and implement major modification	\$69,791	\$65,536



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
705	San Bernardino	San Bernardino Courthouse	Elevator - Renovate and modernize one prisoner elevator - Elevator parts and motor are obsolete, several safety conditions have been identified	\$180,000	\$6,593
706	Solano	Solano Justice Building	HVAC - Air Flow Testing - Court exclusive areas of building HVAC system, to provide building optimization	\$14,643	\$12,023
707	Solano	Hall of Justice	HVAC - Air Flow Testing - Court exclusive areas of building HVAC system, to provide building optimization	\$14,643	\$14,419
708	Alameda	Hayward Hall of Justice	HVAC - Upgrade - Software Automation System Scope to include latest revision to TAC/CSI i/NET 7 Software	\$4,202	\$5,287
709	Alameda	Fremont Hall of Justice	HVAC - Upgrade - Software Automation System Scope to include latest revision to TAC/CSI i/NET 7 Software	\$4,326	\$5,529
710	Alameda	Berkeley Courthouse	HVAC - Upgrade - Software Automation System Scope to include latest revision to TAC/CSI i/NET 7 Software	\$4,474	\$5,802
711	Alameda	Wiley W. Manuel Courthouse	Emergency Maps - Install - Lack of maps for evacuation procedures, install throughout building, vendor required	\$9,555	\$9,305
712	Alameda	Wiley W. Manuel Courthouse	Signage - Install - Safety and ADA signage needed for multiple areas throughout building, identified by fire department, vendor required	\$7,447	\$6,779
713	Solano	Hall of Justice	Emergency Lighting - Install - Courtrooms 101 and 102, replace current lighting with uninterruptable power supply lights	\$2,149	\$4,263
714	San Bernardino	Juvenile Dependency Courthouse	HVAC - Technical inspection and minor repairs on HVAC gas units 1 through 19 - Needed for system reliability	\$14,771	\$13,873
715	Los Angeles	Stanley Mosk Courthouse	Electrical - Install outlet for voice/data in room 112 - New office space, equipment	\$1,600	\$1,508
716	Los Angeles	Sylmar Juvenile Court	Electrical - Add two receptacles in liaison office - Lack of electrical outlets	\$3,000	\$3,000
717	Solano	Hall of Justice	Electrical - Install - Three new circuits with breakers and home runs to panel, provide a dedicated 20A circuit for copier and prevent the constant tripping of breakers due to load problems	\$5,000	\$2,963
718	Los Angeles	Stanley Mosk Courthouse	Electrical - Add outlets and related equipment for voice/data system install - Needed for new office space	\$4,700	\$4,726
719	Los Angeles	Stanley Mosk Courthouse	Electrical - Add outlets and related equipment for voice/data system install, room 341-C - Needed for new office space	\$4,000	\$3,966
720	Los Angeles	Stanley Mosk Courthouse	Electrical - Install provisions for voice/data in room 115 - New office space, equipment	\$5,500	\$5,002
721	Los Angeles	Pomona Courthouse South	Electrical - Install outlet for weapons screening equipment - New equipment power source	\$5,500	\$3,906
722	Los Angeles	Van Nuys Courthouse East	Electrical - Replace auto dimmer with on/off switch in 610 C - Light in the judges chambers frequently goes off while the judge is working	\$200	\$116
723	Los Angeles	Central Civil West Court	Electrical - Install additional phone/data lines in courtroom 1402J - Due to increased courtroom operations	\$1,600	\$1,600
724	Los Angeles	Hollywood Courthouse	Seating - Repair spectator seating in Dept. 78 courtroom - Fall hazard	\$1,000	\$999
725	San Diego	Juvenile Court	HVAC - Install Operator Work Station that controls Building HVAC - BAS (Work cancelled)	\$7,272	\$1,317
726	Alameda	Fremont Hall of Justice	HVAC - Repair - Boiler #2 upgrade low water cutout and add 2 fire side glasses	\$1,954	\$1,544



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
727	Alameda	Fremont Hall of Justice	HVAC - Repair - Problems found on Boiler #1 , upgrade the low water cut out to non-mercury type and add 2 fire side sight glasses	\$1,954	\$1,665
728	Kings	Hanford Building B	HVAC - Inspect and validate operation of 10 VAV boxes on 1st floor and 23 boxes on 2nd floor - Needed for system reliability	\$10,000	\$3,990
729	Solano	Hall of Justice	Electrical - Install - Electrical 120 Volt outlets and Data Drops to Display Units, Rooms 100, 211, and 305	\$3,000	\$2,033
730	Stanislaus	Ceres Superior Court	Roof - Install - Remove and dispose of the existing roof systems and related flashing down to the structural sheathing, install new roof	\$57,000	\$56,083
731	Stanislaus	Turlock Superior Court	Roof - Replace - Assess, took measurements and samples, asbestos removal, remove old roof, install new roof	\$64,112	\$78,174
732	Alameda	Fremont Hall of Justice	Signage - Replace - Eroded court signage, refurbished monument sign, paint sign face and replaced letters and added California state seal	\$10,000	\$3,694
733	Los Angeles	San Fernando Courthouse	Electrical - Provide power for new workstation in room 1135 - New office space, equipment	\$4,200	\$1,856
734	Solano	Law And Justice Center	Electrical - Install - 120 volt outlet and data line near Room 209, Information for daily court events needs to be displayed electronically	\$2,000	\$745
735	Alameda	Wiley W. Manuel Courthouse	Security Card Reader - Upgrade - Reader and control panel for Judge's secured parking	\$40,627	\$36,250
736	Amador	Begovich Building	Signage - Install - Front street entrance sign and exterior way finding signs to direct customers to the Court building, work with City, County and Cal Trans for direction signage, sign contractor required	\$20,000	\$15,202
737	Amador	Begovich Building	Sound Proofing - Install - Dampen the sounds coming from the break room, disturbance to other offices located in the common hallway	\$7,505	\$6,713
738	El Dorado	Cameron Park	Lighting - Replace - Obsolete Light Fixtures with more efficient, T-8 tubes and electronic ballast, newer fixtures will save energy and the analysis of the payback is forthcoming	\$30,000	\$28,062
739	Tulare	Tulare Division	Interior Finishes - Renovate - Restroom fixtures and clean tile and partitions in public restroom located in lobby	\$9,248	\$9,213
740	Santa Clara	Santa Clara Courthouse	Signage - Install - Directional and Informational signage in parking and building exterior, vendors required	\$10,000	\$7,396
741	Sacramento	Gordon Schaber Sacramento Superior Court	Security - Re-key entire facility - Project scope revised, cost reduced drastically	\$20,000	\$1,720
742	Napa	Historic Courthouse	Plaster around Stained Glass Dome - Repair, Restore - Glass ceiling window very heavy, cracking plaster continues to get worse, plaster may start to drop, safety issue, repair	\$34,000	\$29,740
743	Los Angeles	Santa Clarita Courthouse	Security - Replace 5 doors in judge secured hallway with solid doors - Window type doors allow the public to have visual contact with judges as they enter and leave the facility	\$22,441	\$22,441
744	Napa	Juvenile Court	Parking Lot and Sally port Access - Retrofit - Pour Concrete ramp to secure access to Sally port/Judge's entrance to building	\$29,154	\$29,154
745	Riverside	Larson Justice Center	HVAC - Upgrade non-compliant refrigerant leak detection system - Current system does not meet EPA standards	\$32,791	\$43,527
746	Placer	South Placer Justice Center	Floors - Resurface - Epoxy paint unfinished floors with a fine grit in the paint, reduce the potential slipping conditions	\$40,000	\$32,435
747	Placer	Historic Courthouse	HVAC - Install split cooling system for servers - Project cancelled due to cost	\$30,000	\$5,010
748	El Dorado	Cameron Park	Interior - Reroute cables/cords in main administration area - Project cancelled, completed using alternate method	\$20,000	\$1,553



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
749	Tulare	Tulare Division	Fire System/Interior Finishes - Renovate -Clerk's area carpet and counter, courtrooms walls and ceilings, expand fire alarm system	\$295,250	\$244,893
750	Sacramento	Carol Miller Justice Center	Grounds - Replace judicial parking fence with block wall - Project cancelled due to change in scope	\$80,000	\$15,000
751	San Joaquin	Manteca Branch Court	HVAC - Install - 205 ton split system to insure the proper temperature for the computers and equipment, prevent future damages	\$15,000	\$14,609
752	Stanislaus	Modesto Main Courthouse	Grounds - Renovate landscape to allow sunlight in windows - Remove several old and dead bushes, weeds and debris from flower beds around the building	\$40,000	\$22,940
753	Stanislaus	Turlock Superior Court	HVAC - Install - 2.5-ton Split System in court server room, prevent damages on computers and equipment caused by overheating	\$15,000	\$13,870
754	Stanislaus	Turlock Superior Court	Grounds - Perform landscape renovation - Ivy is taking over the landscape, bushes are too tall causing safety issue	\$50,000	\$14,002
755	Alameda	County Administration Building	Interior Finishes - Renovate - Covert Dept 25 clerk's office into alternate jury deliberation room, Pre-work done, project cancelled	\$10,000	\$819
756	San Joaquin	Tracy Branch Courthouse	Interior Finishes - Renovate - Repair sheetrock and holes, paint hallways, vendor required	\$5,300	\$5,208
757	Stanislaus	Modesto Main Courthouse	Hand Rails - Renovate - Replace existing hand rails to meet ADA compliance	\$9,500	\$8,723
758	Napa	Criminal Court Building	Electrical - Replace - 5 phase protection units, upgrade to Tg-60	\$9,586	\$9,176
759	Los Angeles	Pomona Courthouse North	Interior - Install doorway from Division 4 courtroom to jury room - Secure access to courtroom needed for jury	\$12,400	\$13,678
760	Solano	Solano Justice Building	Sign - Install - New directory sign in front of court	\$8,355	\$10,246
761	Alameda	George E. McDonald Hall of Justice	Elevator Phones - Install - ADA Compliant Emergency phone lines not functioning as designed, furnish and install two, autodial telephones in the elevator cab	\$3,000	\$693
762	Alameda	Wiley W. Manuel Courthouse	Fire Sprinklers - Install, Adjust - Sprinkler escutcheons, caulk, cover gaps in multiple areas throughout the building	\$12,262	\$10,615
763	Alameda	Fremont Hall of Justice	Interior Finishes - Renovate - Repair and repaint wall section over loading dock	\$7,801	\$5,224
764	Napa	Historic Courthouse	Linoleum - Repair, Replace - Damage done at toilet base in 2nd floor Jury Room A restrooms	\$1,500	\$12,443
765	Alameda	George E. McDonald Hall of Justice	Windows - Reseal - Exterior windows	\$39,156	\$38,056
766	San Francisco	Civic Center Courthouse	Tile - Replace - Remove damaged linoleum in first floor staff restrooms, install new ceramic tile used in other building restrooms, subcontract required	\$5,000	\$6,108
767	Sutter	Courthouse West	Security - Repair Judge's secured parking lot and entry gate - Security issue	\$65,000	\$24,846
768	Butte	Chico Courthouse	Security - Install - Add a security vestibule and convert unused holding cells into secure restrooms	\$300,000	\$272,430
769	San Francisco	Civic Center Courthouse	Fire Sprinkler - Inspection - Perform five year inspection	\$16,679	\$15,228
770	Solano	Solano Justice Building	Door - Install - New Fire rated Dutch door with a window and work surface, new restraining order clinic room	\$5,900	\$5,941



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
771	Los Angeles	Torrance Courthouse	COUNTY MANAGED - Grounds - Repair concrete sidewalk in employee parking lot - The sidewalk has risen in one of the seams about 2", tripping hazard	\$14,999	\$5,162
772	Los Angeles	Torrance Annex	COUNTY MANAGED - Repair damaged and unstable handrail behind probation building - Safety hazard	\$2,700	\$2,700
773	Los Angeles	Alhambra Courthouse	COUNTY MANAGED - Grounds- Repair root damaged sidewalk - safety hazard	\$10,000	\$263
774	Placer	South Placer Justice Center	Security - Fabricate and install a 6' perforated steel fence on top of Sally Port wall for protection - Security issue, needed to protect in-custody and law enforcement as they enter facility	\$44,000	\$27,339
775	San Francisco	Civic Center Courthouse	Judges Chamber Restroom - Convert - One of the contiguous staff restrooms into a restroom exclusively for this judge's chamber, punch a new door into restroom board up the existing door	\$7,782	\$7,506
776	Napa	Criminal Court Building	HVAC - Replace - Variable Frequency Drive on Mammoth Pku-1	\$6,323	\$4,668
777	Santa Clara	Santa Clara Courthouse	Doors - Replace - Double Doors employee entrance, worn out and can not be adjusted anymore, install new pair of 6x7 glass and aluminum storefront doors	\$18,781	\$16,223
778	Los Angeles	Pomona Courthouse North	Safety - Install handrails and non-skid material on new entry steps - Slip hazard	\$7,300	\$7,300
779	Los Angeles	Pomona Courthouse North	Interior Finishes - Install wall protection in 1st floor public seating area - Prevents costly damages to wall	\$6,500	\$6,500
780	Los Angeles	Stanley Mosk Courthouse	Electrical - Install light switches in Dept. 4 courtroom - Currently, court personnel must use the circuit breaker to turn on and off the courtroom lights	\$3,700	\$3,623
781	Los Angeles	West Los Angeles Courthouse	Interior - Install window in Clerk's office door (room 100)- Lighting and ventilation	\$900	\$900
782	Los Angeles	West Los Angeles Courthouse	Grounds - Fabricate and install fence and gate at exterior stairs to basement - Transient/homeless people are using the stairwell to sleep in at night	\$6,900	\$6,866
783	Los Angeles	West Los Angeles Courthouse	Interior - Install ADA compliant privacy panel between urinal and sink in 1st floor men's restroom - ADA compliance	\$900	\$900
784	Los Angeles	Beverly Hills Courthouse	Interior - Install privacy panel between urinal and sink in 3rd floor men's restroom - ADA compliancy	\$900	\$584
785	Los Angeles	Santa Monica Courthouse	Security - Install a traffic/pedestrian convex mirror for Judges' parking lot EXIT gate - Increase security, reduce possible risks	\$1,000	\$990
786	Tulare	Visalia Superior Court	Walls - Renovate - Soundproof Jury Room Dept. 11, complaints about being able to hear jurors during deliberations, confidentiality issues, install insulation	\$10,000	\$7,928
787	Sutter	Courthouse East	HVAC - Install - Dedicated system for court servers, located in an oversized closet with only building air being supplied, provide a split system AC unit, to keep the servers running in a proper environment	\$30,000	\$24,240
788	Sonoma	Hall of Justice	Asbestos - Abatement - Remove wedge anchors from asbestos tile-covered floor, Level floors and re-carpet	\$15,000	\$14,084
789	Los Angeles	Stanley Mosk Courthouse	Electrical - Provide electrical provisions for modular furniture in Room 216 - New office space, equipment	\$2,600	\$2,513
790	Solano	Hall of Justice	Emergency Lighting - Install - Holding Cells, replace current lighting with uninterruptable power supply lights	\$10,000	\$7,167
791	Solano	Solano Justice Building	Emergency Buttons - Upgrade - Install eight emergency button box covers, covers needed to house mushroom panic alarms being installed in secured halls	\$7,000	\$2,581
792	Alameda	Hayward Hall of Justice	Landscape - Install - Drip system and drought resistant plants, resolve ground erosion	\$10,000	\$11,111



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
793	Los Angeles	Burbank Courthouse	Electrical - Upgrade lighting in Civil Storage room - Current lighting is inadequate for uses in the room	\$2,600	\$2,382
794	San Joaquin	Tracy Branch Courthouse	Landscape - Renovate - Remove soil and all green ivy and bushes in multiple areas, remove all sprinklers that are above ground and install in ground pop up sprinklers, check sprinklers to be in working order	\$14,700	\$10,956
795	Alameda	Fremont Hall of Justice	Landscape - Renovate - Remove diseased trees, prune overgrown trees, install drip system	\$10,000	\$9,840
796	San Diego	North County Regional Center Vista Center	Plumbing - Repair 4" Drain Line Burst - Restore drainage to facility	\$60,344	\$60,338
797	Imperial	Calexico Court	Grounds - Asphalt Pavement, 3 inches thick, and materials to stripe 12 parking stalls & 1 handicap with van accessible - Parking asphalt beyond repair	\$27,806	\$26,964
798	Butte	Butte County Courthouse	Roof - Install - New single ply walk pads to mechanical units	\$14,950	\$14,865
799	Fresno	Fresno County Courthouse.	Interior - Replace five missing light covers throughout building - Project cancelled, as light covers are obsolete	\$1,400	\$297
800	Santa Cruz	County Administration Building	Interior Finishes - Remodel - Remove 3/4 wall and carpet	\$10,000	\$10,056
801	Santa Barbara	Santa Barbara Juvenile Court	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$12,500	\$7,994
802	San Joaquin	Tracy Branch Courthouse	Carpet - Replace - Damaged and stained carpet in staff and rear corridor area, safety and trip hazard, select and install	\$100	\$574
803	Fresno	Fresno County Courthouse	Plumbing - Clean - 2 Cooling Towers on penthouse, drain, remove scale build up, clean top of hot deck	\$9,775	\$12,476
804	Madera	Madera County Superior Court	HVAC - Repair - Replace select parts on air handler unit	\$7,560	\$7,535
805	El Dorado	Main St. Courthouse	Grounds - Replace existing AC ramp and parking stall with new AC to meet ADA compliance - Cancelled due to environmental Issues, Underground tank found during research process	\$15,000	\$2,411
806	Kings	Hanford Building B	Pests - Prevent Habitation - Install sheet metal to prevent pigeons from roosting under the eaves, Pigeons leaving excrement all over the sidewalks and entrances	\$18,500	\$17,684
807	Alameda	Hayward Hall of Justice	Electrical - Technical inspection and minor repairs - Perform required Technical inspection and minor repairs on electrical breakers and panels	\$9,000	\$8,577
808	Alameda	Hayward Hall of Justice	Electrical - Install - Replace manual breaker for supply fan, install variable frequency drive to modernize	\$70,000	\$66,380
809	Napa	Juvenile Court	As-Built Drawings - Obtain - Show existing conditions of building, currently there are no as-built drawings	\$12,000	\$5,754
810	Sacramento	Carol Miller Justice Center	Exterior Finishes - Install - Emergency egress and ADA compliance needed for building exterior, install ADA Handrails	\$27,600	\$19,947
811	Fresno	Clovis Court	HVAC - Replace - Packaged Trane Units beyond useful life, and replace with Trane R410A environmentally friendly unit with economizers, smoke detectors and new programmable set back thermostats	\$38,675	\$34,170
812	Fresno	Fresno County Courthouse	Security - Install wire mesh screens on all catwalk access doors - Needed to limit access to restricted area	\$5,000	\$2,409
813	Solano	Hall of Justice	Door Frame - Build - Due to an emergency code violation, partition needed between Courtroom 203 and SLAC	\$12,000	\$18,161
814	Alameda	Hayward Hall of Justice	Signs - Replace, Install - Current evacuation signs to meet building codes, install new, vendor required	\$8,841	\$9,920



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	County	Building	Short Title	Original Budgeted Cost	Actual Cost
815	Solano	Solano Justice Building	Electrical - Renovate - Install four data drop lines in Sheriff's office Room 129, coordinate with court	\$4,500	\$1,457
816	Fresno	Fresno County Courthouse.	Interior - Replace damaged ceiling tiles in 2nd, 3rd, 6th and 8th floors, lobbies and jury rooms - Tiles damaged by various ceiling leaks, water damage	\$14,100	\$7,927
817	San Joaquin	Tracy Branch Courthouse	Signage - Replace - In front of building, fabricate and install new court signage	\$13,700	\$10,936
818	Contra Costa	Pittsburg Delta	HVAC - Replace - Batting and rusting cooling tower drip pan	\$9,000	\$8,919
819	Alameda	Hayward Hall of Justice	Security Cameras - Install - Northwest emergency stair well exit	\$5,000	\$4,859
820	Monterey	Marina Courthouse	Acoustical Panels - Replace - Wall-mounted panels severely damaged in courtroom #20, Pre-work done for different service work order	\$10,000	\$532
821	Santa Cruz	Main Courthouse	Lighting - Rewire - In chamber's conference room, court reporter's office, and children's waiting room	\$5,000	\$4,828
822	San Luis Obispo	Courthouse Annex	Electrical - Install electrical outlets in court room floors - New office space, equipment	\$5,000	\$991
823	Riverside	Larson Justice Center	HVAC - Perform annual inspection and tune-up on Ajax boiler - Needed for system reliability	\$6,509	\$6,173
824	Madera	Sierra Courthouse	Lighting - Upgrade - From T12 to T8, using retro-fit kits, install 30 ballast and 72 lamps throughout courthouse	\$4,000	\$3,005
825	Stanislaus	Modesto Main Courthouse	Landscape - Trim - Multiple trees, shape to remove from structure, remove excess weight, trim at fence line in back court yard	\$4,500	\$5,189
826	Tulare	Visalia Superior Court	Interior - Install remaining court-purchased carpet - Replacement of torn and damaged carpet	\$5,600	\$3,569
827	El Dorado	Main St. Courthouse	Interior Finishes - Install - ADA Ramp for Judge, furnish and install two new walls in Department 6	\$22,900	\$19,735
828	Humboldt	Humboldt County Courthouse (Eureka)	Ceiling - Refinish - Ceiling replacement, court does not feel this project is needed, ceiling tiles are in fair condition, project canceled	\$8,000	\$62
829	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Paint - Jury Deliberation Rooms between courts, including hallways	\$11,200	\$11,199
830	Solano	Hall of Justice	Roof - Re-slope - Area of roof near mechanical devices, re-slope so that water runs toward nearby roof drain, leak prevention	\$15,000	\$13,705
831	Sacramento	Carol Miller Justice Center	Roof - Repairs - Install new single ply membrane, new sealant on the metal lapped seams, and new mounting screws to water proof the cap of the parapet, patch membrane holes	\$50,645	\$49,502
832	Humboldt	Humboldt County Courthouse (Eureka)	Carpet - Replace - Install new carpet in Courts 1 & 2 and Judge's Chambers, need better quality due to the amount of traffic	\$7,100	\$7,081
833	Alameda	Wiley W. Manuel Courthouse	Court security area and holding cells - Refurbish - Clean and paint	\$14,000	\$33,599
834	Napa	Historic Courthouse	HVAC - Evaluate, Improve - Air Handling Unit performance, zones involved in the west side of the courthouse and jury room, correct any air balance issues	\$14,000	\$9,485
835	Shasta	Courthouse Annex	Roof - Replace - Install building transition roof 350 square feet, sleepers for equipment, and stairs, install new flashing, base sheet including cooling tower, total 13350 square feet, asbestos abatement required	\$145,375	\$138,000
836	Kings	Hanford Building C	Ceiling - Replace - Suspended ceiling in jury room and court reporter's office	\$5,000	\$5,423

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
837	Santa Clara	Santa Clara Courthouse	HVAC - Remediate - No air circulating	\$14,000	\$13,575
838	Santa Clara	Palo Alto Courthouse	HVAC - Remediate - Perform technical inspection and minor repairs services to malfunctioning building HVAC	\$10,000	\$15,228
839	Santa Clara	Hall of Justice (East)	HVAC - Remediate - Perform technical inspection and minor repairs services to malfunctioning building HVAC	\$10,000	\$18,814
840	Humboldt	Humboldt County Courthouse (Eureka)	Doors - Upgrade - Install three conference rooms door, new fire rated doors with 6"x 27" vision windows - safety reasons	\$8,000	\$3,333
841	Alameda	Hayward Hall of Justice	Lock - Replace - Door leading from the courtroom into the jail cell, deadlock replacement for security	\$2,072	\$2,045
842	San Luis Obispo	Grover Beach Branch	Interior Finishes - Paint interior of court, excluding judges' chambers	\$6,012	\$6,012
843	Santa Barbara	Santa Barbara Jury Assembly Building	ADA Entry Compliance - Install ADA entry assistance/ door opener - ADA compliance	\$10,543	\$10,818
844	San Diego	North County Regional Center Vista Center	Interior - Repair Bench in Dept 10 -laminat material on existing court bench is peeling due to inferior glue used during installation. A complete "facelift" is required to bring consistency to its appearance and restore the dignity of the court	\$47,972	\$45,492
845	Solano	Hall of Justice	Door - Repair - Employee entrance door near courtroom 103, currently not securing	\$3,500	\$1,541
846	Santa Cruz	Juvenile Court	HVAC Thermostat - Repair - Courtroom and clerk's area, thermostat not working properly, temperature does not adjust	\$5,000	\$4,229
847	Mendocino	County Courthouse	HVAC - Remediate - Chiller breaker outage, change out	\$5,000	\$4,773
848	Sutter	Courthouse West	Interior Finishes - Install - Hard wire and program change, replace boards, run cables and hook up new modems to gain access to new system	\$4,800	\$4,082
849	Sutter	Courthouse East	Interior Finishes - Install - Hard wire and program change, replace boards, run cables and hook up new modems to gain access to new system	\$4,800	\$4,199
850	Alameda	Wiley W. Manuel Courthouse	Electrical - Install - 8 floor outlets, 4 wall receptacles, outlets and poke thoughts, safety issue, non-compliant use of extension cords in the court rooms	\$13,865	\$6,887
851	Humboldt	Humboldt County Courthouse (Eureka)	Seating - Install - Re-upholster seating in Courtroom 2	\$7,000	\$6,984
852	Madera	Sierra Courthouse	Grounds - Perform landscape renovation - Ivy is taking over the landscape, bushes are too tall causing safety issue	\$5,875	\$2,541
853	Riverside	Larson Justice Center	HVAC - Replace 3 Nibco Check Valves in Mechanical Room - Current valves found leaking and need replacement	\$9,481	\$9,170
854	Riverside	Riverside Juvenile Court	Grounds - Repair irrigation system - This is work is necessary to maintain proper irrigation and water conservation	\$4,751	\$4,466
855	Riverside	Riverside Juvenile Court	Security - Install electric door strike - Install one fail safe electric door strike into the existing door jamb, one power transformer, and one activation switch under a counter	\$1,851	\$1,639
856	San Diego	Kearny Mesa - Traffic Court KM5 & KM6 Trailer	Roof request - Replace broken tiles, reseal flashing - Perform repairs from Roof Management Plan	\$2,620	\$2,208
857	Los Angeles	East Los Angeles Courthouse	Grounds - Install bicycle rack - Court customers are using the utility poles and other areas to park and lock their bicycles	\$1,000	\$388
858	Solano	Hall of Justice	Seating - Install - New courtroom seating in Room 303	\$15,000	\$16,652



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
859	Alameda	Hayward Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Chiller	\$6,497	\$8,089
860	Humboldt	Humboldt County Courthouse (Eureka)	Security - Install - Secure glass security shield window in the court operations area, prevention	\$161,560	\$198,378
861	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Repair - Sand patched and washed walls, replace water damaged carpet, carpet was damaged during a P1 emergency when a water line broke	\$23,912	\$2,753
862	Solano	Hall of Justice	Electrical - Install - Two 22 meter 62.5 micron fiber optic stations cords, for proximity card separation project, 2nd floor server room	\$3,500	\$938
863	Solano	Hall of Justice	Sally port door - Replace - Remove old wood door replace with steel, security problem, In-custodies brought through portal on daily basis	\$9,000	\$7,464
864	Santa Cruz	Watsonville Courthouse	Ceiling Tiles - Remediate - Due to water intrusion, 2nd and 3rd floor, Janitor's closet, break room, supply room and hallway	\$5,000	\$8,843
865	San Mateo	Municipal Court Building - Northern Branch	HVAC - Repair - Remediation repairs to chiller, cooling tower and air delivery system	\$14,000	\$7,557
866	Solano	Hall of Justice	Door - Weatherproof - Roof access door, to prevent future leaks and further water damage	\$4,185	\$3,904
867	Alameda	Hayward Hall of Justice	Electrical - Install - Breaker in 1st floor mezzanine telecom room, 50-AMP 208-Volt Single-phase feed, conduit run to back of Uninterruptable Power System	\$4,500	\$1,183
868	Riverside	Southwest Justice Center	Roof Request - Replace broken tiles, re-seal flashing - Perform repairs from Roof Management Plan	\$13,049	\$12,540
869	Santa Barbara	Santa Barbara Figueroa Division	Interior - Install concealed overhead door closers on 10 glass entry doors - Existing door closers are damaged with hydraulic fluid leak	\$10,435	\$9,082
870	Riverside	Riverside Juvenile Court	Roof Request - Reseal flashing, replace membrane laps -Repairs needed per Roof Management review	\$14,969	\$14,732
871	Fresno	Fresno County Courthouse.	Grounds - Replace concrete walkway at basement - Uneven pavement causing tripping hazard	\$9,000	\$2,498
872	Madera	Madera County Superior Court	Interior Finishes - Replace - All fixtures in 2 public restrooms, toilets, urinals, sinks, toilet paper dispensers, trash cans, towel dispensers	\$7,850	\$7,840
873	Sacramento	Carol Miller Justice Center	Floor Tiles - Restore - First floor restrooms, re-grout entire restroom, special equipment required	\$10,200	\$7,122
874	Sacramento	Carol Miller Justice Center	Interior - Install magnetic door latch to Fines room - Will be placed on the fire monitoring system to provide door release in case of fire	\$14,700	\$6,934
875	Contra Costa	Jail Annex	Door - Install - ADA compliant controls and hardware to entry door	\$15,000	\$10,753
876	Sutter	Courthouse East	Asbestos - Abatement - 2nd floor common area, around multiple windows	\$2,500	\$2,112
877	Butte	Butte County Courthouse	HVAC - Repair - Install new insulation on chiller piping, roof remodel area	\$4,900	\$4,641
878	Butte	Butte County Courthouse	Roof - Renovate - Due to the poor condition, patch and apply 30 gallons of aluminum roof coating to all flat surfaces	\$4,900	\$7,229
879	Butte	Butte County Courthouse	Fire Sprinkler System - Renovate - Correct deficiencies from inspection, install new sprinkler head, repair fire riser pump	\$6,000	\$5,290
880	Riverside	Family Law Court	Lighting - Install Battery Emergency Lights - Emergency lights needed for proper egress in case of loss of power	\$11,500	\$11,419

Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
881	Amador	Begovich Building	HVAC - Install - Metal filters and seal on outside air intakes	\$3,000	\$3,206
882	Riverside	Riverside Juvenile Court	HVAC - Repair refrigerant leak on Chiller #2 discharge line - Needed for system reliability	\$2,580	\$2,272
883	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacles in room 522 (computers, TV) - Power supply for new equipment	\$4,250	\$3,860
884	Los Angeles	Stanley Mosk Courthouse	Safety - Install chair rail in lounge room 109 - ADA compliance	\$500	\$500
885	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacles in room 428J (modular workstations) - New office space, equipment	\$1,800	\$1,709
886	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacle and circuit in room 422F (microwave and fax) - Additional circuit needed	\$2,300	\$2,300
887	San Diego	Juvenile Court	Grounds - Perform landscape renovation (irrigation and erosion control) - Grounds improvement	\$4,202	\$3,652
888	Stanislaus	Hall of Records	HVAC - Replace 6" flex joint on cooling tower - Flex joint is damaged, leaking	\$2,900	\$1,071
889	San Mateo	Municipal Court Building - Northern Branch	Landscape - Renovate - Remove weeds, tree suckers, fallen leaves, raise shrubs and plant material 3' from building, remove ground cover within planters and building light structures	\$4,872	\$4,802
890	Tehama	Superior Court at Corning	Landscape - Renovate - Remove soil 3" away for the building footings, furnish and install 3 yards of drain rock, furnish and install 25 1 gallon Ivies, grind and remove 2 stumps and replace irrigation wire with a splice box	\$1,500	\$1,313
891	Stanislaus	Modesto Traffic Court	Interior - Replace or re-upholster lobby seating (in coordination with landlord TI project) - Public seating is stained and worn	\$1,500	\$576
892	Humboldt	Humboldt County Courthouse (Eureka)	Security Cameras - Install - Transaction entrance area, cameras will allow sheriffs to see the problem prior to entering the public area, security issue	\$5,000	\$4,266
893	Humboldt	Humboldt County Courthouse (Eureka)	Carpet - Replace - Courtroom #1 and 2, Remove old worn through carpet, has become a tripping hazard, install new	\$14,519	\$14,501
894	Alameda	Berkeley Courthouse	Urinal - Replace - Waterless urinal, new low-flow on 1st floor public restroom	\$1,050	\$8,405
895	Alameda	George E. McDonald Hall of Justice	Generator - Repair - Remove and replace all the cooling system hoses, water pump, engine thermostats and drive belts	\$4,111	\$4,771
896	Alameda	Fremont Hall of Justice	Hazardous Material - Dispose - 5-gallon rooftop drum, secure the drum in transportable packaging, transport the package to the disposal site, dispose of contents, provide documentation	\$2,438	\$2,103
897	San Francisco	Civic Center Courthouse	Security Duress Buttons - Repair, Replace - Rooms 403A, 406A and 406B	\$4,517	\$4,077
898	Napa	Criminal Court Building	Locks - Re-Key - Remove and replace keys for glass holding cells and mechanical rooms	\$2,845	\$2,845
899	Del Norte	Del Norte County Superior Court	Fire Protection System - Inspection - Perform 5-year inspection, certification	\$4,961	\$4,521
900	Sacramento	Juvenile Courthouse	HVAC - Remediate - Chiller coils in Server Room, remove the refrigerant from the coil and cut them out to replace both the chill water coil and the DX coil	\$14,000	\$13,550
901	Sacramento	Juvenile Courthouse	HVAC - Provide move and cool unit for chiller remediation - Temporary cooling needed while chiller is repaired	\$4,000	\$1,726
902	Fresno	Fresno County Courthouse.	HVAC - Perform technical evaluation and minor repairs on Chiller #1 and #2 - Needed for system reliability and proper function	\$6,775	\$6,339



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
903	Sacramento	Carol Miller Justice Center	HVAC Motor - Install - One spare electric motor for each of the two air handling units	\$6,000	\$4,575
904	Humboldt	Humboldt County Courthouse (Eureka)	Safety Lighting - Install - rewire existing lights, install lights that stay on all the time, Courtrooms 4, 5, and 6	\$5,000	\$4,433
905	San Francisco	Civic Center Courthouse	Plumbing - Replace - Coupler on condensing water pipe and piping expansion joints	\$16,389	\$16,316
906	San Francisco	Civic Center Courthouse	Exterior Windows - Technical inspection and minor repairs - Semi-annual, pressure wash sills and install bird wires at the windows on the 2nd, 3rd and 4th floors, lift required	\$10,783	\$6,324
907	San Francisco	Polk St. Annex	Fire Exit Door - Install - New panic hardware, Courtroom #3 exterior door	\$3,801	\$3,703
908	Santa Clara	Old Courthouse	Landscape - Renovate - Rototill rose garden, prune bushes, install weed fabric and colored wood chips in various planter, convert the overhead irrigation system with a drip system	\$8,226	\$8,201
909	San Diego	Kearny Mesa Traffic Court	Interior - Replace vinyl flooring in basement kitchen - Various holes and bubbles, trip hazard	\$5,000	\$4,812
910	Imperial	Winterhaven Court	Exterior - Paint roof trim - Roof trim needs to be painted to match existing paint on shell of building	\$2,000	\$1,893
911	Imperial	Winterhaven Court	Lighting - Clean and install shield over recessed lighting - Current recess lighting outside of building located outside the entrance is filled with debris, in some cases a bird nest has made it's home there	\$5,000	\$437
912	Mendocino	County Courthouse	Security Cameras - Install - Add three additional cameras, relocate two	\$7,300	\$7,147
913	Santa Clara	Santa Clara Courthouse	Sidewalk - Install - ADA entrance, 50'x5' of concrete sidewalk one side curbed, install a 60' galvanized grab rail and post	\$13,786	\$13,466
914	Santa Clara	Downtown Superior Court	Landscape - Renovate - Trim all trees, remove dying branches, increase light penetration and air movement, reduce weight, fertilize trees with Greenbelt injection	\$8,266	\$8,124
915	Riverside	Riverside Juvenile Court	Electrical - Replace all failing lighting in all court rooms - Several lights are out	\$10,514	\$9,690
916	Riverside	Riverside Juvenile Court	Interior - Repaint metal doors and window frames to clerk's offices - Restoration due to excessive rust	\$2,671	\$2,223
917	Riverside	Riverside Juvenile Court	Interior - Restore wood door in secured hall to public lobby - Sand and paint to match existing interior	\$1,700	\$1,215
918	Riverside	Riverside Juvenile Court	Interior - Repaint holding cell #7 - Peeling paint and trim presents a safety hazard	\$3,075	\$2,717
919	Imperial	Calexico Court	Grounds - Perform tree trimming and stump removal - Grounds improvement	\$7,314	\$4,907
920	Butte	Chico Courthouse	Landscape - Renovate - Prune trees and excess growth around courthouse, remove dead wood and haul away all limbs and debris	\$6,964	\$5,940
921	San Diego	Juvenile Court	Grounds - Perform tree trimming and re-shaping - Grounds improvement	\$4,000	\$2,298
922	Sutter	Courthouse West	Interior - Replace hazardous carpet on stairs and in hallways - Gathered, rippling carpet presents tripping hazard	\$1,500	\$1,033
923	Sutter	Courthouse East	Interior - Replace hazardous carpet in hallways and lobby - Carpet frayed and gathered, tripping hazard	\$1,500	\$786
924	Amador	Begovich Building	Landscape, Electrical - Renovate - Due to dying plants repair leaking irrigation line and re-route around cement pad, new electric line to power lighting signs	\$2,000	\$1,651



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
925	Napa	Juvenile Court	HVAC - Repair - Air Conditioning duct covering, clean and prime suspect seams/joints, install alternating brush-grade acrylic caulking and one ply reinforcing fabric to prepared duct	\$2,027	\$1,961
926	Napa	Criminal Court Building	Roof - Replace - Remove temporary caulking repairs, clean membrane and heat-weld Dura patch at the open seam of roof, install new urethane caulking around collar of equipment support	\$2,744	\$619
927	San Mateo	Hall of Justice	HVAC - Adjust - Calibrate building controls, valves and controls movement of valve position	\$4,866	\$3,514
928	San Francisco	Civic Center Courthouse	Doors - Repair - Due to lack of ADA Compliance, re-installation of front doors is needed	\$14,976	\$13,982
929	Alameda	U.S. Post Office	Judge's Bench - Repair - Hole needs to be re-topped	\$9,100	\$8,523
930	Alameda	U.S. Post Office	Doors - Install weather stripping - 4 Doors require weather stripping and door closure parts	\$5,564	\$5,923
931	Contra Costa	Concord-Mt. Diablo District	Irrigation - Upgrade - Install new drip system and upgrade irrigation controls	\$8,036	\$8,387
932	Mendocino	Ft. Bragg Justice Center	Lights - Replace - Ballasts and Bulbs for mercury vapor lights in main courtroom	\$12,000	\$10,467
933	Mendocino	Ft. Bragg Justice Center	Generator - Provide Connections - Entire Courtroom, keep the Court running during power outages	\$11,000	\$10,314
934	Fresno	Coalinga Court	Monitors - Replace - Defective closed circuit television cameras and equipment, install 2 monitors, 1 power supply, and 1 sequential switch, holding cell	\$3,000	\$2,237
935	El Dorado	Cameron Park	Landscape - Repair - Damaged landscape area	\$1,500	\$1,103
936	Mendocino	Ft. Bragg Justice Center	Floor - Repair - Due to the lack of ADA accessibility in Courtroom 1	\$11,000	\$13,904
937	Sacramento	Juvenile Courthouse	Landscape - Renovate - Damage done by heavy equipment, some irrigation failures, replace plants using approved list, and repair irrigation lines	\$13,000	\$11,308
938	El Dorado	Cameron Park	Security - Install - Fence and gate mounted on block wall, employee break area patio next to judges' chambers	\$12,000	\$10,567
939	El Dorado	Main St. Courthouse	Electrical - Evaluate and repair electrical system - Facility has experienced several power surges and outages	\$9,000	\$2,388
940	El Dorado	Johnson Building	Grounds - Repair landscaping/irrigation and install matching court sign - Grounds improvement	\$14,800	\$6,503
941	San Diego	Hall of Justice	Electrical - Install electrical circuits and receptacles - New office space, equipment	\$6,500	\$1,410
942	Riverside	Blythe Courthouse - Superior Court	Grounds - Replace irrigation system - Grounds improvement	\$3,000	\$1,699
943	Alameda	Fremont Hall of Justice	Gate - Furnish, Install, Garlock Sentry Guard Cantilever gate to provide safety	\$7,727	\$7,627
944	Sacramento	Gordon Schaber Sacramento Superior Court	HVAC - Replace - Domestic cold water check valve on pump #2 malfunctioning, extreme water hammering on 4" line running through basement ceiling area, obtain materials, install	\$2,345	\$1,920
945	El Dorado	Main St. Courthouse	Interior - Repair damaged tile in all public restrooms - Tripping hazard	\$3,000	\$1,211
946	Tehama	Annex No. 2	Doors - Repair- Loose on the hinges, inspect and make necessary repairs to double doors, traffic dept entrance, install zone alarm on the panic hardware, security issue	\$2,000	\$1,384



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	County	Building	Short Title	Original Budgeted Cost	Actual Cost
947	San Joaquin	Manteca Branch Court	Interior - Replace double entry doors - Standard size double doors do not seal correctly and conflict with the HVAC balance, PROJECT CANCELLED, SCOPE CHANGE	\$15,000	\$212
948	San Diego	North County Regional Center Department 36 Trailer	Interior - Replace the existing top rail with a cellular deck product, replace seven damaged panels, 111 siding panels, scrape, sand, prime - Safety issue	\$10,785	\$10,386
949	Santa Clara	Hall of Justice (East)	Lighting - Replace - 50 lamps, 14 ballasts throughout facility	\$6,100	\$4,471
950	Mendocino	Ft. Bragg Justice Center	Roof - Repair - Leak that has been ongoing for a number of years without resolution, investigate and re-seal storm collar	\$10,000	\$4,805
951	San Mateo	Central Branch	HVAC - Install - Existing unit is beyond useful life, install new	\$119,389	\$125,792
952	San Joaquin	Tracy Branch Courthouse	Interior - Install ADA accessible drinking fountain in sheriff's area - ADA Compliance	\$6,000	\$2,137
953	San Joaquin	Tracy Branch Courthouse	Gas Furnace - Install - Heat exchanger is rusted, heavily pitted and cracked and in very bad condition, remove, install new unit	\$10,000	\$9,656
954	San Francisco	Civic Center Courthouse	Light Control Panel - Repair - Replace sensor, reroute conduits from controller to the pump, re-terminate control wiring to the unit and test	\$3,048	\$2,695
955	Alameda	Fremont Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Chiller #1	\$6,130	\$6,130
956	San Diego	Juvenile Court	HVAC - Provide temporary cooling unit in Sheriff's break room - Building system not providing conditioned air to area	\$3,000	\$2,999
957	Riverside	Larson Justice Center	Grounds - Remove two dead trees from judges' parking lot - Safety hazard	\$3,500	\$1,565
958	Riverside	Larson Justice Center	Electrical - Install receptacles and furniture whips fin 3rd floor translators/ court reporters room - New office space, equipment	\$3,500	\$3,004
959	Stanislaus	Hall of Records	Plumbing - Replace 3-way valve (east penthouse/roof) - Valve is leaking	\$12,000	\$6,804
960	Fresno	Fresno County Courthouse.	HVAC - Replace circuit board and thermostat in B2 Sheriff's equipment room - Currently, HVAC control is disabled in this area	\$1,500	\$663
961	Calaveras	Legal Building Modular	Roof - Renovate - Replace damaged gutters and downspouts	\$2,500	\$2,099
962	Riverside	Banning	HVAC - Replace Crankcase Heater for Compressor C - Needed for system reliability	\$1,500	\$989
963	Riverside	Southwest Justice Center	Electrical - Repair lighting control panel - Replace a bad battery in lighting controller and reprogram the panel	\$3,000	\$2,207
964	Riverside	Blythe Courthouse - Superior Court	Grounds - Palm and Tree Pruning and Clean-Up - Grounds improvement	\$2,000	\$1,562
965	Santa Barbara	Santa Barbara Jury Assembly Building	Interior - Install concealed overhead door closers on entry doors - Existing door closers are damaged with hydraulic fluid leak	\$3,500	\$2,200
966	Santa Barbara	Santa Barbara Figueroa Division	Interior - Touch-Up Paint Needed for Exterior Clerk's Window - Related to drywall damage repairs due to water damage	\$3,500	\$2,340
967	Solano	Law And Justice Center	Security - Install - New Panic hardware for criminal division, Room 209 double doors	\$7,674	\$6,536
968	Shasta	Main Courthouse	Interior Finishes - Renovate - Paint and repair stairwell walls in 1st, 2nd, and 3rd floors	\$2,500	\$2,281



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
969	Butte	Butte County Courthouse	Roof - Install - Stairs on roof going from a 96 expansion to new expansion	\$3,000	\$2,863
970	Napa	Historic Courthouse	Windows - Technical inspection and minor repairs - Conduct a full cleaning of the exterior windows of the building	\$6,141	\$3,298
971	Del Norte	Del Norte County Superior Court	Carpet - Replace - Courtroom #2, Remove old worn through carpet, has become a tripping hazard, install new	\$14,500	\$14,486
972	Santa Cruz	Main Courthouse	Flooring - Repairs - Jury Box in Department 1-7, floor is rotting and chair bolts are coming out of the floor, safety issue	\$5,000	\$2,963
973	Sutter	Courthouse East	Asbestos - Abatement - District Attorney's office windows, asbestos glazing on 7 cracked windows and 5 loose windows, replace glass as necessary with proper tinting as applicable	\$4,000	\$3,216
974	El Dorado	Johnson Building.	Security - Install security barriers at each court clerk counter - PROJECT CANCELLED , SCOPE CHANGE	\$13,500	\$546
975	El Dorado	Building C	Security - Install security barriers at each court clerk counter - PROJECT CANCELLED , SCOPE CHANGE	\$14,500	\$806
976	Stanislaus	Modesto Main Courthouse	HVAC - Repair - 2 Chill water control modules, obsolete and will need vendor to retrofit in order to repair, replace loose pneumatic lines causing leaks	\$3,500	\$2,959
977	Tehama	Annex No. 2	Interior - Install rubber base on custody stairwell wall - Much of existing base has been torn off and, missing	\$2,500	\$1,426
978	Tulare	Visalia Superior Court	Plumbing - Replace - Defective sinks and faucets in 3rd floor jury restrooms, obtain materials, install sink supports, new sinks, and new faucets	\$1,500	\$1,060
979	Fresno	Fresno County Courthouse.	Air Filters - Change - For all equipment on all floors, replace filter in air handling unit, shut down, took out all dirty filter, vacuum return air duct and installed new filter	\$5,500	\$5,120
980	Riverside	Southwest Justice Center	HVAC - Provide additional Building Automation System services - Supply air temperatures for the air handlers are varied and control appears erratic and at least one pneumatic transducer is operating erratically	\$10,000	\$9,692
981	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacles (for workstation and conference table) in room 422 - New office space, equipment	\$3,600	\$500
982	Los Angeles	Stanley Mosk Courthouse	Security - Install keypad lock on door inside room 505 - Security issue	\$550	\$198
983	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacle (microwave/fax) in room 428F - Additional circuit needed	\$2,300	\$2,300
984	Los Angeles	Norwalk Courthouse	Security - New keys needed for judges' elevator - Keys have broken off into cylinder	\$200	\$99
985	Los Angeles	San Fernando Courthouse	Interior - Install Unicom door lock on clerk's office (room 1135) - Needed for new door install, remodeled area	\$6,000	\$1,052
986	Los Angeles	Torrance Courthouse	Grounds - Install rail barrier on north side of Traffic Center - This is a health and safety request from the facility	\$8,000	\$7,947
987	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Safety - Furnish and apply salt rock to walkways and driveways - Needed to melt snow and ice	\$1,025	\$1,025
988	Los Angeles	Hall of Records- County Records Center	Electrical - Install additional outlets for workstations in jury services room B-90 - Additional circuit needed	\$1,200	\$1,200
989	Los Angeles	Hall of Records	Interior - Re-key door lock to server room B-90 - Security issue	\$1,000	\$95
990	Solano	Solano Superior Court Storage	Fire Extinguishers - Technical inspection and minor repairs - Service all fire extinguishers in building	\$5,000	\$1,665



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
991	San Francisco	Civic Center Courthouse	Interior Finishes - Technical inspection and minor repairs - Scraping rust off piping, beams, and brackets, priming and painting the floors, beams, brackets and piping in both the basement mechanical room and rooftop chiller room	\$11,987	\$10,949
992	San Mateo	Municipal Court Building - Northern Branch	Building Exterior - Technical inspection and minor repairs - Prep, remove rust, sand, power wash, prime, paint of exterior front of building at soffit, fascia, posts and railing, Paint the exterior stucco of building	\$36,153	\$34,932
993	San Joaquin	Manteca Branch Court	Gas Furnace - Install - Remove one existing furnace with bad heat exchanger and one cooling coil, install two Gas Furnaces and two Cooling Coils	\$25,900	\$25,042
994	Stanislaus	Hall of Records	HVAC - Replace - Control Valve on Air Handling Unit #1, replace existing old 3 way control valve, re-configure piping to accommodate new valve, and re-insulate after install	\$15,000	\$13,112
995	Butte	Butte County Courthouse	Interior - Repair carpet in court exclusive spaces (96 expansion) - Tripping hazard	\$3,500	\$2,011
996	El Dorado	Cameron Park	Landscape - Renovate - Existing plants and trees major trimming, install new landscaping plants to meet County required plant list. irrigation needs repairs, new lines to additional areas, remove old brush and tree trimmings	\$14,500	\$14,394
997	San Bernardino	San Bernardino Courthouse	Grounds - Supply and install new plant material in front entrances - Enhance the over all look of the exterior of the courthouse	\$4,500	\$4,480
998	San Diego	County Courthouse	Electrical - Re-lamp and replace ballasts in courtrooms - Several lights are out	\$7,500	\$6,762
999	Imperial	Imperial County Courthouse	Interior - Repair or replace carpet in court reporters' office - Carpet is rippled, frayed, and dilapidated especially in walk pathways, it poses a possible trip hazard	\$14,497	\$9,407
1000	San Luis Obispo	Courthouse Annex	Interior - Repair hollow metal roof access door - This roof access door has no lock or locking hardware and can be opened anytime	\$3,500	\$1,813
1001	Santa Clara	Downtown Superior Court	Irrigation - Install - Replace numerous sprinkler valves	\$2,500	\$1,333
1002	Santa Clara	Hall of Justice (West)	Irrigation - Install - Replace numerous sprinkler valves	\$2,500	\$2,440
1003	Kings	Hanford Building B	HVAC - Repair sensing tubing for 5 Variable Air Volume controllers throughout 2nd floor - Needed for system reliability	\$2,000	\$1,086
1004	Stanislaus	Modesto Main Courthouse	Windows - Replace - Four broken windows on 3rd floor, lift required	\$2,500	\$2,336
1005	San Joaquin	Manteca Branch Court	Interior Finishes - Renovate - Replace kitchen cabinets and counter tops in break room, dry rot from the flood	\$1,500	\$1,329
1006	Sutter	Courthouse East	HVAC - Replace - Fan blower assembly on Air Conditioning #2, Blower wheel disintegrating - causing rumbling noise	\$2,200	\$2,112
1007	Tehama	Annex No. 2	Interior - Install chair rails in first and second floor lobbies - Walls are damaged from the public shoving their chairs against it	\$2,000	\$1,202
1008	Tulare	Visalia Superior Court	Interior Finishes - Renovate - Install sound proofing panels and chair rail in Department 11 Jury Room	\$12,000	\$11,146
1009	San Luis Obispo	Court Offices	Roof Request - Replace broken tiles, reseal flashing - Perform repairs from Roof Management Plan	\$4,840	\$3,683
1010	Tulare	Visalia Superior Court	HVAC - Install - Too hot for IT equipment, maintain condenser unit, install split system cool units	\$2,000	\$2,465
1011	Shasta	Courthouse Annex	Safety - Install signs on all fire system control valves - Needed due to Fire Marshall inspection, compliance	\$1,500	\$342
1012	Stanislaus	Modesto Main Courthouse	Plumbing - Replace Sloan valves in men's basement restroom - Toilet is leaking	\$2,000	\$790



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1013	Shasta	Courthouse Annex	Carpet - Replace -Remove old, safety and trip hazard, select and install, civil and criminal offices	\$88,200	\$70,708
1014	San Bernardino	Rancho Cucamonga Courthouse	Electrical - Trace and prepare computer room electrical circuits - Needed so new servers are added to the system the electrical circuits will be properly balanced	\$9,500	\$6,721
1015	Sacramento	Gordon Schaber Sacramento Superior Court	Grounds - Safe walking surface needed for exterior concrete sidewalks - Trip/ fall hazard	\$16,000	\$10,178
1016	Merced	Old Courthouse	Security Maps - Install - Create new set of evacuation maps, revise and install	\$2,062	\$2,062
1017	Stanislaus	Modesto Main Courthouse	Elevator - Repair - Service ADA accessible elevator, replace pulleys, lubricate cables and service or replace belts	\$2,000	\$1,703
1018	El Dorado	Main St. Courthouse	Security - Install - Two card readers and electronic door lock hardware, Departments 5 and 6	\$6,575	\$5,049
1019	Sacramento	Carol Miller Justice Center	Plumbing - Replace gate valves on domestic water pump - Needed for system reliability	\$1,500	\$726
1020	Riverside	Family Law Court	Electrical - Replace ballasts and lamps in Department F301 - Several lights are out	\$2,824	\$1,904
1021	El Dorado	Main St. Courthouse	HVAC - Repair - Various leaks in water piping, install new chemical add piping, drain system and reseal piping threaded areas, replace union joint and re-insulate all piping	\$5,000	\$4,894
1022	Alameda	Fremont Hall of Justice	HVAC - Annual Repairs - Chiller #2, Isolate the refrigerant from the compressor, remove and replace the leaking access fitting, and top off the refrigerant charge	\$14,500	\$5,515
1023	Solano	Hall of Justice	Door Lock - Repair - Badge scanner is working but it is not releasing the lock on the door, 1st floor employee exit	\$2,000	\$1,634
1024	Sacramento	Carol Miller Justice Center	Grounds - Re-adjust mini monument signs in parking - Mini monument signs are tilting due to being hit by cars	\$1,500	\$855
1025	El Dorado	Johnson Building	Interior - Repair leak and clean resulting mildew in first floor office - Scope change, carpet cleaned	\$2,500	\$262
1026	Stanislaus	Modesto Main Courthouse	HVAC - Repair - Circuit 1B on Chiller #1, critical condition due to the Freon leaked out completely through several leaks	\$12,480	\$12,472
1027	Del Norte	Del Norte County Superior Court	Windows - Replace - Remove damaged entrance windows, install new	\$6,300	\$6,280
1028	Amador	Begovich Building	Security System - Repair - Camera, controls for multiple doors	\$8,000	\$7,818
1029	Sacramento	Gordon Schaber Sacramento Superior Court	Water Damage - Remediate - Paint peeling off wall in exhibit storage room and Judge's restroom, remove and replace wall mounted toilet and base cove on floor to gain access to wall, repaint	\$4,300	\$3,127
1030	Butte	Butte County Courthouse	Roof Handrails - Install safety rails, roof #2 - Fabricate and install handrails for roof hatch at roof #2 (1996 expansion roof)	\$2,000	\$1,418
1031	Butte	Butte County Courthouse	Roof Handrails - Install safety rails, roof #3 - Fabricate and install handrails for roof hatch at roof #3 (2005 expansion roof)	\$2,000	\$1,387
1032	Butte	Butte County Courthouse	Roof Handrails - Install safety rails, roof #1 - Fabricate and install handrails for roof hatch at roof #1 (original roof)	\$2,000	\$1,200
1033	Tehama	Superior Court at Corning	HVAC - Install programmable thermostat - Needed for energy conservation	\$1,500	\$779
1034	Alameda	Hayward Hall of Justice	Plumbing - Replace - Portable hot water boiler, not functioning properly, boiler is running on one side element, the other three are burned out, repair as needed	\$10,000	\$1,660



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1035	Napa	Historic Courthouse	Judge's Bench - Renovate - Current entrance to the witness stand is located next to the Judge's Bench, safety risk for the judge	\$10,006	\$5,875
1036	Del Norte	Del Norte County Superior Court	Carpet - Replace - Remove old worn through carpet, has become a tripping hazard, install new	\$14,000	\$14,895
1037	Shasta	Courthouse Annex	Plumbing - Replace hot water valve - Valve is leaking	\$1,500	\$562
1038	El Dorado	Main St. Courthouse	Interior Finishes - Renovate - Judge's desk top peeling off, replace with desired color, vendor required	\$1,600	\$1,591
1039	Merced	Old Courthouse	Interior Finishes - Renovate - Courtroom 7 Jury Deliberation Room restrooms, Install new sink, faucets, repaint walls, vestibule, rest-room doors with French Vanilla Semi Gloss paint	\$2,500	\$2,121
1040	Sacramento	Juvenile Courthouse	HVAC - Install - Low ambient temperature head pressure controls on 3 rooftops server room Air Conditioning units to prevent icing of evaporator coils, mounted ambient controls and sensing probes in condenser coils	\$1,500	\$1,278
1041	Tehama	Superior Court at Corning	Grounds - Install small footing and brick border at northwest corner of building - Needed to hold back new gravel spilling on to walk way, About 16 linear feet	\$1,500	\$821
1042	Stanislaus	Hall of Records	Plumbing - Insulate hot water line in East penthouse - Needed to prevent freezing	\$2,500	\$1,419
1043	Mendocino	Ft. Bragg Justice Center	Clerk's Desk - Renovate - Extend desk by 12"; adding a new countertop, install glass sound guard	\$13,731	\$13,022
1044	Riverside	Family Law Court	Elevator - Elevator compliance - Repairs required per annual inspection, permit process	\$1,000	\$187
1045	Riverside	Hall of Justice	Electrical - Install receptacles and furniture whips for clerks' area - New office space, equipment	\$8,194	\$7,705
1046	Los Angeles	2255 N. Ontario - JCC-AOC South	Interior - Install seven furniture whips for workstations - Needed for new office space	\$410	\$410
1047	Los Angeles	2255 N. Ontario - JCC-AOC South	Security - Re-key suite 150 - Total of 29 cylinders to be re-keyed	\$1,235	\$1,235
1048	Mendocino	County Courthouse	HVAC - Repair - Resolve malfunctions on 2 chillers, low pressure and high pressure indicator lights on	\$7,160	\$7,155
1049	Alameda	Wiley W. Manuel Courthouse	Interior Finishes - Renovate - Re-carpet 2nd floor criminal counters area	\$6,500	\$4,770
1050	Santa Clara	Downtown Superior Court	HVAC - Replace - Level control, Cooling Tower, is overflowing on to Roof membrane, causing erosion	\$5,000	\$4,239
1051	Santa Clara	Downtown Superior Court	Roof - Repair - Roof membrane has been eaten away due to Cooling Tower over flowing at drain, replace membrane	\$15,000	\$11,117
1052	Contra Costa	Wakefield Taylor Courthouse	Cooling Tower - Repair - Conduct repairs by patching a hole in the tower media to prevent water leakage on the roof	\$8,716	\$6,816
1053	Santa Clara	Hall of Justice (West)	Fire Riser Line - Repair -Water Leak, drain the system of existing water, replace leaking control valve, refill system, test	\$6,260	\$5,580
1054	San Diego	Kearny Mesa Traffic Court	Interior - Replace door hardware on courtrooms A & B - This work is required because the doors are not locking properly, thereby creating a security concern	\$9,482	\$8,252
1055	Merced	Old Courthouse	Plumbing - Install - Provide Water service for Judge's chambers, install electrical under counter for install-hot water units, sinks, faucets, and plumbing	\$13,725	\$11,287
1056	Shasta	Main Courthouse	Interior Finishes - Renovate - Multiple items in Marshals Control Room, cabinets, shelves, paint, electrical, wood trim, radio mounting equipment, other small misc items	\$10,000	\$7,196



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1057	Stanislaus	Turlock Superior Court	Sidewalk - Repair - Sidewalk is lifting due to roots from trees, trip hazard	\$5,850	\$5,422
1058	Tulare	Visalia Superior Court	Interior Finishes -Renovate - Repaint 3rd floor hallway west wing, patching of damaged corners and holes, two coats paint	\$5,000	\$5,043
1059	Stanislaus	Modesto Main Courthouse	Plumbing - Pipe line replacement between Departments 9 and 11 - Pipe is leaking and rusted	\$6,665	\$3,071
1060	Placer	South Placer Justice Center	HVAC - Install - Communication controller failed, not responding, install new controller to Air Handling Unit #3	\$5,000	\$4,929
1061	Stanislaus	Modesto Main Courthouse	HVAC - Repair East penthouse chiller and leaks on circuits 1A - Needed for system reliability	\$12,400	\$8,091
1062	Tehama	Superior Court at Corning	ADA Doors - Install - Two Control panels, low energy power assisted swing door operations with radio controlled push plates and receiver, one opener	\$10,500	\$8,843
1063	Alameda	Berkeley Courthouse	Interior Finishes - Renovate - Add jury box to department 201, technician entered in time to incorrect work order	\$15,000	\$1,229
1064	Sacramento	Gordon Schaber Sacramento Superior Court	HVAC - Replace - 50 Sock filters and pre-filters north and south Air Handling Units, replace filters throughout building, ladder required	\$7,200	\$5,441
1065	Stanislaus	Modesto Main Courthouse	Interior - Replace panic bar hardware for main entry door - Door is hard to open, safety hazard	\$2,000	\$481
1066	Calaveras	Legal Building	Interior Finishes - Renovate - Two upper cabinets and counter top with drawer assembly in copy room, obtain materials and install	\$2,800	\$2,192
1067	Kern	Bakersfield Superior Court	Plumbing - Install drain and hot water valve covers under sinks - ADA compliance	\$10,319	\$10,251
1068	Santa Clara	Downtown Superior Court	Sink - Repair - Remove existing sink faucets and drains, clean-out sink waste lines, replace the faucets and drain lines with new materials	\$2,262	\$1,546
1069	Madera	Madera County Superior Court	Security Alarm System - Install - coordinate with Security Vendor regarding keypad placement, testing detectors	\$4,600	\$3,285
1070	Butte	Butte County Courthouse	Fire System - Repair - Replace faulty duct detector and broken housing unit, Jury Conference Room	\$2,500	\$1,759
1071	San Bernardino	Barstow Courthouse	Plumbing - Repair leaking building main water supply line - Needed to prevent water damage	\$3,127	\$1,141
1072	Fresno	Firebaugh Court	HVAC - Repair or replace air dryer in air handler room - Unit is not working	\$2,000	\$496
1073	Fresno	Firebaugh Court	HVAC - Replace - Failing flex joints for chilled water	\$3,625	\$3,621
1074	Los Angeles	Long Beach Courthouse	HVAC - Clear clogged Air Conditioning drain (5th floor) causing flooding - Needed for system reliability	\$3,500	\$1,143
1075	Sutter	Courthouse East	HVAC Blower Motor - Replace - Air Conditioning not functioning in District Attorney's office, obtain new motor and install, resolve control issues	\$2,000	\$1,598
1076	Butte	Chico Courthouse	Electrical - Label all Receptacles Disconnects and Panel Breakers through the courthouse -Code compliance	\$8,700	\$3,063
1077	Kings	Hanford Building B	HVAC - Repair - Replace two 2"and 2 ½" leaking Chilled Water Valves, replace actuators, add insulation and repair chilled water valve junction	\$5,200	\$5,603
1078	Riverside	Larson Justice Center	Electrical -Setup up Digital Service Line for the Building Automation System - Communication System for Building Automation System	\$10,758	\$10,758



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1079	Stanislaus	Hall of Records	Interior Finishes - Renovate - Apply seal to floor in east penthouse air handler room, grind cracks in floor, fill with hydraulic expansion cement	\$1,500	\$1,420
1080	San Joaquin	Tracy Branch Courthouse	Holding Cells - Install - Privacy partitions in all holding cells to shield toilets, drilled holes in concrete and set anchors, installed partitions	\$2,000	\$1,521
1081	Butte	Butte County Courthouse	Landscape - Repair - Main irrigation valve on east side of original courthouse	\$1,500	\$1,269
1082	Fresno	Fresno County Courthouse.	HVAC - Repair - Blown air duct in Department 10, replace expansion joint on air handler for B1 area, silicone around the joint, wash hot and cold deck coils, clean inside air handler	\$3,300	\$2,450
1083	Fresno	Fresno County Courthouse.	Interior - Replace commercial-grade door closer on main exit door - Current door closer is out of order and obsolete, parts are not available for repair	\$2,500	\$1,588
1084	Solano	Hall of Justice	Security - Install security buzzer and door opener on East wall of traffic near window - so staff can buzz people into the secure hall	\$10,000	\$8,654
1085	Mendocino	Ft. Bragg Justice Center	HVAC - Repair - Crushed duct work in ceiling of courtroom, preventing air from working	\$14,500	\$14,436
1086	Fresno	Fresno County Courthouse.	Electrical - Repair or replace defective lighting in "moat" are on B1 - Safety hazard	\$1,500	\$857
1087	Kings	Hanford Building B	Portable Cooling Units - Install - 3 new units, install in departments 1 and 2 courtrooms and in clerk's area of Building B	\$2,000	\$1,928
1088	Butte	Butte County Courthouse	Ceiling Tile - Replace - Broken and stained tile in Clerk's and staff hallway	\$1,500	\$1,408
1089	Butte	Butte County Courthouse	Electrical - Install 5 emergency lights in 96 expansion that are not working - Safety, security issue	\$1,500	\$884
1090	Butte	Chico Courthouse	Interior - Reverse hinges on women's bathroom stall doors to swing out - Safety hazard	\$1,500	\$749
1091	Butte	Chico Courthouse	Interior - Repair carpet in Compliance office - Carpet is frayed and gathered, trip hazard	\$1,900	\$487
1092	Sacramento	William Ridgeway Family Relations Courthouse	Carport - Repair - Damage done by truck, repairs performed	\$3,500	\$3,463
1093	Placer	South Placer Justice Center	Exit Gate - Install - Override switch for pedestrian exit gate at building entry area in Sheriff's control room, will allow emergency exit during times of building evacuation, safety concern	\$3,600	\$2,724
1094	Shasta	Main Courthouse	Interior Finishes - Renovate - Paint in basement public hallways in bad shape, patch, repair, paint, matching all current colors	\$2,500	\$2,450
1095	Tulare	Visalia Superior Court	Electrical - Relocate - Data wires and electrical for Floor 3, Rooms 307 and 308	\$1,526	\$1,526
1096	Shasta	Main Courthouse	Interior Finishes - Replace - Vinyl cove base in basement, strip and repair walls, Vinyl cove base in basement coming loose in several locations, install new	\$2,600	\$2,525
1097	Stanislaus	Modesto Main Courthouse	HVAC - Renovate - Clean oil and oil stains form chiller pad and repaint it green, obtain supplies, perform repairs	\$1,500	\$1,257
1098	San Bernardino	Barstow Courthouse	HVAC - Inspect Chiller # 2 and to report on the findings - Needed to insure proper system function	\$1,703	\$1,174
1099	Contra Costa	Danville District Courthouse	HVAC - Annual Technical inspection and minor repairs - Generator	\$1,380	\$2,225
1100	Madera	Madera County Superior Court	HVAC - Replace - 8 Faulty smoke detectors, repair wiring to panel	\$3,500	\$2,612



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1101	Kern	Arvin/ Lamont Branch	Landscape - Renovate - Perform landscaping and tree trimming services	\$2,285	\$2,041
1102	El Dorado	Johnson Building	Toilets - Renovate - Re-secure toilets on second floor restrooms, reset tiles due to wall damage, obtain supplies	\$3,000	\$2,664
1103	Fresno	Fresno County Courthouse.	Electrical - Install - Ground fault circuit interrupter receptacles at all outside locations surrounding building and breezeway	\$1,500	\$1,263
1104	Riverside	Southwest Justice Center	Interior - Furnish, deliver and install one (1) new Floor Door Closer for existing front exit glass door - Security issue	\$3,298	\$2,781
1105	El Dorado	Johnson Building	Roof Request - Repair Gutters, Downspouts and rolled roofing and drains - Needed to prevent further roof damage	\$3,000	\$1,140
1106	Fresno	Firebaugh Court	Interior - Clean electrical room and remove empty chemical drums and buckets -Health and safety issue	\$1,500	\$865
1107	Tulare	Visalia Superior Court	Interior Finishes - Install - Chair rail molding in Department 7 Jury Deliberation Room, coordinate with court for finish color, install and stain	\$2,000	\$1,557
1108	Kern	Bakersfield Juvenile Center	Grounds - Remove weeds and dead shrubs, cutting tree branches up to ten feet for clearance, also to trim and reshape shrubs and the clean up of atriums - Grounds improvement	\$3,287	\$2,521
1109	Riverside	Larson Justice Center	HVAC - Technical inspection and minor repairs on Cooling Towers 1 and 2 - Needed for system reliability	\$4,920	\$1,618
1110	Los Angeles	Stanley Mosk Courthouse	Security - Replace combination lock on door in room 119 - Door handle broken unable to repair and entire locking mechanism has to be replaced	\$1,000	\$460
1111	Fresno	Fresno County Courthouse.	HVAC - Repair Pneumatic tubing leak - Needed for system reliability	\$2,500	\$1,326
1112	Stanislaus	Hall of Records	Roof Request - Repair water leak on 3rd floor near training room - Needed to prevent further water damage to interior	\$1,000	\$649
1113	Amador	Begovich Building	HVAC Expansion Valve - Replace - Faulty valve, located in telecom room, recover refrigerant from unit, remove old expansion valve, braze new expansion valve	\$1,500	\$1,195
1114	Merced	Old Courthouse	Interior Finishes - Renovate - Paint Judge's chamber, bathroom, hallway, office, and bookcase	\$1,500	\$1,326
1115	Butte	Butte County Courthouse	Exterior Finishes - Remediate - Railings and Post in front of courthouse, prepped and primed, removed rust, re-caulk, paint four railings and seal around post	\$3,300	\$2,933
1116	Santa Barbara	Santa Barbara Figueroa Division	HVAC - Install differential pressure gauges on air handlers 2 through 8 - Needed for system reliability	\$3,375	\$2,857
1117	Los Angeles	Stanley Mosk Courthouse	Security - Repair lock on door in Room 217 - The lock is broken, will be replaced with a lever switch lock for security purposes	\$1,000	\$300
1118	Humboldt	Humboldt County Courthouse (Eureka)	Toilet - Install - One new wall mounted toilet in women's restroom, 1st stall	\$2,500	\$980
1119	Los Angeles	Stanley Mosk Courthouse	Security - Please change the Unican combination on the Men's employees restroom door on the 1st floor near Room 119 - Unauthorized persons using restroom	\$1,000	\$800
1120	Placer	South Placer Justice Center	Plumbing - Toilet in the holding cell is stopped up and flooding the cells - P1, Needed to clean up and repair water damage	\$1,000	\$537
1121	Fresno	Reedley Court	HVAC - Replace - Air Conditioning compressor circuit #1 and Air Conditioning unit #4, replace distribution rods, new filters and belt, add Freon	\$4,900	\$4,857
1122	Merced	New Downtown Merced Courthouse	Exterior - Replace damaged window - Rock thrown through window	\$2,500	\$1,625



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1123	Fresno	Fresno County Courthouse.	Fire Protection - Assess/Test fire panel reporting capability - new system installed	\$3,500	\$2,598
1124	Tulare	Tulare Division	Plumbing - Repair/ replace toilets - Toilets are very old, stained yellow and dirty	\$1,500	\$833
1125	Merced	New Downtown Merced Courthouse	Bench - Replace - 20' broken bench in hallway, coordinate with vendor for installation.	\$2,500	\$2,012
1126	Kern	Bakersfield Juvenile Center	HVAC - Replace HVAC Filters and Belts - Needed for system reliability	\$2,430	\$1,575
1127	Alameda	Hayward Hall of Justice	Interior Finishes - Replace - Carpet Fraying causing tripping hazard, Carpet replaced with a hard/vinyl surface	\$1,995	\$1,734
1128	Alameda	Fremont Hall of Justice	Electrical - Upgrade - Due to upgrade of phone and data system, install of two L6-30R receptacles on the back wall behind an existing Direct Current Inverter	\$4,500	\$2,079
1129	San Bernardino	Rancho Cucamonga Courthouse	Plumbing - Isolate water to shower valve in the Sheriff's locker room - This shower is rusted in place and totally inoperable	\$1,330	\$1,008
1130	Riverside	Family Law Court	Electrical - Relocate 2 Existing Receptacles and Install 2 Additional Receptacles - New equipment, office space	\$4,582	\$4,242
1131	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Renovate, Repair, plaster, paint, apply new base cove and corner protectors, ground Floor Court Operations, ceiling tiles are stained from leaks, base cove is torn and needs to be replaced	\$3,000	\$358
1132	Kings	Hanford Building B	Interior Finishes - Renovate - Replace 3 existing door knobs and latches with new units	\$1,812	\$1,734
1133	Contra Costa	Pittsburg Delta	HVAC - Repair - Air Conditioning not running, trace, lack of air to the thermostat, pipes, hoses and fittings were not connected, reconnect all	\$2,100	\$1,763
1134	Humboldt	Humboldt County Courthouse (Eureka)	Emergency Generator - Renovate - Connect to technicians electrical panel	\$5,000	\$1,575
1135	Alameda	Wiley W. Manuel Courthouse	Interior Finishes - Patch, Paint - Walls have had a lot of wear and tear and need to be patched at entry area of suite (Old Self Help Center)	\$10,000	\$9,474
1136	Riverside	Hemet	HVAC - Replace the defective first stage compressor and related components in the Air Conditioning Unit #3 - Needed for system reliability	\$4,031	\$3,882
1137	Tehama	Superior Court at Corning	Landscape - Replace - All sprinkler valves and heads, new timer and wiring	\$3,448	\$3,399
1138	Sacramento	Carol Miller Justice Center	HVAC - Repair - Domestic water pump motor, adjust, reinstall onto new gate valves	\$1,500	\$1,379
1139	Santa Barbara	Santa Maria Courts Building G	Interior - Re-fit and mend carpeting - The existing condition of the carpet to be corrected will reduce long term repair costs	\$2,888	\$1,731
1140	Kern	Shafter/Wasco Courts Building	HVAC - Replace HVAC Filters and Belts at Shafter / Wasco Courts - Needed for system reliability	\$1,776	\$1,477
1141	Madera	Madera County Superior Court	Exterior Finishes - Remediate -Spray weeds in open cracks, remove weeds, leaves, cigarette butts and debris, around facility and in a secure area	\$2,000	\$1,798
1142	Kern	Bakersfield Superior Court	Health and Safety - Conduct X-Ray Fluorescence examination for lead based paint - Health and Safety requirement	\$2,250	\$1,737
1143	Del Norte	Del Norte County Superior Court	Monterey Cypress Trees - Removal - City requires a 2nd opinion as to the removal of trees on east property line	\$3,000	\$3,226
1144	San Bernardino	Fontana Courthouse	Grounds - Remove dead trees, grind stump and dispose of green waste - Grounds improvement	\$3,274	\$2,487



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1145	Kern	Delano/North Kern Court	HVAC - Replace HVAC Filters and Belts at Delano / North Kern Court, 15-D1 - Needed for system reliability	\$1,696	\$1,044
1146	San Joaquin	Tracy Branch Courthouse	Exterior - Scrape walls to remove Ivy connections - Needed to prevent paint damage	\$2,000	\$836
1147	Butte	Butte County Courthouse	Interior Finishes - Renovate - Repaint the walls, door frames and replace the rubber floor base in the clerk's hall	\$9,100	\$8,304
1148	Sonoma	Hall of Justice	Interior Finishes - Renovate - Modify counter at front desk, Patch carpet where new configuration will not cover	\$13,000	\$12,447
1149	Sonoma	Hall of Justice	Ceiling - Replace -Existing fabric covered ceiling tiles with new "drop-in" ceiling tiles only, Courtroom #11 Chambers	\$5,000	\$4,121
1150	San Bernardino	Victorville Courthouse-Dept. N1	HVAC - Replace the existing non-operating 1.5 ton split Air Conditioning system with a new 3 ton ductless Air Conditioning system - Current system is obsolete, parts aren't available	\$11,991	\$11,563
1151	Alameda	Berkeley Courthouse	Windows - Technical inspection and minor repairs - Conduct a full cleaning of the exterior windows of the building	\$3,510	\$3,006
1152	Alameda	George E. McDonald Hall of Justice	Roll-Up Door - Replace - Fire Protection, furnish and replace the existing damaged electronic door release with new release; test fire connection and reset	\$2,820	\$1,914
1153	Fresno	Clovis Court	Interior Finishes - Renovate - Remove existing door separating restroom for Judge's Chamber and Jury Deliberation Room, match paint color, tile the restroom side of the new wall to match existing tile	\$14,900	\$10,487
1154	Sacramento	Carol Miller Justice Center	Grounds - Grinding down uneven sidewalk cement at North West side of building - Tripping hazard	\$2,000	\$907
1155	San Joaquin	Manteca Branch Court	Hazardous Material - Remove existing floor tile containing asbestos and replace with new Vinyl Composition Tiles - Asbestos removal	\$9,650	\$6,586
1156	Los Angeles	Glendale Courthouse	Interior finishes - Repair floor tile in woman's public restroom on 2nd floor - Several floor tiles have broken away and are missing	\$1,000	\$1,000
1157	Contra Costa	Danville District Courthouse	Electrical - Infrared Scanning - Electrical distribution system, disconnects, starters, breakers, and switchboard, provided with report	\$9,305	\$5,108
1158	Tulare	Visalia Superior Court	HVAC - Install Fujitsu min-split system and modify glass to mount air handler - Needed for proper cooling for facility	\$10,000	\$6,761
1159	Butte	Butte County Courthouse	HVAC - Replace - Fiberglass exhaust fan hoods, Fabricate 6 hoods with 22 gauge galvanized sheet metal, install	\$2,875	\$3,009
1160	Stanislaus	Hall of Records	HVAC - Install three return air grids in Department 25 - Needed for system reliability	\$5,725	\$3,423
1161	Santa Barbara	Santa Maria Courts Building C + D	Grounds - Perform landscape design - Beautification project for facility grounds	\$8,333	\$7,961
1162	Riverside	Southwest Justice Center	Plumbing - Install new automatic flush valves in men's public restrooms - Needed to save water, to keep the public from constantly over flushing and causing the restroom to flood	\$5,954	\$4,969
1163	Kern	East Kern Court-Lake Isabella Branch	Exterior - Repair past water intrusion associated damage - Needed to prevent additional water damage	\$5,000	\$3,506
1164	Madera	Madera County Superior Court	Interior - Install tinting on remaining windows in civil area - Health and safety issue	\$1,500	\$1,022
1165	Stanislaus	Hall of Records	HVAC - Provide and install insulation on chilled and hot water line in the 3rd floor air handler room - Energy conservation, needed for system reliability	\$5,175	\$3,114
1166	Riverside	Family Law Court	Interior - Remove and replace two undersized window panes - The two windows have undersized glass installed in their openings and need to be replaced	\$3,933	\$3,472

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1167	Riverside	Hall of Justice	Electrical - Installation of convenience outlet in main hallway - Facility patron request	\$2,039	\$1,663
1168	San Bernardino	San Bernardino Courthouse	Grounds - Remove Gum From Main Entrance Sidewalk - Power wash and remove gum from the sidewalk of the main entrance, and side of the facility	\$2,111	\$1,980
1169	Kern	East Kern Court-Lake Isabella Branch	Plumbing - Relocate the Water Heater out of the Server Room - Needed to insure equipment reliability	\$5,000	\$4,921
1170	Contra Costa	Wakefield Taylor Courthouse	Fire Alarms - Test - Validate all alarm devices throughout the building	\$4,000	\$2,266
1171	Contra Costa	Bray Courts	Electrical - Infrared Scanning - Electrical panels, disconnects, starters, breakers, and switchboard, provided with report	\$8,498	\$6,624
1172	Contra Costa	Bray Courts	Fire Alarms - Validate all alarm devices throughout the building - Fire code requirement, to establish the initial condition of the system, including testing and minor repairs to bring system up to code	\$4,000	\$2,188
1173	Los Angeles	Burbank Courthouse	Electrical - Install new 20 amp circuit and outlets as noted - New circuits needed	\$2,900	\$2,900
1174	Contra Costa	Danville District Courthouse	Fire Alarms - Validate all alarm devices throughout the building - Fire code requirement, to establish the initial condition of the system, including testing and minor repairs to bring system up to code	\$1,750	\$688
1175	Contra Costa	Richmond - Bay District	Fire Alarms - Validate all alarm devices throughout the building - Fire code requirement, to establish the initial condition of the system, including testing and minor repairs to bring system up to code	\$2,100	\$976
1176	Kern	Ridgecrest-Main Facility	HVAC - Provide Air Conditioning to server and main electrical room - Needed for system reliability	\$7,850	\$7,555
1177	Fresno	Fresno County Courthouse.	Building transition from County - Technical inspection and minor repairs - Remove/Dispose of various obsolete items stored throughout building (pneumatic controls electrical parts, belts, light fixtures)	\$3,000	\$2,962
1178	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Replace baseboard - Two courtroom halls 2-8 and 1-7	\$1,511	\$1,482
1179	Kern	East Kern Court-Lake Isabella Branch	HVAC - Provide Air Conditioning to server room - Needed to insure proper equipment function	\$7,500	\$7,301
1180	Contra Costa	Bray Courts	Reserve Fuel Tank - Install - Pump, piping, electrical, security fence to service the emergency diesel generator	\$5,000	\$3,146
1181	Kern	East Kern Court-Lake Isabella Branch	HVAC - Replace/paint air registers - Old registers are rusted due to water damage	\$1,500	\$951
1182	Kern	East Kern Court-Lake Isabella Branch	Interior - Patch and Paint Damaged Court Clerk Window Areas - Various holes and large dents have accumulated over the years	\$1,000	\$989
1183	Kern	Mojave-Main Court Facility	Electrical - Replace Light Fixtures - This portion of the building used to be the exterior , and still contain the original exterior can lights ;Replace with new high efficiency fixtures, re-wire from timer to switches	\$3,000	\$2,265
1184	Kern	Mojave-Main Court Facility	Interior - Conceal Courtroom Wiring - Possible tripping hazard, security issue	\$3,000	\$1,818
1185	Stanislaus	Modesto Main Courthouse	Toilets - Install - New units due to water damage, fix the leak and replace the dry rot wood in the walls, obtain materials, install toilets and tile, Department 9 restroom	\$5,500	\$4,520
1186	Contra Costa	Pittsburg Delta	Fire Alarms - Validate all alarm devices throughout the building - Fire code requirement, to establish the initial condition of the system, including testing and minor repairs to bring system up to code	\$1,750	\$1,445
1187	Kern	East Kern Court-Lake Isabella Branch	Exterior - Install Exterior Window in the Court Staff Offices - Provide and install window that matches existing building window/ fixture	\$5,000	\$462
1188	Kern	Ridgecrest-Main Facility	Interior - Paint and/or Replace HVAC Registers - Registers are rusted from prior water damage	\$5,000	\$3,481



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1189	Mendocino	County Courthouse	Lights - Replace - 2nd floor courtroom lobby, requires scaffolding	\$9,000	\$7,586
1190	Kern	Mojave-Main Court Facility	Electrical - Install intercom - Clerk's office personnel have a difficult time hearing public through the windows	\$3,000	\$3,351
1191	Madera	Madera County Superior Court	HVAC - Repair - Supply air flex connector, leaking air on Air Handling Unit #1	\$2,000	\$1,923
1192	Alameda	Wiley W. Manuel Courthouse	Emergency Lighting - Inspect - Ensure all emergency lights are working, all 6 floors of building and courtroom, ladder usage required	\$6,880	\$1,706
1193	Mendocino	County Courthouse	Lights - Replace - 4th floor lobby, require scaffolding for installation	\$12,500	\$11,074
1194	Kern	Ridgecrest-Main Facility	HVAC - Provide Air Conditioning in staff restrooms - Needed to provide proper ventilation	\$5,000	\$4,529
1195	Del Norte	Del Norte County Superior Court	Fire Protection - Replace - out of date fire sprinkler heads throughout building, code compliant	\$14,850	\$14,821
1196	Monterey	King City Courthouse	HVAC - Replace - Removal of old unit, replace with new unit, reconnect piping, electrical and ducting, recharge system, test unit	\$8,389	\$8,101
1197	Sonoma	Hall of Justice	Toilets - Renovate - Replace all toilet seats in judges chambers	\$5,000	\$3,239
1198	Sonoma	Hall of Justice	Plumbing - Replace - 8 new faucets in all judges chambers throughout building	\$5,000	\$4,977
1199	San Diego	County Courthouse	Electrical - Re-Lamp and replace ballasts in courtrooms - Several lights are out	\$7,000	\$6,197
1200	San Bernardino	San Bernardino Courthouse	Fire System - Annual Inspection and Testing of Fire Equipment by San Bernardino County - Inspection and hydro testing of eighteen (18) fire hoses, inspection and re-certification of 120 fire extinguishers	\$2,788	\$1,871
1201	Riverside	Larson Justice Center	Grounds - Perform decorative tree trimming and removal services - Grounds improvement	\$13,728	\$11,779
1202	Kern	Mojave-Main Court Facility	Interior - Remove water fountain in courtroom - Water fountain in the courtroom is not used, Remove and patch wall	\$1,000	\$979
1203	Contra Costa	Richmond - Bay District	Lamps and Ballasts - Replace - 8 Courtrooms, replace broken or missing lenses, secure ceiling tiles around fixtures	\$14,750	\$12,609
1204	Mendocino	County Courthouse	Glass Doors - Renovate - Install frosted window film and install signage on two sets of emergency glass doors	\$4,800	\$3,319
1205	Contra Costa	Wakefield Taylor Courthouse	Plumbing - Renovate - Install a backflow preventer, water softener and oil separator at the pneumatic tank	\$5,834	\$3,779
1206	Contra Costa	Wakefield Taylor Courthouse	Electrical - Infrared Scanning - Electrical panels, disconnects, starters, breakers, and switchboard, provided with report	\$11,886	\$10,025
1207	Contra Costa	Wakefield Taylor Courthouse	Elevator Emergency Phones - Upgrade - ADA phone service, replace phones in public elevators with ADA compliant emergency phones for both public elevators	\$6,313	\$4,901
1208	Contra Costa	Richmond - Bay District	Electrical - Infrared Scanning - Electrical panels, disconnects, starters, breakers, and switchboard, provided with report	\$11,232	\$9,831
1209	Sutter	Courthouse West	Electrical - Install Receptacles Ground Fault Interrupters in several restrooms - Safety issue, building code compliance	\$1,500	\$551
1210	Santa Barbara	Santa Barbara Figueroa Division	Interior - Installation of new low energy power assist door operator for double entrance doors - Compliance with ADA regulations	\$14,753	\$13,851



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1211	Solano	Hall of Justice	Landscape - Prune Palm Trees - Remove lower dead fronds, fruit and flowers, inject fungicide into base of trees, drench base of trees with rot preventative, clean-up	\$6,834	\$6,786
1212	Contra Costa	Pittsburg Delta	Hazardous Material - Dispose - Remove spent lights, lamps, aerosols, and other hazardous materials	\$3,765	\$5,657
1213	Tehama	Annex No. 2	Interior Finishes - Renovate - Remove and replace old counter in break room, obtain new materials, install new counter and back splash	\$2,000	\$1,875
1214	Alameda	Wiley W. Manuel Courthouse	Front Door Panic Hardware - Replace - Furnish and install new panic hardware, locking rods and key cylinder, re-install door	\$5,908	\$3,338
1215	San Francisco	Hall of Justice	Interior Finishes - Paint - Two departments, prepare the existing surfaces, provide protection of surfaces, prime and paint, clean-up	\$6,590	\$5,919
1216	Sutter	Courthouse East	HVAC - Replace - Air Conditioning #2, controller, replace defective micro card	\$2,000	\$1,742
1217	Riverside	Family Law Court	Lighting - Install lighting controls in Departments F401 and F402 - Remove non operating light control panel and install standard switches to control lighting	\$3,132	\$3,083
1218	Napa	Historic Courthouse	Pests - Prevent habitation - Install bat netting over hole in the soffit to act as a one-way door, remove the netting after about a week; seal the hole to prevent entry	\$3,120	\$3,073
1219	Monterey	Marina Courthouse	Parking lot lighting - Revamp - Replace three ballasts and re-lamp 17 pole lights, dispose of spent lamps and ballasts	\$4,478	\$3,921
1220	Lake	South Civic Center	Windows - Renovate - Conduct a full cleaning of the windows, install window film to three windows	\$3,198	\$2,182
1221	Kern	Ridgecrest-Main Facility	Electrical - Replace courtroom clerk light fixtures - Existing lighting not working properly	\$2,000	\$1,721
1222	Santa Barbara	Santa Maria Courts Building C + D	HVAC - Replace 7.5 ton condensing unit (Department 4) - This is the only Air Conditioning that Department, currently not working	\$14,004	\$13,287
1223	Contra Costa	Wakefield Taylor Courthouse	Emergency shut-off valve - Install - Earthquake emergency seismic shut-off valve	\$8,402	\$5,949
1224	Kern	Mojave-Main Court Facility	Grounds - Repair broken rear sidewalk - Clacks and holes are a serious trip hazard	\$2,300	\$2,279
1225	Kern	Ridgecrest-Main Facility	Electrical - Replace Lobby Ceiling Light Fixtures - Current light fixtures do not provide adequate lighting and do not match, Replace with brighter, high efficiency fixtures	\$3,000	\$2,633
1226	Butte	Butte County Courthouse	Interior Finishes - Renovate - Replace floor tile, paint janitor's closet, clean and prep area, perform repairs	\$1,500	\$1,062
1227	Los Angeles	Stanley Mosk Courthouse	Security - Upgrade security hardware on 2 doors - Keypad-entry needed for secured doors	\$1,100	\$1,078
1228	Santa Clara	Downtown Superior Court	HVAC - Repair - Furnish and replace existing heat exchanger for the frequency drive, replace existing coolant	\$8,879	\$5,869
1229	Butte	Butte County Courthouse	Interior Finishes - Renovate - Paint doors and yellow strip by stairs on inside of sally port, work done after hours due to paint smell	\$1,500	\$1,284
1230	Santa Clara	Sunnyvale Courthouse	Door - Furnish, Install - New Fire rated door in mediator's office, secure existing office door for controlled access	\$5,000	\$4,942
1231	Santa Clara	Old Courthouse	Fire Protection - Renovate - Conduct a full inspection, replace any missing, damaged sprinkler covers on existing sprinkler heads throughout the building	\$10,283	\$6,915
1232	San Diego	North County Regional Center Vista Center	Interior - Furnish and install two (2) new windows for holding cells - Safety issue, existing windows are broken	\$3,049	\$2,483



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1233	San Mateo	Municipal Court Building - Northern Branch	Landscape Sprinklers - Replace - 8 Sprinkler riser assemblies, 21 broken shrub adapters with nozzles, 6 brass valves, 140 pop-up sprinklers	\$7,372	\$6,794
1234	Butte	Butte County Courthouse	Interior - Paint hand rail by employee entrance - Paint peeling, safety hazard	\$1,500	\$634
1235	Stanislaus	Modesto Main Courthouse	Plumbing - Replace - Floor drain is clogged, water leaking in the 1st and 2nd floor, replace old drain pipeline	\$5,450	\$5,354
1236	Santa Barbara	Santa Barbara Figueroa Division	Grounds - Tree trimming and pruning - Tree branches approaching power lines, creating a safety hazard, initial pruning will bring trees back to a maintainable level	\$7,887	\$5,676
1237	San Diego	North County Regional Center South	Interior - Wheel Chair lift compliance repairs in all courtrooms - ADA Compliance	\$10,646	\$9,007
1238	Lake	South Civic Center	Courtroom Chairs - Renovate - Re-upholster all 50 seats in the courtroom with the same color and materials, existing seats are deteriorated	\$12,298	\$11,262
1239	Kern	East Kern Court-Lake Isabella Branch	Interior - Prep and paint holding cell - Paint peeling from wall, safety hazard for in-custodies	\$3,400	\$3,352
1240	Kern	Bakersfield Juvenile Center	Fire Safety - Backflow ruptured - Needed for building fire sprinkler system	\$5,000	\$4,939
1241	El Dorado	Johnson Building	HVAC - Install - Hot water heating pump in mechanical room, hoist required	\$6,000	\$5,682
1242	Alameda	Fremont Hall of Justice	Elevators - Repairs per Preliminary Orders from fire marshal - two elevators, fire alarm activation cited by fire marshal	\$1,000	\$139
1243	Sacramento	Carol Miller Justice Center	Interior - Install new carpet and cove base in janitor's office area - Carpet is worn, torn, tripping hazard	\$1,500	\$899
1244	Madera	Sierra Courthouse	Interior - Re-paint the women's public restroom - Repair /cover damaged walls	\$1,500	\$916
1245	Amador	Begovich Building	Security - Replace Security Monitors - 7 total in control room, existing ones failing at a rapid rate	\$2,500	\$2,029
1246	Contra Costa	Wakefield Taylor Courthouse	Plumbing - Service - Performing emergency work on backflow preventer, flush valves that become stuck in the open position due to sand or grit getting into the line	\$2,000	\$1,655
1247	El Dorado	Main St. Courthouse	Lighting - Install - Remove high wattage light fixtures and install four new energy efficient lights, paint light poles and the cannon bases, exterior doors	\$2,600	\$2,177
1248	Fresno	Fresno County Courthouse.	Fire Protection - Replace defective wire alarm strobe lights - Correction of deficiencies found during alarm testing, relocation of smoke detector	\$2,000	\$655
1249	Fresno	Clovis Court	Signage - Install - New court signage to courthouse, 56 signs total	\$2,750	\$2,029
1250	Madera	Madera County Superior Court	Exterior - Roof hatch door needs repair very dangerous - Springs and supports for door no longer work, making door shut unexpectedly	\$2,000	\$1,358
1251	Kern	Bakersfield Juvenile Center	HVAC - Air Conditioning not working - Chiller failure	\$1,000	\$940
1252	Madera	Sierra Courthouse	HVAC - Replace Control Board - Control Circuit is not working properly	\$3,500	\$557
1253	Placer	South Placer Justice Center	HVAC - Repair -Refrigerant and oil leak on liquid injection line flare fitting connection at compressor, reframed leaking point	\$2,500	\$2,705
1254	Riverside	Southwest Justice Center	Grounds - Prune twenty-nine (29) Sycamore Trees and ten (10) Chinese Flame Trees - Low hanging branches present a safety hazard to public, initial pruning will bring trees back to a maintainable level	\$3,785	\$2,941



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1255	Sacramento	Carol Miller Justice Center	HVAC Chiller - Repair - Refrigerant leak in chiller #1 located in penthouse	\$6,500	\$4,627
1256	Sacramento	Carol Miller Justice Center	Interior Finishes - Renovate - Patch and paint walls in Janitor's office area	\$1,500	\$1,281
1257	Alameda	Fremont Hall of Justice	Holding Cell Doors - Repair - Non-functioning, have to manually crank open doors, restore power to doors	\$3,500	\$1,760
1258	Madera	Missions Building	Security - Install - Two additional security cameras, security related issues with the front entrance and the back entrance	\$1,700	\$1,500
1259	Alameda	Hayward Hall of Justice	HVAC - Repair - Provide, install conduit, wire and support material to the cooling tower Variable Frequency Drive and controller, modify the controller logic to control the condenser water temperature	\$5,473	\$4,169
1260	Mendocino	County Courthouse	Roof - Renovate - Remove and replace entire eyebrow roof with 2-ply Sequenced Butadiene-Styrene system, Provide protection and clean-up	\$11,500	\$10,970
1261	Merced	New Downtown Merced Courthouse	Electrical - Installation for the Lithonia Lighting System automation - New building, includes repairs, programming, and software from vendor	\$3,000	\$1,903
1262	San Diego	Juvenile Court	HVAC - Install 1.5 Ton Heat Pump Condenser & Fan Coil - Replacements needed for system reliability	\$5,752	\$5,483
1263	San Diego	North County Regional Center Vista Center	Interior - Paint, re-upholstery, and replacement of stained ceiling tiles - Repairs due to water damage	\$5,316	\$5,139
1264	Solano	Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Gas Fired Emergency Generator, Replace 15kV Load Interrupter Switch	\$10,000	\$4,202
1265	Alameda	George E. McDonald Hall of Justice	Electrical - Replace - #1 Exhaust Fan Motor	\$10,800	\$9,131
1266	Riverside	Banning	Security - Repair emergency exit doors - Health and safety issue	\$2,036	\$1,602
1267	Fresno	Fresno County Courthouse	Electrical - Label - Trace connections on generator transfer switch to correct locations throughout courthouse, correct labeling as necessary	\$4,850	\$4,855
1268	Alameda	Hayward Hall of Justice	Sump Pump - Repair - Remove pump and motor, cut both units in two pieces, replace bearings, seals, reassemble pump, change motor bearings	\$14,307	\$13,312
1269	Madera	Madera County Superior Court	Interior Finishes - Renovate - Repaint all public hallways	\$7,010	\$7,009
1270	San Diego	South County Regional Center	HVAC - Remove the old water cooler and to install a new water cooler - The existing water cooler is broken and no replacement parts are available	\$2,111	\$2,088
1271	Imperial	Winterhaven Court	Fire System - Replace five (5) smoke detectors that are not operating - The five smoke detectors are not operating due to normal wear and tear	\$2,617	\$2,166
1272	Riverside	Larson Justice Center	Grounds - New Plants for exterior common areas - Needed to enhance facilities appearance	\$6,305	\$5,915
1273	San Joaquin	Lodi Branch - Dept. 2	Interior Finishes - Various Jobs - Verify labels on all circuit breakers, identify fire panel breaker, label and secure in the on position with a breaker lock, verify old fire sprinkler system is empty, cut counter to relocate printer and order new paper shelf	\$2,800	\$2,381
1274	San Luis Obispo	Courthouse Annex	Electrical - Repair/Replace fluorescent lighting tubes & ballasts in Courtrooms 5 & 10, Various lights are out	\$3,345	\$2,786
1275	Riverside	Hall of Justice	Electrical - Existing stairwell pressurization fan is installed backward - Must be corrected for fire safety system to work properly	\$4,864	\$4,799
1276	Santa Clara	Palo Alto Courthouse	Hot Water Storage Tank - Replace - Drain existing rusted tank, furnish and install new tank, reconnect lines, fill	\$10,793	\$10,783



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1277	Contra Costa	Wakefield Taylor Courthouse	Toilets - Repair - Fourteen toilet fixtures are out of commission due to pressure osculation	\$7,000	\$4,763
1278	Santa Clara	Downtown Superior Court	Irrigation - Replace - 70 irrigation rotator nozzles, one battery operated irrigation control valve, install various plants to upgrade landscape	\$13,548	\$12,332
1279	Santa Clara	Downtown Superior Court	HVAC - Repair - Water leak from chiller pump in mechanical room, rebuild seal on chiller condenser water pump	\$5,000	\$4,976
1280	Solano	Solano Justice Building	Security - Install - Monitored alarm on front entrance doors and replace existing access security cameras, subcontract required	\$8,000	\$11,614
1281	Santa Clara	Hall of Justice (East)	Interior Finishes - Paint - East hallway, patch, prime and paint the hallway, replace damaged corner guards and cover base	\$9,674	\$9,202
1282	Los Angeles	Long Beach Courthouse	Electrical - Repair diesel generator - Project was cancelled	\$6,902	\$99
1283	Alameda	Hayward Hall of Justice	Sump Pump - Repair - Remove pump and motor, cut both units in two pieces, replace bearings, seals, reassemble pump, change motor bearings	\$14,037	\$12,644
1284	Butte	Butte County Courthouse	Interior Finishes - Renovate - Scrap, prep, and paint doors and walls in rotunda, match color	\$1,500	\$1,280
1285	Tehama	Annex No. 2	Concrete - Remove, Re-Install, Saw cut concrete walkway and excavate area for PG&E to tap into to run a new gas line and install meter, backfill and replace the concrete walkway	\$6,200	\$5,773
1286	Los Angeles	Long Beach Courthouse	HVAC - Repair boilers - Project will include an inspection and South Coast Air Quality Management Monitoring	\$6,055	\$4,951
1287	Kings	Hanford Building A	Exterior - Power wash exterior of building - Court requested removal of several cobwebs and bird nesting material	\$1,000	\$225
1288	Fresno	Fresno County Courthouse.	Pest control - Additional Pest Control for after hours service, cockroaches, mice & rat traps and extra spraying - Health and safety issue	\$2,000	\$725
1289	Merced	New Downtown Merced Courthouse	HVAC - Replace ignition module - domestic hot water boiler	\$1,500	\$311
1290	Kings	Hanford Building C	Electrical - Replace defective lamps/lighting - Scope change, only 6 bulbs replaced	\$1,000	\$125
1291	Alameda	Wiley W. Manuel Courthouse	Security Card Reader - Install - Finance Dept. door, current areas level of security is inadequate for financial function	\$3,000	\$1,700
1292	Alameda	Wiley W. Manuel Courthouse	HVAC - Repair - Supply air plenum, reattach and seal inner and outer ductwork	\$15,000	\$11,989
1293	San Francisco	Civic Center Courthouse	Interior Finishes -Restore - Conduct touch-up painting, Judge's chambers and courtroom 534	\$1,500	\$280
1294	Lake	Lakeport Court Facility	Sinks - Replace - Install ADA faucets in Jury Restroom	\$1,500	\$1,120
1295	San Bernardino	Rancho Cucamonga Courthouse	Interior - Repair wheelchair lift not functioning in Dept R11 Courtroom - ADA compliance	\$2,339	\$1,107
1296	Lake	Lakeport Court Facility	Faucets - Install - Need ADA compliant faucets in Judge's Chambers restroom, Dept. 3, 4th floor	\$1,500	\$1,262
1297	San Diego	North County Regional Center - Vista Center	Plumbing - Remove and replace carpeting, wall base, and dry wall after the day care's toilet and skink overflowed sewage due to a clogged line - Remediation repairs from day care center toilet overflow	\$5,895	\$3,335
1298	San Francisco	Civic Center Courthouse	Interior Finishes - Repair - Wood trim on two doorways that is coming off	\$2,500	\$1,612



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1299	Santa Cruz	Juvenile Court	Interior Finishes - Repair - Walls in holding cells, repair and paint over graffiti	\$4,849	\$3,660
1300	Kern	Bakersfield Superior Court	HVAC - Replace HVAC Filters and Belts - Needed for system reliability	\$10,420	\$9,335
1301	San Diego	County Courthouse	Flooring - Repair/replace torn carpet in corridor behind Depts. 29 and 30 - Causing trip hazard	\$3,584	\$6,923
1302	Contra Costa	Jail Annex	Electrical - Replace - Transformer has exceeded recommended noise level for location, furnish and install new high efficiency rated low noise level one	\$12,000	\$7,815
1303	San Francisco	Civic Center Courthouse	Security Duress Buttons - Install - 3 Additional buttons at counters, one mobile for front lobby	\$5,414	\$5,055
1304	Contra Costa	Wakefield Taylor Courthouse	Lighting - Repair, Install - Re-lamp lights and replace ballasts throughout building	\$5,645	\$5,090
1305	Imperial	Brawley Court	Safety - Install roof safety equipment - The two HVAC units require service people to work near the roof edge with fall protection	\$13,054	\$12,236
1306	Kern	Mojave-Main Court Facility	Exterior - Clean Seams and Pressure Wash Front Exterior Façade - Cleaning, grounds improvement	\$3,000	\$2,143
1307	San Diego	Juvenile Court	Grounds - Perform landscape upgrades - To enhance appearance of facility	\$10,460	\$10,099
1308	Tehama	Annex No. 2	HVAC - Replace - 2 Ton rooftop unit over Jury Deliberation room, installed Duct adaptor, set new HVACs unit and run electrical and thermostat wiring, coordinate with vendor	\$8,000	\$5,695
1309	Merced	New Downtown Merced Courthouse	HVAC - Repair - Install relief valve, liquid line drier, motor protector switch to Air Handling Unit #2, recover whatever Freon is left in the unit, add oil as needed	\$2,200	\$1,607
1310	San Bernardino	Juvenile Dependency Courthouse	Grounds - Replace Two Dead Trees and Plant New White Bush - Grounds improvement	\$3,195	\$2,698
1311	Solano	Law And Justice Center	Interior Finishes - Renovate - Prime and paint walls , includes painting the posts and partition doors, 2nd floor women's restroom	\$14,496	\$10,775
1312	Santa Clara	Hall of Justice (East)	Elevators - Repairs per Preliminary Orders from fire marshal - two elevators, fire alarm activation cited by fire marshal	\$1,000	\$99
1313	Riverside	Family Law Court	HVAC - Install New Exhaust Stack Assembly - Increasing stack height to prevent exhaust fumes from entering the air handler	\$1,706	\$1,440
1314	Madera	Madera County Superior Court	HVAC - Replace - Sheaves and drive pulley's, bearings and belts	\$3,500	\$3,344
1315	Alameda	Wiley W. Manuel Courthouse	Plumbing - Repair - Leak in 2nd floor Lobby area, Unclog drains on roof	\$7,000	\$4,664
1316	Sutter	Courthouse East	Fire Protection - Install - Strobe for emergency system, repair loose connection on the power	\$1,500	\$1,140
1317	Stanislaus	Ceres Superior Court	Roof Gutters - Install - Discovered current rain gutters rusting during roof replacement, install new	\$3,500	\$2,895
1318	Santa Clara	Downtown Superior Court	Interior Finishes - Renovate - Prep, patch, prime and paint walls, furnish and install Fiber Reinforced Polymer to walls, furnish and replace existing faucet	\$8,686	\$7,430
1319	Santa Clara	Hall of Justice (East)	Elevator - Repairs - Correct items noted on preliminary orders	\$3,000	\$1,395
1320	Santa Clara	Downtown Superior Court	HVAC - Technical inspection and minor repairs - Remove lime scale build-up, patch media as necessary, power wash and strip old paint and rust, prep, prime and paint entire unit, remove old treads on steps and replace with new	\$12,936	\$8,982



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1321	San Diego	Juvenile Court	Grounds - Steam clean & power wash courtyard after business hours - Grounds improvement	\$3,066	\$2,182
1322	Sacramento	2860 Gateway Oaks - JCC-AOC North - Finance	HVAC - Review of the drafted Refrigeration Management Plan - Due to upcoming changes in refrigerant regulations, a Refrigeration Management Plan has been drafted for compliance. Statewide planning for facility program	\$2,100	\$1,398
1323	Fresno	Fresno County Courthouse.	Fire Protection -Repair - Panic alarm box, repair ground fault in duress system, install new batteries	\$1,625	\$1,123
1324	Stanislaus	Hall of Records	HVAC - Replace - Chiller water pump for unit #2, removed anchors, installed unit strut and anchored it to the pad, used spacers to light up pump, install new gasket and electrical	\$4,650	\$4,582
1325	Fresno	Fresno County Courthouse.	Fire Alarm - Repair - Constantly sounding, replace two water flow switches	\$1,500	\$1,573
1326	Kern	Shafter/Wasco Courts Building	Plumbing - Backflow device is broken - Needed for plumbing system reliability	\$2,000	\$1,160
1327	San Bernardino	Distribution Center	Grounds - Repair asphalt pavement cracks - Tripping hazard	\$2,574	\$1,968
1328	San Francisco	Civic Center Courthouse	Interior Finishes - Renovate - Replace four restroom mirrors and two exterior windows, graffiti abatement	\$6,194	\$2,474
1329	Monterey	Marina Courthouse	Landscape - Upgrade -Furnish and install (35) 5-gallon plants lobby entrance, furnish and install 220 feet of landscape retaining blocks, replace drip system throughout the property with pop-up sprinklers	\$14,918	\$13,274
1330	Humboldt	Humboldt County Courthouse (Eureka)	Generator - Provide - 2nd Floor IT room does not currently have power to the generator, needed for power outages	\$11,000	\$10,695
1331	Stanislaus	Turlock Superior Court	Security - Install Basic Intrusion Protection System with Monitoring for Turlock Superior Court - Needed for proper security of facility	\$5,000	\$2,531
1332	Imperial	Calexico Court	Security - Remove and Replace Seven Security Motion Detectors - Needed for facility security	\$3,228	\$2,660
1333	Amador	Begovich Building	HVAC - Clean exhaust vents - Dirty vents are creating an air quality concern. Vent cleaning is not included in the preventative maintenance program. Project includes cleaning all supply return and exhaust vents throughout facility	\$1,500	\$1,486
1334	Tulare	Visalia Superior Court	Electrical - Install - 120 Volt outlet in the Security Room, there is currently no outlet for equipment usage	\$1,500	\$1,205
1335	Calaveras	Legal Building	Interior Finishes - Renovate - Install Glass Barrier for ticket counter, provide for mounts for monitors	\$6,100	\$6,194
1336	Tehama	Superior Court at Corning	Roof Ladders - Install - Safe roof access needed, paint and install, provide a concrete step	\$7,100	\$6,018
1337	Mendocino	County Courthouse	Elevator - Service - Cleaning and replacement of motor brushes, replace worn pick up rollers, belts on the door operator, revamp all buttons, new battery for emergency lights, change oil	\$7,000	\$6,804
1338	Riverside	Larson Justice Center	Lighting - Repair seventeen parking lot lights and ballasts - Lights are out	\$9,994	\$9,931
1339	Riverside	Banning	Plumbing - Replace obsolete 1-1/2" backflow device - Needed for fire system reliability	\$2,100	\$1,792
1340	Los Angeles	Long Beach Courthouse	HVAC - Replacement of Volt Breakers for Cooling Towers - Needed for system reliability	\$1,836	\$1,299
1341	San Diego	North County Regional Center - Vista Center	Electrical - Provide power packs for fire magnets - Health and safety issue	\$1,867	\$1,804
1342	Contra Costa	Richmond - Bay District	Hazardous Material - Remove - Mold in room 203, Judge's Chamber area	\$2,500	\$1,662



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1343	Riverside	Banning	Plumbing - Replace leaking 3" backflow device - Fire safety issue	\$5,082	\$4,790
1344	San Francisco	Civic Center Courthouse	Doors - Install door closers - Front door ADA closer, motor operators, controller, interface board, activation push plate assemblies	\$9,493	\$8,307
1345	Alameda	George E. McDonald Hall of Justice	Interior Finishes - Renovate - Paint clerk's and additional office	\$14,000	\$8,595
1346	Santa Barbara	Santa Maria Courts Building F	Roof request - Replace cracked tiles, reseal flashing - Repairs from Roof Management Plan	\$3,977	\$3,681
1347	El Dorado	Main St. Courthouse	Doors - Repair front doors - No locking or stay latched, hole in threshold is bored out, perform repairs, gathered materials, installed new threshold, security issue	\$1,500	\$1,495
1348	Santa Clara	Hall of Justice (West)	HVAC - Replace - Drain the chilled water line, furnish and replace valve, re-fill the line, check for leaks	\$5,000	\$4,991
1349	Humboldt	Humboldt County Courthouse (Eureka)	HVAC - Replace - Inlet and return air dampers on Air Handling Unit #1, due to inlet being frozen and return air has two broken louvers	\$1,500	\$1,401
1350	Kings	Hanford Building B	Emergency Lighting - Renovate - Not functioning properly, check and replace all emergency lighting throughout building	\$2,400	\$2,376
1351	Alameda	Fremont Hall of Justice	HVAC Retro Commissioning Process - Assist - Evaluate HVAC systems, process performed in order to optimize energy performance, coordinate with agents	\$1,500	\$352
1352	Mendocino	County Courthouse	Lights - Replace - Furnish and install new light fixtures, duplicate service work order, technician entered in time to incorrect work order	\$8,529	\$172
1353	San Diego	North County Regional Center-Vista Center	Elevators - Technical inspection and minor repairs for facility elevators - Elevator Repairs per a Preliminary Order issued by OSHA	\$2,994	\$1,118
1354	Shasta	Main Courthouse	Interior - Paint south stair well - Walls are extremely dirty, various areas have peeling paint, safety hazard	\$2,000	\$859
1355	Stanislaus	Hall of Records	HVAC - Replace - Existing expansion tank with a new 40 gallon vertical mounted tank	\$9,800	\$10,432
1356	Stanislaus	Hall of Records	HVAC - Insulate chilled and hot water pipes - Needed for energy conservation	\$13,050	\$8,500
1357	Contra Costa	Richmond - Bay District	HVAC - Annual Technical inspection and minor repairs - Boiler	\$4,799	\$3,470
1358	Fresno	Fresno County Courthouse.	HVAC - Replace hot water tank valve - Valve is leaking	\$5,000	\$2,756
1359	Riverside	Larson Justice Center	Grounds - Replace automatic gate opener for the Judge's Parking Lot -Obsolete gate opener is not working, no part available for repair	\$5,607	\$5,515
1360	Solano	Hall of Justice	Electrical - Label - All circuits throughout building with detailed information	\$5,000	\$6,480
1361	Fresno	Reedley Court	Lights - Replace - 10 lights in Clerk's area for uniformity and functionality, all different colors and some are burned out, some electrical repair	\$2,000	\$1,611
1362	San Benito	New Hollister Courthouse	Fencing - Repair - Construction site fencing was struck by a vehicle	\$6,830	\$6,828
1363	San Bernardino	Barstow Courthouse	Elevator - Elevator compliance - Repairs required per annual inspection, permit process	\$1,000	\$201
1364	Santa Barbara	Santa Maria Courts Building C + D	Fire System - Remove and Replace Leaking Fire Hose Supply - Needed for Fire System reliability	\$7,083	\$5,682



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1365	Riverside	Banning	HVAC - Replace Broken Valve Plates on Compressor B - Also replace oil, and liquid line driers, needed for system reliability	\$5,192	\$5,053
1366	Riverside	Riverside Juvenile Court	Grounds - Over seed all grassy areas at the courthouse - Lawn improvement	\$1,386	\$1,325
1367	El Dorado	Main St. Courthouse	Landscape - Replant - Trim in front of the railing, install nine bushes, Cut, rake, trim ,saw, pull, bag-up all debris as required remove of trimmings	\$1,500	\$1,362
1368	Fresno	Fresno County Courthouse.	Plumbing - Repair sump pump - Currently, unit is not working, parts for repair are not available	\$2,500	\$1,202
1369	Kern	Arvin/ Lamont Branch	Roof request - Replace broken tiles, reseal flashing - Roof Repairs from Roof Management Plan	\$8,770	\$8,290
1370	Kings	Hanford Building A	Interior - Repaint metal door and window framing in doors entering courtroom - Repair, cover scratches and damage	\$1,000	\$642
1371	Mendocino	Ft. Bragg Justice Center	HVAC - Repair - Due to lack of servicing, units have Freon leaks and need filter changes	\$4,000	\$3,770
1372	Riverside	Family Law Court	Grounds - Replace Broken or Clogged Sprinklers - This is work is necessary to maintain proper irrigation and water conservation	\$1,626	\$1,342
1373	Riverside	Family Law Court	Grounds - Trim 21 trees in courtyard - Safety issue	\$5,561	\$5,310
1374	Riverside	Larson Justice Center	HVAC - Repair malfunctioning Building Automation System controls to insure proper chiller operations - System reliability	\$2,804	\$2,803
1375	Butte	Butte County Courthouse	Wheelchair Lifts - Install - Four units require the installation of service disconnect switches, certification required	\$5,000	\$6,111
1376	Riverside	Blythe Courthouse - Superior Court	Grounds - Replace Broken Sprinkler Heads and Emitters - Grounds improvement	\$2,191	\$1,668
1377	Tehama	Superior Court at Corning	Electrical - Relocate electrical outlet and add new electrical outlet - One circuit is overloaded	\$1,500	\$955
1378	Sacramento	Carol Miller Justice Center	HVAC - Repair - Install Variable Frequency Drive for return air motor, failed	\$1,500	\$5,293
1379	San Diego	Kearny Mesa Traffic Court	Interior Finishes - Restore employee shower room to operating condition - Shower is currently out of order	\$2,000	\$2,107
1380	San Diego	Juvenile Court	HVAC - Providing Access and Technical Support - Service Provider Assistance during to the Retro Commissioning Team to Onsite Evaluate the Building Automation and HVAC Systems	\$1,000	\$165
1381	San Diego	Juvenile Court	Interior - Remove and replace the existing water fountain with one that is ADA compliant - ADA Compliancy	\$2,636	\$2,472
1382	San Luis Obispo	Courthouse Annex	Interior - Paint interior accent walls - Needed to match the rest of interior walls	\$6,463	\$6,156
1383	Tehama	Superior Court at Corning	Interior - Clean and Paint water heater room and floor - Repair and cover water damaged areas	\$1,500	\$646
1384	Riverside	Larson Justice Center	Grounds - Labor and materials to over seed all grassy areas - Lawn improvement	\$2,543	\$2,214
1385	Sutter	Courthouse East	Interior - Repair wall in holding area outside women's restroom. Paint and replace base cove - Damage caused by in-custody, safety issue	\$1,500	\$716
1386	San Luis Obispo	Grover Beach Branch	Interior - Remove and replace damaged window trims - The current trim does not cover the flanges, which causes leaks when it rains, and a draft during windy days. There is also existing water damage	\$8,550	\$6,165



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1387	San Bernardino	Juvenile Dependency Courthouse	Landscape - Replace plants - various plants missing throughout the courthouse planters	\$1,566	\$1,398
1388	San Bernardino	Juvenile Dependency Courthouse	Grounds - Over seed all grassy areas at the courthouse - Lawn improvement	\$1,386	\$1,369
1389	San Bernardino	780 S. Gifford	Electrical - Lower two light fixtures that are above a workstation - Needed for proper area lighting	\$2,296	\$1,707
1390	San Bernardino	Rancho Cucamonga Courthouse	Electrical - Install a dedicated circuit for the Judges' Chambers to reduce the risk of a circuit over load -Needed for system reliability	\$2,849	\$2,081
1391	San Bernardino	San Bernardino Courthouse	Grounds - Over seed all grassy areas at the courthouse - Lawn improvement	\$2,070	\$1,960
1392	Riverside	Larson Justice Center	Electrical -Connect Digital Service Line to Building Automation System - Communication system needed for Building Automation System	\$3,500	\$3,486
1393	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Paint - Repair and paint damaged walls and columns in court operations ground floor	\$1,500	\$1,330
1394	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Replace - Damaged and missing cove base in court ops ground floor, patch walls	\$1,500	\$1,013
1395	Riverside	Family Law Court	Grounds - Replace dead plants and fill in bare spots throughout the facility planters - Improve appearance of court grounds	\$1,496	\$1,430
1396	Butte	Butte County Courthouse	HVAC - Install a stationary computer to access the Delta Web Directly from shop in the basement of the Courthouse - Needed for Building Automation System connection, communication	\$4,000	\$2,315
1397	Fresno	Fresno County Courthouse.	Fire Protection - Install - Due to false Fire Alarm it was discovered the need for new check valves, install two new flow switches	\$3,000	\$2,075
1398	Fresno	Fresno County Courthouse.	HVAC - Repair - Air Handling Unit on B2 level, replace 8 belts, repair expansion joint, clean the coils and hot deck, obtain materials, perform repairs	\$2,500	\$1,985
1399	Kern	East Kern Court-Lake Isabella Branch	Exterior - Repair / replace sally port doors - Sally port doors are not functioning and need service	\$6,308	\$4,401
1400	Riverside	Banning	HVAC - Repair oil and refrigerant leak in compressor B1 - Repairs needed for equipment reliability	\$5,049	\$5,001
1401	San Diego	Juvenile Court	Roof Request - Repair the roof drain where leaking has been found - Needed to prevent interior water damage	\$2,521	\$2,005
1402	San Francisco	Civic Center Courthouse	Inspection - Code Required - Assist with completing inspection of Department 29 building modifications	\$1,500	\$1,468
1403	San Luis Obispo	Grover Beach Branch	Security - Repair security door hardware to meet fire code - Current door does not have a push bar exit and is keyed on both sides, which is against fire code	\$3,717	\$3,608
1404	San Mateo	Municipal Court Building - Northern Branch	HVAC Retro Commissioning Process - Assist - Evaluate HVAC systems, process performed in order to optimize energy performance, coordinate with agents	\$4,000	\$966
1405	Shasta	Main Courthouse	HVAC - Install a stationary computer to access the Delta Web Directly from shop in the basement of the Courthouse - Needed for Building Automation System connection, communication	\$4,000	\$2,315
1406	Stanislaus	Ceres Superior Court	Roof - Preservation - Repair Glulam ends past eaves on south side of building, and paint eaves and trim on roof	\$5,000	\$4,568
1407	Tehama	Annex No. 2	Plumbing - Install - Two 2.5" ball isolation shut-off valves on the water system to isolate the courthouse into two zones	\$4,600	\$3,644
1408	Kings	Hanford Building B	Emergency Exit Lights - Replace - Remove defective lights, install new ones throughout building	\$4,000	\$3,820



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1409	Alameda	Fremont Hall of Justice	Sally Port Rollup Gate - Repair - Bent rods, adjusted set point, inspected for manual operation	\$5,000	\$365
1410	Kern	Bakersfield Superior Court	Grounds - Detach and scalp lawn for over seeding of winter rye grass, and adjust sprinkler times for germination period and fertilization of lawn - Lawn improvement	\$4,100	\$3,625
1411	Kern	Shafter/Wasco Courts Building	Grounds - Detach and scalp lawn for over seeding of winter rye grass, and adjust sprinkler times for germination period and fertilization of lawn - Lawn improvement	\$2,153	\$2,050
1412	Butte	Butte County Courthouse	Electrical - Testing - Infrared thermo graphic testing on all electrical panels, and disconnects	\$2,300	\$1,932
1413	Butte	Butte County Courthouse	HVAC - Replace condenser fan motors #2-5 due to age of motors - Needed for system reliability	\$3,000	\$1,586
1414	Fresno	Fresno County Courthouse.	HVAC - Replace - Hydraulic air vents on heating system, 5 floors, prep for heating season	\$3,500	\$3,016
1415	Imperial	Winterhaven Court	Interior - Repair Main double doors - Doors are not closing properly, causing the HVAC to run longer than needed, and doors are difficult to lock since they are not aligned	\$2,578	\$2,243
1416	Kern	Delano/North Kern Court	Grounds - Detach and scalp lawn for over seeding of winter rye grass, and adjust sprinkler times for germination period and fertilization of lawn - Lawn improvement	\$2,489	\$2,167
1417	Shasta	Main Courthouse	Interior - Repair corners on walls all floors where needed and install vinyl protective corners - Needed to prevent further damage to walls	\$1,500	\$874
1418	Madera	Madera County Superior Court	Interior - Install four 11"x21" see-thru glass panels with diamond wire in all four doors leading to the Jury assembly Room and Department 8 entrance doors - Project cancelled, cost too high	\$4,500	\$417
1419	Sacramento	Carol Miller Justice Center	Roof Request - Repair roof leak - Leaking area repaired previously	\$1,500	\$293
1420	Shasta	Courthouse Annex	Lighting - Replace - Burned out florescent and incandescent lamps as needed throughout court	\$1,500	\$1,410
1421	Yolo	Old Jail (Department 9)	Roof - Repair - Small roof leak causing water in ceiling, obtain supplies and install roof sealant on area around skylight and roof drain	\$1,500	\$1,175
1422	Santa Clara	Hall of Justice (East)	Signage - Install - Parking lot sign installation, reserved parking, vendor required	\$2,500	\$1,296
1423	Santa Clara	Downtown Superior Court	Parking Lot Sign - Install - Exterior parking lot sign (reserved parking)	\$1,000	\$2,632
1424	Santa Cruz	Main Courthouse	Interior Finishes - Update - Remove old duress alarm button system, replace with cover plates	\$1,000	\$809
1425	Shasta	Main Courthouse	Florescent Lamps - Recycle - Multiple lamps stored in basement store room, 8 boxes holding 70-160 lamps each, label and package for shipping	\$1,500	\$1,209
1426	Butte	Butte County Courthouse	Roof Gutters - Clean - In preparation for rainfall season, approx. 800 ft of roof gutters ranging in height from 40 feet to 15 feet from ground, safety precaution taken	\$1,500	\$1,212
1427	Shasta	Main Courthouse	Electrical - Replace florescent and incandescent lamps throughout building as needed - Cost reduced, Service Provider has materials in stock	\$1,500	\$250
1428	Shasta	Main Courthouse	Interior - Floors need to be sealed and painted - Needed to protect against structural damage caused by equipment leakage	\$2,000	\$1,063
1429	Sacramento	Juvenile Courthouse	HVAC - Repair chiller down, 1st floor - Technical inspection and minor repairs	\$1,500	\$268
1430	Shasta	Courthouse Annex	Interior - Doors are in need of paint work to be done after court hours - Repair, cover damages, scratches caused by carts used by staff	\$2,000	\$623



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1431	Stanislaus	Modesto Main Courthouse	Exterior - Water leaking into the basement from the windows - Repairs needed to prevent further water damage	\$2,000	\$1,064
1432	Tulare	Visalia Superior Court	Interior - Repair damaged corners - Dry wall hallway corners are damaged the finish plaster is broken	\$2,000	\$1,283
1433	Tulare	Visalia Superior Court	Interior Finishes - Renovate - Buff doors, Install two kick plates in on multiple doors, some not closing properly, obtain supplies, perform repairs	\$2,000	\$1,990
1434	Shasta	Main Courthouse	Electrical - Change burnt out lights and ballasts replace as necessary - Several lights are out	\$1,500	\$921
1435	Humboldt	Humboldt County Courthouse (Eureka)	Electrical - Install - Randomly Shutting off, Courtroom 4, install 2nd Motion Sensor next to Judges Bench	\$1,500	\$1,463
1436	Alameda	Berkeley Courthouse	Doors - Repair - Glass double doors not securing properly, found weather strip between doors loose and hinges need lubricated and adjusted, repair as needed	\$2,500	\$440
1437	Alameda	Fremont Hall of Justice	Asbestos - Test - Take 3 samples of suspected materials (insulation), analysis of samples using polarized light microscopy, provide written report	\$1,366	\$1,104
1438	Butte	Butte County Courthouse	Grounds - Paint fire lane curb - Code compliance	\$1,500	\$863
1439	Contra Costa	Danville District Courthouse	Roof - Renovate - Furnish and install 12' long down spouts to the exterior of the building with metal straps, prime and paint to match existing	\$4,800	\$3,503
1440	Contra Costa	Richmond - Bay District	Elevator - Inspect - Conduct a full elevator inspection, submit report	\$1,000	\$242
1441	El Dorado	Cameron Park	Irrigation System - Replace - Drips system and install new PVC piping to eliminate any issues with the plants not getting enough water	\$3,815	\$3,568
1442	Napa	Historic Courthouse	Lighting Fixtures - Repair - Re-lamp the courtroom high ceiling lighting fixtures, replace ballasts, man lift needed to reach the fixtures	\$2,913	\$2,340
1443	Madera	Madera County Superior Court	Interior Finishes - Repair - Reopen return air grill under Judge's Bench platform in Dept 5, cut hole in floor to open up floor return vents, had been covered in past construction	\$1,500	\$1,067
1444	San Bernardino	San Bernardino Courthouse	Fire System - Install a Knox Box - A wall-mounted safe that holds building keys for firefighters and EMTs to retrieve in emergencies, Required by San Bernardino Fire Department	\$1,877	\$919
1445	Humboldt	Humboldt County Courthouse (Eureka)	Electrical/Lighting - Repair - Motion lighting in court 5 shutting off while people are in the court room, installed a second motion sensor next to judges bench, safety issue	\$1,500	\$473
1446	Kern	Bakersfield Superior Court	Lighting - Repair/replace ballasts - Several lights are out	\$1,000	\$1,009
1447	Kern	Shafter/Wasco Courts Building	Grounds - Repair Potholes in Handicap parking area - ADA compliancy	\$2,000	\$1,584
1448	Los Angeles	San Pedro Courthouse	Roof Request - Replace numerous broken tiles, reseal metal flashing - Perform recommended repairs from Roof Management Plan	\$4,529	\$2,957
1449	Madera	Madera County Superior Court	HVAC - Clean and de-scale evaporation coils - Initial cleaning required to bring system to maintainable level, needed for system reliability and proper function	\$1,200	\$564
1450	San Bernardino	San Bernardino Courthouse - Annex	Fire system - Install a Knox Box for the facility - A wall-mounted safe that holds building keys for firefighters and EMTs to retrieve in emergencies, Required by the San Bernardino Fire Department	\$1,877	\$1,198
1451	San Bernardino	Barstow Courthouse	Grounds - Pruning and Re-shaping of Existing Trees - Grounds improvement	\$3,133	\$2,715
1452	Madera	Madera County Superior Court	HVAC Compressor - Replace - Due to an oil leak on compressor 1 and 2, install two new unloaders, test units	\$2,800	\$2,060



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	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1453	Tulare	Tulare Division	HVAC - Repair/Replace broken or non working thermostats - Various units are not working	\$1,500	\$848
1454	Riverside	Hall of Justice	Plumbing - Install a new French drain system to remove excessive water and avoid runoff on to the sidewalk - Needed to avoid excessive water build up near the building and causing internal damage	\$4,058	\$3,750
1455	Riverside	Banning	HVAC - Replace a broken liquid line valve on a Carrier Air Conditioning condensing unit - Needed for system reliability	\$4,969	\$4,697
1456	Riverside	Southwest Justice Center	Security - Install a new overhead concealed door closer for the sheriff's holding area - Existing closer is obsolete, parts for repair are not available	\$2,297	\$1,830
1457	Riverside	Riverside Juvenile Court	Grounds - Re-sod where the old trailer was removed - new grass needs to be planted	\$3,438	\$3,095
1458	Riverside	Riverside Juvenile Court	Grounds - Install new plants under the windows on the north-east side of the building - Enhance the over all look of the exterior of the courthouse	\$4,827	\$4,814
1459	Alameda	George E. McDonald Hall of Justice	Roof - Remediate - Water Leak, technician identified black mold in the expansion joint area near the elevator	\$5,000	\$4,068
1460	Alameda	County Administration Building	Interior Finishes - Paint - Judge's chambers 14 and restroom, prep, patch and sand walls, prime and paint	\$4,882	\$2,589
1461	Fresno	Fresno County Courthouse	Interior - Broken feminine dispensers - ADA Compliance	\$3,000	\$1,669
1462	Madera	Madera County Superior Court	HVAC - Repair water leak on water return line on cooling tower - Tower will be shut down until leak is repaired	\$1,500	\$373
1463	San Diego	Kearny Mesa Traffic Court	Fire System - Cap six fire hose water supply lines - Many of the fire hose stations are not needed due to the sufficient number of sprinklers	\$4,568	\$2,245
1464	San Diego	North County Regional Center Traffic Annex	Roof Request - Reseal flashing, replace membrane laps -Repairs needed per Roof Management review	\$1,984	\$1,841
1465	San Francisco	Civic Center Courthouse	ADA Lift - Repair - Will not raise or lower, repair platform as necessary	\$1,500	\$1,398
1466	San Francisco	Civic Center Courthouse	Electrical - Repair - Fuses blown, wires burnt and wire insulation cracked, replace all wiring	\$1,500	\$991
1467	San Mateo	Central Branch	HVAC - Commissioning - Quality Assurance process, provide Building Automation and HVAC Retro Commissioning	\$2,000	\$2,590
1468	Solano	Solano Justice Building	Door - Install - Remove and dispose of existing courtroom door, furnish and install new door with existing hardware, stain new door to match surrounding doors, furnish and install one new door sweep	\$4,828	\$734
1469	Tulare	Visalia Superior Court	Lighting - Replace - All florescent departments ceiling fixture lamps, departments 11,12,13 and 14, install flood lights	\$2,500	\$2,093
1470	Sacramento	Carol Miller Justice Center	Air Fresheners - Install - Remove non-functioning 20 year old units, install new automatic air fresheners, all public and staff restrooms, obtain units, install	\$2,000	\$1,384
1471	Fresno	Fresno County Courthouse	Interior Finishes - Replace - Non-skid strips for ramp, worn and no longer provide slip and fall protection, poses a safety hazard, obtain material, install	\$2,500	\$1,873
1472	Fresno	Fresno County Courthouse	HVAC - Repair - Mixing box in ceiling, adjust volume dampers at to decrease air noise in courtroom	\$2,500	\$1,899
1473	Fresno	Fresno County Courthouse	HVAC - Repair - Blown high-pressure ducting in ceiling, purchased materials, remove and repair 6 volume dampers and 2 mixing boxes	\$2,550	\$2,548
1474	Alameda	Fremont Hall of Justice	HVAC - Repair - Fan control on motor not working properly, perform repairs	\$7,650	\$6,953



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1475	Napa	Historic Courthouse	Roof - Repair - Due to season change, clean membrane and heat-weld DuraLast patch at open seam in roof system, install new urethane caulking around collar of equipment support	\$4,499	\$2,731
1476	San Francisco	Civic Center Courthouse	HVAC - Repair - #3 Chiller, replace the fuses, inspect the compressor, troubleshoot the electrical system	\$5,500	\$5,041
1477	Madera	Madera County Superior Court	HVAC - Remove and dispose of old motor starter and over load heaters and install new motor starter and over load heaters - Current units are not working	\$3,600	\$2,273
1478	Madera	Madera County Superior Court	HVAC Mechanical Timer - Replace - Install 1 new electronic 365 day 4 channel and 2 new 365 days 1 channel astro timer to control the start and stop function of Air Handling Units 1, 2, and 3, and (2) chillers	\$3,500	\$2,602
1479	Napa	Juvenile Court	Roof - Repair - Roof water leak near HVAC equipment, work performed under different service work order, technician entered in time to incorrect work order	\$2,683	\$99
1480	Riverside	Banning	Grounds - Installation of Plants, Top Soil, and Wood Chips Throughout Property Planters - Needed to enhance appearance of facility	\$3,300	\$2,792
1481	Kern	East Kern Court-Lake Isabella Branch	Interior - Paint Hallways, Trims, and Doors of Holding Cell Areas - Damaged walls, doors, and trim present a safety issue	\$4,731	\$4,390
1482	San Diego	Kearny Mesa Traffic Court	Interior - Replace existing patron seating with excess inventory from the 4th District Appellate court in San Diego - Seating is in advanced state of disrepair	\$3,500	\$3,300
1483	Madera	Madera County Superior Court	HVAC - Repair - Boiler, hot water, oil, gas combination, fired up to 1000 mbh, brush and clean fire tubes combustion sider cleaned and inspected pilot burner oiled all valve and hinge	\$2,500	\$1,826
1484	San Diego	South County Regional Center	Fire System - Install two electronic firefly devices for the existing fire shutters - Doors will not stay open, and release unexpectedly	\$4,719	\$3,877
1485	San Francisco	Hall of Justice	Duress Buttons - Repair - Three duress button stations, security issue	\$3,409	\$1,282
1486	San Luis Obispo	Grover Beach Branch	Interior - Replace Locksets for Men's and Women's Public Restrooms - Existing men's and women's restroom locksets as they are not functioning properly due to wear in hardware	\$2,200	\$1,755
1487	San Luis Obispo	Paso Robles Courthouse	HVAC - Installation of HVAC Sensor for IT Room - There is currently no warning system in place in case units go down, or when they fail, no one would know, causing IT equipment to heat-up and fail	\$4,532	\$2,576
1488	Contra Costa	Richmond - Bay District	Asbestos - Test - Take 3 samples of suspected materials (insulation), analysis of samples using polarized light microscopy, provide written report	\$3,035	\$2,067
1489	Fresno	Firebaugh Court	HVAC - Repair identified issues to boiler and chiller units - Various leaks found	\$1,200	\$387
1490	Contra Costa	Richmond - Bay District	Asbestos, Lead - Abatement - Collect samples and test for asbestos, lead and other waste material	\$4,051	\$3,745
1491	Fresno	Firebaugh Court	HVAC - Technical inspection and minor repairs - Steam Boiler, 120 gallon water heater, gas fired	\$2,500	\$2,107
1492	San Diego	Juvenile Court	Plumbing - Repairs to Holding Cell's Toilet & Sink Unit - Sink and toilet are clogged	\$2,607	\$2,538
1493	San Diego	North County Regional Center-Vista Center	Electrical - Replacement of Bulbs and Ballasts in Department 9 at NCRC - Several lights are out	\$3,309	\$2,121
1494	San Diego	Juvenile Court	Electrical - Install Connection Cable - install a fully operational Metasy Direct Digital Control System, including connection cable to connect directly to the software with a laptop	\$2,051	\$1,848
1495	San Diego	Kearny Mesa Traffic Court	Exterior - Paint to Exterior Court Sign at Kearny Mesa, 37-C1 - Currently, the sign is deteriorating, causing components of the sign to begin rusting	\$2,763	\$2,022
1496	San Bernardino	Chino Courthouse	Interior - Replace seven angle stops for employee restroom toilets and urinals - During a recent service call to repair a leaking toilet, the water would not turn off completely, and would then not turn back on	\$3,290	\$1,597



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1497	Sacramento	Carol Miller Justice Center	HVAC - Replace - Sump pump in purge fan pit and electrical work, installed using safety procedures	\$2,000	\$1,918
1498	Butte	Butte County Courthouse	Exterior Finishes - Renovate - Demo 20 square feet of concrete, trench and install 20 feet of three inch drain pipe, form and pour concrete section and finish, strip forms and fill in trench over drain pipe	\$3,100	\$2,847
1499	Santa Barbara	Santa Barbara Figueroa Division	Interior - Sound proof Conference Room B - Currently, during video conferences, conversations can be heard in the public hallway and the adjacent clerk's office	\$13,382	\$12,818
1500	Alameda	George E. McDonald Hall of Justice	Window - Repair - Water intrusion at Judge's chambers exterior window, recently sealed, one not sealed properly, repair	\$4,000	\$220
1501	Alameda	Fremont Hall of Justice	Elevator - Replace - Door roller wheels, Elevator #10	\$1,500	\$1,125
1502	Kern	Ridgecrest-Main Facility	Exterior - Install ceramic window tint to court front - Health and safety issue	\$6,330	\$5,946
1503	Madera	Sierra Courthouse	HVAC - Replace heat exchanger in HVAC unit 3 - Needed for proper system operation	\$1,500	\$414
1504	San Joaquin	Lodi Branch - Dept. 2	HVAC - Replace unloaders #1 and #2 on Air Conditioning Unit #2 - Needed for system reliability	\$2,700	\$1,312
1505	Riverside	Larson Justice Center	Hoists - Technical inspection and minor repairs on two wheelchair lifts - ADA Compliance	\$1,173	\$911
1506	Santa Cruz	Watsonville Courthouse	Flooring - Renovate - Prep, prime and repair the existing flooring, apply two new coats of epoxy, holding cells	\$2,641	\$1,660
1507	Riverside	Southwest Justice Center	Electrical - Provide technical inspection and minor repairs for generators - Needed for proper system reliability	\$3,100	\$2,486
1508	San Diego	Juvenile Court	Interior - Install new safety plastic windows in holding cell - Safety issue	\$2,619	\$2,249
1509	San Diego	Juvenile Court	Interior - Remove and install restroom partition components and hardware - ADA compliance issue	\$2,749	\$2,693
1510	Kern	Shafter/Wasco Courts Building	Exterior - Remove and replace lifted sidewalk - Safety/ tripping hazard	\$4,717	\$4,546
1511	Contra Costa	Wakefield Taylor Courthouse	Hazardous Material - Remove - Dispose of two stored hazardous material non-friable asbestos containing Variable Air Volume boxes, remove and dispose of 15 stored general waste Variable Air Volume boxes	\$3,184	\$1,724
1512	Riverside	Hall of Justice	Electrical - Replacement of faulty ballast in recessed can lights - Several lights are out	\$3,643	\$3,162
1513	Riverside	Hall of Justice	Interior - Replace Glass Window Pane that has Graffiti Engraved - Safety issue	\$2,474	\$2,030
1514	Kern	Delano/North Kern Court	HVAC - Replacement of Worn AHU Parts - Needed for system reliability	\$1,919	\$1,787
1515	Solano	Hall of Justice	Double Doors - Replace - Courtroom 304, wood to metal	\$3,000	\$2,049
1516	Napa	Criminal Court Building	HVAC - Replace - Two cooling tower fan motors	\$2,766	\$2,691
1517	Plumas	Portola/Loyalton Court	Building Automation System - New Building Commissioning - all aspects of building operation, integrated automation facility controls, operation, minor repairs and testing of switchboards, audio video and HVAC controls	\$6,000	\$5,964
1518	Sacramento	Gordon Schaber Sacramento Superior Court	Carpet - Replace - Remove old carpet and cove base, install new carpet and cove base, safety and trip hazard, select and install	\$3,500	\$2,880



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1519	Kern	Bakersfield Superior Court	HVAC - New Motor for Air Handling Unit, 7th Floor - Needed for system reliability	\$2,407	\$2,264
1520	Fresno	Fresno County Courthouse.	Electrical - Identify and resolve power loss issue - After analyzing load on panel, Court advised to manage load usage as current panel does not have capacity for new circuit	\$1,500	\$262
1521	Madera	Madera County Superior Court	HVAC - Remediate - Temperature control malfunction, minimized off set to temp sensors and labeled all zones, point deferential set to high and low, reprogrammed Variable Valve Timing system, new global schedule	\$1,500	\$1,329
1522	Riverside	Larson Justice Center	Interior - Repairs to Seating in Courtroom D1 - The entire back row of seating needs repairs and structural modification - this is necessary as it is a potential safety hazard	\$3,456	\$2,783
1523	San Francisco	Civic Center Courthouse	Safety - Report - Electrical report for Mint Café, report all code and or safety violations	\$1,500	\$1,372
1524	San Francisco	Hall of Justice	Court Zoning - Strategize - Preliminary walk through and door count, preparing for re-key of doors, coordinated with security	\$1,500	\$745
1525	Santa Clara	Palo Alto Courthouse	Elevators - Test - Load testing performed	\$5,250	\$3,322
1526	Shasta	Courthouse Annex	HVAC - Install - New heating coil in Jury Assembly Room	\$2,500	\$2,471
1527	Alameda	George E. McDonald Hall of Justice	HVAC - Annual Technical inspection and minor repairs - Boiler	\$4,240	\$3,131
1528	Alameda	Berkeley Courthouse	HVAC - Annual Technical inspection and minor repairs - Boiler	\$3,750	\$2,316
1529	Los Angeles	Long Beach Courthouse	Interior - Carpet Patching for 2nd Floor Jury Room - Carpet damaged due to a flood	\$3,071	\$2,080
1530	Madera	Madera County Superior Court	HVAC Safety Belts - Cover - Manufacture covers for belts on the Air Handling Unit #3, install new belt guards, safety issue	\$1,500	\$1,042
1531	Riverside	Hemet	Interior - Replace Two Tubular Offset Door Pull Handles - Current condition of the doors pose a security risk as they cannot close and lock properly, and a safety hazard because they just slam shut	\$1,461	\$164
1532	San Bernardino	San Bernardino Courthouse	Grounds - Remove Dead Pine Tree by Rear of Courthouse (North East Corner of Facility) - Safety hazard	\$4,489	\$3,949
1533	San Bernardino	San Bernardino Courthouse - Annex	Grounds - Bronze Plaque Refinishing (Seven Total) - clean and apply antique color, highlight lettering, and apply a protective clear coating	\$1,517	\$1,231
1534	San Diego	North County Regional Center Vista Center	Interior - New Transformer for Wheel Chair Lift in Department 10 - ADA Compliance	\$1,577	\$1,221
1535	San Diego	North County Regional Center Vista Center	Electrical - Replace Control Stop Switch for Wheel Chair Lift in Department 9 - ADA Compliance	\$4,037	\$3,536
1536	San Francisco	Civic Center Courthouse	Door - Renovate - Broken hinge screws, obtain supplies, install new door hinges	\$1,500	\$652
1537	Merced	New Downtown Merced Courthouse	Building Automation System - Transfer - all aspects of building operation, integrated automation facility controls, operation, minor repairs and testing of switchboards, audio video and HVAC controls	\$3,500	\$3,511
1538	Sacramento	Gordon Schaber Sacramento Superior Court	Insulation - Replace - Fiberglass insulation has fallen out of the upper wall, outside air entering, bypassing filters and air monitoring devices, install new moisture resistant 1" thick fire rated drywall board	\$3,300	\$2,443
1539	Madera	Madera County Superior Court	Plumbing - Re-Route - Steam boiler pressure relief valve plumbing away from the stairs and up to the roof, vendor required	\$3,200	\$2,919
1540	Alameda	Fremont Hall of Justice	Retaining Wall - Repair - Loose concrete blocks	\$5,000	\$6,142



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	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1541	Santa Barbara	Santa Maria Courts Building A + B	Exterior - Repair uneven sidewalk - Tripping hazard	\$5,000	\$3,203
1542	Santa Clara	Morgan Hill Courthouse	Elevator - Renovate - Install the Vista Monitoring System to enhance system reportability	\$4,937	\$880
1543	Los Angeles	Long Beach Courthouse	Plumbing - Repair and Recertification of 6" Automatic Meter Reading Equipment (Hersey) #2 Double Check Valve Backflow - Needed for proper facility plumbing and drainage	\$4,145	\$3,402
1544	Santa Clara	Palo Alto Courthouse	Elevator - Renovate - Install the Vista Monitoring System to enhance system reportability	\$2,690	\$198
1545	Riverside	Family Law Court	Interior - Repair/Reinforce 5th Floor Pony Wall - This work is necessary as the wall has already been repaired several times with negative results , It is a possibility that the cracks are a result of the vibrations from the chillers above	\$4,006	\$3,169
1546	San Bernardino	San Bernardino Courthouse	Grounds - Prune Back and Remove Seed Pods from Palm Trees - Grounds improvement	\$4,973	\$4,648
1547	Madera	Madera County Superior Court	Interior - Provide and install corner guards throughout the main hallways - Needed to protect wall surfaces from extensive damages	\$2,300	\$670
1548	Riverside	Family Law Court	Grounds - Sand and Paint Drive Thru Gate to Secured Judges' Parking - Currently, the gate and privacy screen are showing signs of faded paint and corrosion	\$2,989	\$2,595
1549	Fresno	Firebaugh Court	Interior - Repaint public hallway, clerk's lobby (including door and trim) & break room ceiling - Needed to repair/ cover water damaged areas	\$5,000	\$2,190
1550	Tehama	Superior Court at Corning	Interior - Install new counter and top - Current counter is falling apart from water damage, mold and mildew	\$1,800	\$1,149
1551	Los Angeles	Long Beach Courthouse	Grounds - Irrigation Repairs and Upgrades - Needed to maintain landscaping	\$5,567	\$5,378
1552	Contra Costa	Richmond - Bay District	Drinking Fountains - Install - New drinking fountains throughout building, plumber required for installation	\$1,500	\$1,306
1553	Alameda	Fremont Hall of Justice	Fire Lane in Parking Lot - Re-Paint - No Parking Zone fire lane around building	\$1,500	\$1,490
1554	Humboldt	Humboldt County Courthouse (Eureka)	Electrical - Upgrade -Install additional electrical circuits in cubicles to abate overloading due to use of space heaters	\$1,600	\$707
1555	Riverside	Family Law Court	Exterior - Repairs to damaged exterior wall caused by tree - Needed to prevent interior damage	\$4,152	\$3,665
1556	San Diego	South County Regional Center	Plumbing - Hot water diagnostic and repairs - Needed due to lack of hot water within the facility and to make any repairs to remedy this	\$2,294	\$193
1557	Sacramento	Gordon Schaber Sacramento Superior Court	Electrical - Repair - Generator, Water removed from fuel tank and generator tested fine	\$1,500	\$1,426
1558	San Diego	East County Regional Center	Elevators - Repair and address elevator issues throughout facility - Repairs found via annual elevator conveyance inspection	\$5,000	\$5,214
1559	Kings	Hanford Building A	Exit Signs - Upgrade - Replace old units with new energy efficient models	\$1,700	\$1,631
1560	Orange	West Justice Center	Electrical - Install electrical outlets to electronic calendars - Addition of several new circuits for new equipment	\$6,000	\$3,521
1561	Orange	Harbor Justice Center- Newport Beach Facility	Interior - Soundproof two small in-custody interview rooms - Security issue	\$2,000	\$1,916
1562	Butte	Chico Courthouse	Interior - Paint public hallway - Needed to cover/ repair wall damage	\$6,500	\$3,838

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1563	Alameda	Hayward Hall of Justice	HVAC - Repair - Change out bearings on all supply and return fans	\$25,960	\$25,924
1564	San Diego	Juvenile Court	HVAC - Test and repair air handler - Air Handling Unit is non-functioning	\$4,703	\$9,579
1565	San Mateo	Traffic/Small Claims Annex	Locks - Replace - Remove and replace locksets, furnish new keys	\$5,515	\$5,511
1566	Riverside	Larson Justice Center	Safety - Address issues found on inspection - Conduct system inspection, add fire extinguishers to meet 75' separation requirement, provide ventilation in basement elevator room, provide ventilation in 2nd floor evidence storage	\$30,000	\$21,682
1567	Los Angeles	Stanley Mosk Courthouse	Interior - Install appropriate exit signage through out facility - Several restricted areas are not properly designated, safety hazard	\$50,000	\$47,695
1568	Alameda	Juvenile Justice Center	Intercom Unit, Insulated Door - Install - Interview Room, Department 404, privacy purposes	\$19,200	\$18,336
1569	Napa	Criminal Court Building	Floors - Renovate - Strip, clean and wax floors in all restrooms throughout building	\$5,000	\$4,504
1570	Napa	Historic Courthouse	Floors - Renovate - Strip, clean and wax floors in all restrooms throughout building	\$5,000	\$3,885
1571	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Paint - Judge requesting chambers to be repainted	\$6,705	\$6,700
1572	San Luis Obispo	Grover Beach Branch	Flooring - Replace vinyl flooring in hallway and 5 restrooms - Holes and warping in flooring is a tripping hazard	\$8,000	\$12,078
1573	Alameda	Hayward Hall of Justice	Chambers and Bathroom - Paint - Convert from Wood Paneling to White Paint	\$3,000	\$5,848
1574	San Luis Obispo	Courthouse Annex	Interior - Install window tinting to room 220 - Needed for sun glare prevention, health issue	\$5,528	\$4,329
1575	Riverside	Larson Justice Center	Exterior - Repair Monument Signs - Install miscellaneous missing letters and/or painting existing letters to match the monument signs	\$3,156	\$3,133
1576	Riverside	Larson Justice Center	HVAC - Repair chiller #3 - Repairs include removal and replacement of pitted and worn contactors, drill and tap the base of one compressor and drain oil from access valves	\$5,755	\$5,645
1577	Riverside	Family Law Court	Exterior - Replace Monument Building Sign - Current sign is missing letters	\$2,969	\$2,320
1578	Riverside	Family Law Court	HVAC - Provide Access - Building Automation System	\$2,979	\$2,485
1579	Riverside	Family Law Court	Exterior - Repair damaged exterior wall - Plaster entire ledge of exterior wall, cause of damage unknown	\$3,500	\$3,393
1580	Contra Costa	Concord-Mt. Diablo District	Toilets and Urinals - Replace - Remove and replace all units in building with low-flow units, reduce water consumption by 15%	\$6,626	\$11,787
1581	El Dorado	Main St. Courthouse	Electrical - Replace - Breaker panel for 3rd floor roof package units, Safety hazard	\$3,600	\$3,563
1582	Alameda	Wiley W. Manuel Courthouse	Door Lock - Repair - Due to door jam blocking the locking mechanism from fully engaging, front door	\$6,200	\$6,111
1583	Kings	Hanford Building C	Electrical - Repair electrical circuitry - 4 Circuits added for server room due to repeated tripped breakers	\$5,000	\$1,106
1584	Tehama	Annex No. 2	Elevator Phone - Install - Phone and phone line in elevator, safety procedures, coordinate with AT&T	\$1,500	\$1,269



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	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1585	San Diego	South County Regional Center	Fire protection - Install door labels in support of County fire protection system - Directional signage needed incase of emergency	\$4,800	\$4,778
1586	Sutter	Courthouse West	Elevators - Elevator Repairs required per State Inspection #29617 - Several safety hazards identified	\$9,000	\$2,492
1587	Amador	Begovich Building	Carpet - Renovate - Sanitization and cleaning of carpet in accounting offices, restore it to original condition, rent carpet cleaner, move furniture, usage of drying fans	\$2,000	\$1,458
1588	Los Angeles	Stanley Mosk Courthouse	Electrical - Install additional receptacles (for workstations, fax/copier) in room 234 - New office space, equipment	\$1,000	\$680
1589	Amador	Begovich Building	Interior Finishes - Renovate - Design, build and install case slide, Judge's request, easier way to send the court files to the court clerk	\$1,800	\$1,495
1590	Shasta	Main Courthouse	HVAC - Replace condenser water pump seal - Cost reduced, Service Provider has materials in stock	\$1,500	\$250
1591	Butte	Butte County Courthouse	Holding Cell - Decommission - Convert into secured storage area, remove bench and unused toilet fixtures, patch and paint walls, re-key doors	\$3,000	\$2,332
1592	San Bernardino	Barstow Courthouse	Grounds - Tree trimming and pruning - Tree branches approaching power lines, creating a safety hazard, initial pruning will bring trees back to a maintainable level	\$7,000	\$4,220
1593	Tehama	Annex No. 2	Plumbing - Repair - Drinking Fountain Leaking, holding cell, shut down water, remove plumbing assembly in chase, install new fountain, remove crud from lines	\$2,076	\$1,788
1594	Solano	Solano Justice Building	Door - Repair - Courtroom 105 into the holding cells is door broken, security and safety issue	\$7,100	\$4,275
1595	Fresno	Kingsburg Court	Light Fixtures - Upgrade - Repair and replace throughout facility	\$5,000	\$4,334
1596	Napa	Historic Courthouse	Fiberglass Reinforced Panels - Furnish, Install - New white Fiberglass Reinforced Panels to three walls in 2nd floor men's' and women's restrooms	\$4,225	\$4,005
1597	Sonoma	Hall of Justice	Interior Finishes - Repair - Fixed seating in courtrooms, adjust and lubricate, perform minor repairs	\$4,000	\$3,963
1598	Fresno	Fresno County Courthouse.	Interior Finishes - Renovate - Workstation B, 2nd Level, repaint walls in offices and work area, replace carpet in offices, repair lighting throughout this space	\$6,000	\$5,931
1599	San Diego	Juvenile Court	Interior - Paint all court-exclusive interior doors - Currently, due to wear and tear and etching, the door primer is showing thru paint	\$2,500	\$732
1600	San Luis Obispo	Court Offices	HVAC - Install new HVAC in server room - Existing unit not sufficient to cool this room that has four (4) employees along with a large amount of server equipment, potentially can shut down causing Court activities to shut down	\$12,367	\$10,346
1601	Santa Barbara	Santa Maria Courts Building C + D	Grounds - Install shredded bark and mulch - Grounds improvement	\$7,162	\$6,087
1602	Calaveras	Legal Building Modular	Electrical - Re-Route - Exterior electrical conduit for preparation of installation of egress door, obtain supplies, install	\$1,500	\$1,375
1603	Imperial	Winterhaven Court	Interior - Replace ceiling grid tiles throughout facility - Several tiles have been water damaged	\$1,500	\$3,293
1604	Tulare	Visalia Superior Court	Interior Finishes - Install - Carpet throughout dept 10, carpet provided by court, vendor required for install	\$4,900	\$4,632
1605	Imperial	Winterhaven Court	Grounds - Access and repair retaining wall - Wall is leaning, causing a safety hazard	\$2,000	\$2,487
1606	Solano	Hall of Justice	Door Lock - Repair - Door intermittently refuses to lock as the power supply relay depends on an electromechanical relay that fails	\$10,000	\$8,517



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1607	Humboldt	Humboldt County Courthouse (Eureka)	Interior Finishes - Install - Sound deadening on both sides of the wall needed to prevent noise transfer between offices, confidentially needed	\$1,500	\$1,101
1608	El Dorado	Main St. Courthouse	Exterior Finishes - Renovate - Paint all exterior metal railings and doors	\$4,300	\$4,948
1609	Sacramento	William Ridgeway Family Relations Courthouse	Interior - Wall-Mount six 40 inch TV's - Needed for facility digital presentation system	\$1,500	\$926
1610	San Luis Obispo	Grover Beach Branch	Electrical - Install additional electrical options in Judge's chambers - Needed for new equipment power source	\$9,366	\$7,953
1611	Santa Clara	Downtown Superior Court	Emergency Medical Services System - Reprogram	\$3,600	\$3,512
1612	Alameda	Hayward Hall of Justice	HVAC - Clean - Perform full cleaning of HVAC coils	\$2,750	\$2,706
1613	Sacramento	Carol Miller Justice Center	HVAC - Repair - Change out pre-filters in Air Handling Units #1 and #2, purchase materials, install	\$1,500	\$1,281
1614	San Diego	East County Regional Center	Interior - Repair/replace double doors to business office on the 1st floor - Doors are not operating properly	\$7,500	\$7,196
1615	Fresno	Fresno County Courthouse.	Plumbing - Repair/Replace leaking toilets in holding cells 1, 2, 3, 4, 5, and 6 - Needed to prevent additional water damage to areas	\$3,500	\$2,406
1616	Alameda	George E. McDonald Hall of Justice	Windows - Tint - Provide Technical inspection and minor repairs , view windows to make a determination whether they need tinting, project canceled	\$5,000	\$188
1617	Alameda	Fremont Hall of Justice	HVAC - Repairs - Chiller repairs, technician entered in time to incorrect work order	\$2,954	\$349
1618	Sonoma	Hall of Justice	Jury Services Transaction Window - Renovate - Re-route existing electrical around new door opening, furnish, install new door, frame and hardware, two windows, with metal speak-thrus, one window at ADA height	\$14,800	\$12,690
1619	Alameda	Hayward Hall of Justice	HVAC - Repair - Connect Cooling tower controls	\$5,473	\$5,257
1620	Alameda	Wiley W. Manuel Courthouse	Electrical - Install - J-box outlet at new four block cubicle	\$9,000	\$11,725
1621	Kern	Taft Courts Building	Grounds - Install Automatic Gate Operator - Needed for facility security	\$1,500	\$576
1622	Mendocino	County Courthouse	Windows - Replace - Install new window that includes film in Chamber E bathroom	\$4,500	\$3,287
1623	Contra Costa	Bray Courts	HVAC - Annual Technical inspection and minor repairs - Boiler	\$4,155	\$4,102
1624	Contra Costa	Wakefield Taylor Courthouse	HVAC - Annual Technical inspection and minor repairs - Chiller	\$9,751	\$6,376
1625	Alameda	Fremont Hall of Justice	Exterior Finishes - Remediate - Clean Algae build-up and clear all water drains	\$5,526	\$4,506
1626	Santa Clara	Palo Alto Courthouse	Hazardous Material - Dispose - Unmarked cans, paints and other containers not properly labeled, place materials in drums and remove them to a disposal facility	\$4,647	\$3,116
1627	Contra Costa	Pittsburg Delta	Sally Port - Renovate/Upgrade - Replace existing contact edge of the sally port with a new ME 120 Miller Edge contact, provide a new wireless transmitter	\$2,486	\$1,634
1628	Sacramento	Juvenile Courthouse	Wheel Chair Lifts - Repair- Remove the wood paneling of 3 wheelchair lifts, re-wire the door locks and safety circuits for proper operation and return units to service, check operation of all 6 wheel chair lifts, wiring, and structural problems	\$12,500	\$11,594



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1629	Kings	Hanford Building B	Exit Door - Replace - Dept 2 stairwell, secure fob door is warped and cracked at the bottom and is not closing properly, install new door	\$3,000	\$3,273
1630	Kings	Hanford Building A	Interior Finishes - Modification - Replace current glass pass-through Criminal and Traffic windows, safety issue, coordinate with glass vendor	\$2,500	\$2,135
1631	Butte	Butte County Courthouse	HVAC - Repair - Correct thermostat issues, obtain new card, install	\$1,500	\$1,074
1632	El Dorado	Main St. Courthouse	HVAC - Replace - Circulating water pump, due to failure, install new pump, minor piping modifications needed to support new pump, coordinate with vendor	\$4,000	\$3,589
1633	Santa Barbara	Santa Barbara Jury Assembly Building	Electrical - Replace Exterior Stair Lights - Several lights are out, safety issue	\$1,838	\$1,530
1634	Santa Clara	Hall of Justice (East)	Landscape - Upgrade - Furnish and install 30 magnolia, small river rock at parking lot island, 5 plants and woodchips under Ash tree, 8 plants and woodchips in planters outside water pump enclosure	\$3,758	\$3,074
1635	Santa Clara	Palo Alto Courthouse	ADA Door - Replace -Remove and replace ADA closer and door power operator, rewire power operator to power supply, align doors, repair hinges	\$8,418	\$7,268
1636	San Bernardino	Juvenile Dependency Courthouse	Grounds - Installation of Mulch Throughout Property Planters - Grounds improvement	\$4,045	\$3,404
1637	Sutter	Courthouse East	Roof Request - Investigate/repair roof leak - Work consolidated under another work order for cost efficiency	\$2,000	\$243
1638	Santa Clara	Old Courthouse	HVAC - Repair - Basement air handler, not enough chilled water through coils	\$13,000	\$11,954
1639	Kings	Avenal Court	Install divider wall between Clerk's Office area/equipment and Employee break room area	\$9,000	\$4,267
1640	Riverside	Larson Justice Center	Electrical -Connect Digital Service Line to the Building Automation System - Communication system for Building Automation System needed	\$4,700	\$4,648
1641	Kings	Avenal Court	Interior - Lobby and public restrooms wall refinishing - Lobby has old wallpaper that has torn apart at the seams	\$10,000	\$6,514
1642	Mendocino	Ft. Bragg Justice Center	Roof - Repair - Exploratory work for roof, inspect leak area, provide temporary patch, provide recommendations for repairs	\$2,249	\$718
1643	BANCRO Regional	2880 Cleveland Avenue	Signage - Install - Various locations for office suite	\$500	\$302
1644	Fresno	Clovis Court	Electrical - Repair/replace lights out in courtroom and foyer - Replace 13 ballasts	\$2,000	\$741
1645	Contra Costa	Richmond - Bay District	Interior Finishes - Repair - Electric roll up door, asses, perform repairs	\$3,500	\$925
1646	San Francisco	Civic Center Courthouse	Elevator - Replace - Exhaust Fan Variable Frequency Drive E-F2 alarm and fail, install new cooling fan	\$1,500	\$1,255
1647	Madera	Madera Modular 1	HVAC - Reprogram thermostats for optimum efficiency - Energy conservation, proper operation of HVAC system	\$2,500	\$1,569
1648	Stanislaus	Modesto Main Courthouse	Exterior - Power wash entire exterior - this project will be scheduled to coordinate with the window washing project to save money on the lift rental	\$8,500	\$5,834
1649	Napa	Historic Courthouse	Interior Finishes - Paint - Touch up throughout building, many of the walls have been marred, need repainting	\$14,500	\$13,070
1650	Sacramento	Gordon Schaber Sacramento Superior Court	Interior Finishes - Repair - Base board tile throughout the facility, cracked due to chair bases, install over (400) 4"x18" Absolute Black Trim base boards where ever tile is broken or missing, coordinate with supplier	\$10,500	\$9,526



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1651	Sacramento	Carol Miller Justice Center	Exterior Finishes - Remediate - Remove gum from sidewalk and stairs at entry to court building, stains from sidewalk as well as stuff left behind by transients, pressure steamer required, coordinate with vendor	\$5,500	\$4,948
1652	Sacramento	Juvenile Courthouse	Exterior Finishes - Repair, Install - Additional rigging for exterior window washing equipment, coordinate with vendor	\$2,000	\$1,698
1653	El Dorado	Main St. Courthouse	Asbestos - Abatement - perform abatement in basement mechanical room, removal of the tank wrap insulation, tank piping insulation and the 9 x 9 floor tile	\$9,900	\$8,467
1654	Tulare	Tulare Division	HVAC - Clean - Chiller Condenser Tube, chemically flush condenser tubes, clean, reinstall condenser head using new O-ring gasket	\$6,000	\$5,482
1655	Tehama	Annex No. 2	Interior - Clean and paint cell room floors - Floors damaged by prior toilet overflow	\$2,400	\$644
1656	San Joaquin	Manteca Branch Court	Interior - Repaint wooden handrails around building and trailers - Wood is splintering, safety hazard	\$1,500	\$1,007
1657	San Joaquin	Manteca Branch Court	Roof Request - Replace gutters and downspouts - Rain gutters are damaged due to excess water and debris collection	\$7,500	\$3,195
1658	San Joaquin	Manteca Branch Court	Grounds - Perform landscape renovation - Ivy is taking over the landscape, bushes are too tall causing safety issue	\$14,995	\$8,130
1659	Fresno	Fresno County Courthouse.	HVAC - Replace - Due to a condensate leak, fabricate and install new condensate pan under 7th floor Air Handling Unit	\$5,000	\$3,571
1660	Tehama	Annex No. 2	Ceiling Tile - Replace - Damaged tiles on 1st and 2nd floors, remove and install multiple ceiling tiles, dispose of old tiles	\$1,500	\$1,079
1661	Tehama	Annex No. 2	Grounds - Pressure wash building exterior and sidewalk - Remove mold and dirt off of exterior of courthouse building, and sidewalk	\$2,000	\$618
1662	Sacramento	Gordon Schaber Sacramento Superior Court	HVAC Filters - Replace - 72 filters total for basement north and south Air Handling Units, obtain materials, install, ladder required	\$8,700	\$7,069
1663	Fresno	Fresno County Courthouse.	Emergency Generator - Technical inspection and minor repairs - Perform inspection, clean and remove all excess oil and grease on and under generator	\$4,500	\$3,504
1664	Shasta	Main Courthouse	Electrical - Replace emergency generator hoses - Needed for system reliability	\$1,500	\$921
1665	Kings	Hanford Building C	Sinks, Countertops - Replace - seven sinks and countertops in public lobby restrooms, remove existing vanities and install with new China White sinks	\$10,500	\$7,883
1666	Kings	Hanford Building A	Sinks, Countertops - Replace - Seven sinks and countertops in public lobby restrooms, remove existing vanities and install with new China White sinks	\$12,350	\$9,878
1667	Sacramento	Gordon Schaber Sacramento Superior Court	Grounds- Clean moss and algae from fountain - Grounds upkeep	\$1,500	\$999
1668	San Francisco	Hall of Justice	Interior Finishes - Paint - Judge's chambers and departments 18 and 20	\$4,950	\$4,777
1669	El Dorado	Building C	Interior - Provide court storage for remodel - Project cancelled, scope changed to a Collection Work Order	\$3,500	\$663
1670	Butte	Chico Courthouse	Exterior - Dig up gas line - This is not underground pipe and could become a hazard. If not used cut it off and cap above ground	\$2,500	\$1,510
1671	Imperial	Winterhaven Court	Furniture - Re-Laminate Judges Bench, Witness Stand, Court Reporter Station, and the Attorney Table - Splintering finish causing damage to clothing, potential injury	\$5,500	\$5,499
1672	Imperial	Winterhaven Court	Interior - Install carpet and baseboard in courtroom - Carpet damaged, tripping hazard	\$8,000	\$6,072



Facility Modification Projects Completed During FY 09 - 10

	County	Building	Short Title	Original Budgeted Cost	Actual Cost
1673	Butte	Butte County Courthouse	Landscape - Renovate -Remove dead lawn on eastside of courthouse, plant sod, and adjust sprinklers	\$1,800	\$1,405
1674	Shasta	Main Courthouse	HVAC - Repair - Power supply problem with Variable Volume Units-112, 114 and 115, non-response, also Variable Volume Unit -113 and 109 damper linkage slipped operating in wrong direction, repair as necessary	\$1,500	\$1,298
1675	Madera	Sierra Courthouse	Interior - Paint men's public restroom - Needed to cover gang related graffiti, safety hazard	\$2,500	\$1,198
1676	Madera	Madera County Superior Court	Plumbing - Insulate - Backflow devices, remove burlap around pipes leading to backflow preventer, obtain material, install three backflow preventer insulation blankets	\$1,500	\$1,189
1677	Stanislaus	Modesto Main Courthouse	Electrical - Remove several abandoned conduits going into air handler room and use the hole to install new return air duct work and grid in the IT room located on the other side of the wall - IT room gets too hot and need air to be circulated	\$3,000	\$2,012
1678	San Diego	North County Regional Center Vista Center	Electrical - Re-lamp 32 lamp fixtures, and Replace an est. 5 defective ballast inside Dept 10 courtroom - Several lights out, work includes cleaning, hardware, electrical supplies, specialize ladders, and single man electronic lift, with possible scaffolding	\$3,000	\$1,398
1679	Fresno	Fresno County Courthouse.	Fire Protection - Testing - Fire Alarm System, perform testing to 25% of building, repair and replace pull stations	\$2,865	\$2,862
1680	Kings	Avenal Court	HVAC Compressor - Replace - Due to loud noise, install new compressor, copper tubing, electrically connected , charged with Freon and ensured proper operation of system	\$2,500	\$2,058
1681	El Dorado	Cameron Park	Water Heater - Replace - Bottom of heater rusted out, located in HVAC room, obtain new unit, add pedestal, install, insulate cooper pipe	\$1,500	\$1,106
1682	Placer	South Placer Justice Center	Fire Extinguishers - Install - 7 Portable fire extinguishers in each room, as recommended by Simplex for electrical systems, obtain new units, install	\$5,025	\$3,648
1683	Sacramento	Gordon Schaber Sacramento Superior Court	HVAC - Service Provider to assist the Building Automation System and HVAC Retro Commissioning Team - Assist with proper operation of Building Automation System	\$1,500	\$537
1684	Shasta	Courthouse Annex	HVAC - Repair - Leaking chilled water valve, replace pneumatic controlled valve, install new stem packing kit	\$2,500	\$1,847
1685	Shasta	Main Courthouse	HVAC - Repair leak in cooling tower - Leak was repaired without additional parts, cost reduced	\$1,500	\$260
1686	Placer	Historic Courthouse	Security Cameras - Upgrade - Replace four home owner camera's that are going bad, install commercial grade cameras and fix connection in the monitoring cable, obtain materials, install	\$4,500	\$3,770
1687	Butte	Chico Courthouse	Soundproof - Install - 9 New Soundboards in Courtroom A, drilled new mounting holes in walls and inserted anchors, build and install sound boards	\$8,525	\$5,934
1688	Stanislaus	Modesto Main Courthouse	HVAC - Replace - Box controllers located in department 15, install new 4040 Variable Air Volume controllers along with space temperature sensors	\$3,650	\$2,659
1689	Butte	Butte County Courthouse	Interior - Replace carpet and cove base in the secure hallway of the 96 expansion - Tripping hazard	\$14,000	\$9,415
1690	Fresno	Fresno County Courthouse.	Interior - Replace - Broken feminine dispensers (6th floor restrooms)	\$2,000	\$105
1691	Fresno	Fresno County Courthouse.	Interior Finishes - Install - 20 clocks 15" inch above elevator door entrances on all floors, public and staff/inmate, purchased product, install throughout court	\$2,000	\$1,791
1692	Shasta	Justice Center	County Managed - Roof - Renovate - Replace roof and paint exterior	\$13,203	\$13,203
Totals				\$20,545,673	\$17,637,330