

**Judicial Council of California**  
**Schedule 7A**  
**Certification**  
**2024-25**

**Court:** **Superior Court - Ventura**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Brenda McCormick*

07/08/2024

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*Signature of Presiding Judge or Executive Officer*

*SG* 07/08/2024

*RC* 07/08/2024

*RS* 07/08/2024

Judicial Council of California

Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2024-25

Court System: Superior Court - Ventura  
County Number  
(for JCC staff use): 56

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Court Contact: Richard Cabral  
Contact's Phone: 805 289-8881  
E-mail Address: [richard.cabral@ventura.courts.ca.gov](mailto:richard.cabral@ventura.courts.ca.gov)

Schedule 7A Prepared By: Suzie Jue  
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Superior Court - Ventura

Comments Worksheet	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Includes bilingual, educational, CPA, non-certified real time, and real time court reporter incentive allowances.
2	Some employees are over top step due to the addition of the allowances.
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Includes negotiated flex credit increase effective August 18, 2024.
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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<b>General comments</b>	
1	The Schedule 7A does not take in consideration of the Non-Taxable OSADI and MEDICARE when doing the calculations.
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Superior Court - Ventura

**Schedule 7A**

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2024-25</b>
Salary	\$ 34,665,708.68
OASDI & Medicare	\$ 2,621,144.46
Retirement	\$ 4,903,951.80
Deferred Compensation	\$ 915,463.99
Workers' Compensation	\$ 513,291.80
Health Insurance	\$ 7,673,792.48
Other Insurance	\$ 85,495.77
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 51,378,848.99</b>

Schedule 7A: Salary and Position Worksheet

Superior Court - Ventura 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Commissioner	COURT COMMISSIONER	2014	Other	9	1	1	9	1.00	\$ 196,896	\$ 16,408	\$ 16,408	110001	564112		1100	196,896
Commissioner	COURT COMMISSIONER	2014	Other	8	1	1	8	1.00	\$ 196,896	\$ 16,408	\$ 16,408	110001	564112		1100	196,896
Commissioner	COURT COMMISSIONER	2014	Other	9	1	1	9	1.00	\$ 196,896	\$ 16,408	\$ 16,408	110001	564112		1100	196,896
Commissioner	COURT COMMISSIONER	2014	Other	9	1	1	9	0.50	\$ 196,896	\$ 16,408	\$ 16,408	110001	564112		1100	98,448
Court Reporter	COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 118,673	\$ 8,004	\$ 9,890	110001	564113		1100	118,673
Court Reporter	COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 115,847	\$ 8,004	\$ 9,654	110001	564113		1100	115,847
Court Reporter	COURT REPORTER	2006a	Other	6	1	1	6	1.00	\$ 118,673	\$ 8,004	\$ 9,890	110001	564113		1100	118,673
Court Reporter	COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 113,022	\$ 8,004	\$ 9,418	110001	564113		1100	113,022
Court Reporter	COURT REPORTER	2006a	Other	4	1	1	4	1.00	\$ 114,682	\$ 8,004	\$ 9,557	110001	564113		1100	114,682
Court Reporter	COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 118,673	\$ 8,004	\$ 9,890	110001	564113		1100	118,673
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 121,499	\$ 8,004	\$ 10,125	110001	564113		1100	121,499
Administrative Technician	COURT ADMINISTRATIVE ASSISTANT III - OPS	5002	Other	5	1	1	5	1.00	\$ 74,813	\$ 4,796	\$ 6,234	110001	564113		1100	74,813
Interpreter	COURT INTERPRETER-SPANISH	2019a	Other	4	1	1	4	1.00	\$ 93,903	\$ 7,755	\$ 8,142	110001	564715	O-568700	1320	93,903
Court Reporter	COURT REPORTER	2006a	Other	6	1	1	6	1.00	\$ 118,673	\$ 8,004	\$ 9,890	110001	564113		1100	118,673
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER - SENIOR	2006a	Other	2	1	1	2	1.00	\$ 128,167	\$ 8,644	\$ 10,681	110001	564113		1100	128,167
Court Reporter	COURT REPORTER	2006a	Other	4	1	1	4	1.00	\$ 135,145	\$ 8,004	\$ 11,262	110001	564113		1100	135,145
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	0.50	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	52,268
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Program Manager	COURT MANAGER - CRT REPORTING SERVICES	1006	Manager	9	1	1	9	1.00	\$ 130,238	\$ 8,972	\$ 11,663	110001	564113		1100	130,238
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	564113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	4	1	1	4	1.00	\$ 112,693	\$ 8,004	\$ 10,125	110001	564113		1100	112,693
Court Reporter	COURT REPORTER	2006a	Other	6	1	1	6	1.00	\$ 121,499	\$ 8,004	\$ 10,125	110001	564113		1100	121,499
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	3	1	1	3	0.75	\$ 82,392	\$ 5,153	\$ 6,866	110001	564114		1100	61,794
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	5	1	1	5	1.00	\$ 79,902	\$ 5,153	\$ 6,866	110001	564114		1100	79,902
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	4	1	1	4	1.00	\$ 69,573	\$ 5,153	\$ 6,866	110001	564114		1100	69,573
Senior Secretary	COURT EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	8	1	1	8	1.00	\$ 96,468	\$ 5,975	\$ 8,039	110001	564114		1100	96,468
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	1	1	1	1	1.00	\$ 85,075	\$ 5,153	\$ 7,090	110001	564114		1100	85,075
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	6	1	1	6	1.00	\$ 81,287	\$ 5,153	\$ 6,866	110001	564114		1100	81,287
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	4	1	1	4	1.00	\$ 80,383	\$ 5,153	\$ 6,699	110001	564114		1100	80,383
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	4	1	1	4	1.00	\$ 74,865	\$ 5,153	\$ 6,866	110001	564114		1100	74,865
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 82,261	\$ 5,153	\$ 6,856	110001	564115		1100	82,261

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Administrative Technician	COURT ADMINISTRATIVE ASSISTANT III - OPS	5002	Other	4	1	1	4	1.00	\$ 72,347	\$ 4,796	\$ 6,234	110001	564115		1100	72,347
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	\$ 82,392	\$ 5,153	\$ 6,866	110001	564115		1100	82,392
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 85,075	\$ 5,153	\$ 7,090	110001	564115		1100	85,075
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 84,271	\$ 5,153	\$ 7,023	110001	564115		1100	84,271
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 70,816	\$ 5,153	\$ 6,866	110001	564115		1100	70,816
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 76,098	\$ 5,153	\$ 6,866	110001	564115		1100	76,098
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	1	1	1	1	1.00	\$ 97,601	\$ 6,104	\$ 8,133	110001	564115		1100	97,601
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 63,348	\$ 5,153	\$ 6,866	110001	564115		1100	63,348
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 83,196	\$ 5,153	\$ 6,933	110001	564115		1100	83,196
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 83,196	\$ 5,153	\$ 6,933	110001	564115		1100	83,196
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 65,550	\$ 5,153	\$ 6,866	110001	564115		1100	65,550
Administrative Analyst	COURT JUDICIAL ASSISTANTS TRAINING COORDINATOR	5001a	Other	5	1	0	5	1.00	\$ 97,250	\$ 7,047	\$ 9,161	110001	564115		1100	97,250
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 83,196	\$ 5,153	\$ 6,933	110001	564115		1100	83,196
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	5	1	1	5	1.00	\$ 72,725	\$ 5,153	\$ 6,866	110001	564115		1100	72,725
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 64,862	\$ 5,153	\$ 6,866	110001	564115		1100	64,862
Administrative Technician	COURT ADMINISTRATIVE ASSISTANT III - OPS - UF CAA I	5002	Other	4	1	1	4	1.00	\$ 66,131	\$ 4,796	\$ 6,234	110001	564115		1100	66,131
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 79,899	\$ 5,153	\$ 6,866	110001	564115		1100	79,899
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	2	1	1	2	1.00	\$ 97,100	\$ 6,104	\$ 8,092	110001	564115		1100	97,100
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - OPERATIONS	1004	Manager	8	1	1	8	1.00	\$ 139,958	\$ 8,972	\$ 11,664	110001	564115		1100	139,958
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	6	1	1	6	1.00	\$ 80,382	\$ 5,153	\$ 6,866	110001	564115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 82,261	\$ 5,153	\$ 6,856	110001	564115		1100	82,261
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 82,392	\$ 5,153	\$ 6,866	110001	564115		1100	82,392
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	5	1	0	5	1.00	\$ 71,108	\$ 5,153	\$ 6,699	110001	564115		1100	71,108
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 82,352	\$ 5,153	\$ 6,866	110001	564115		1100	82,352

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 80,383	\$ 5,153	\$ 6,699	110001	564115		1100	80,383
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 80,383	\$ 5,153	\$ 6,699	110001	564115		1100	80,383
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 66,757	\$ 5,153	\$ 6,699	110001	564115		1100	66,757
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 71,244	\$ 5,153	\$ 6,699	110001	564115		1100	71,244
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	2	1	1	2	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 86,427	\$ 5,133	\$ 7,385	110001	564115		1100	86,427
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 71,699	\$ 5,153	\$ 6,699	110001	564115		1100	71,699
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 66,096	\$ 5,153	\$ 6,699	110001	564115		1100	66,096
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	3	1	1	3	1.00	\$ 97,304	\$ 6,104	\$ 8,109	110001	564115		1100	97,304
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - OPERATIONS	1004	Manager	8	1	1	8	1.00	\$ 139,958	\$ 8,972	\$ 11,664	110001	564115		1100	139,958
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 68,984	\$ 5,153	\$ 6,699	110001	564115		1100	68,984
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 73,738	\$ 5,153	\$ 6,699	110001	564115		1100	73,738
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS - UF I	2002c	Supervisor	1	1	1	1	1.00	\$ 95,221	\$ 6,104	\$ 7,935	110001	564115		1100	95,221
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	564115		1100	80,382
Administrative Analyst	COURT JUDICIAL ASSISTANT TRAINING COORDINATOR	5001a	Other	5	1	0	5	1.00	\$ 97,250	\$ 7,047	\$ 9,161	110001	564115		1100	97,250
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 83,196	\$ 5,153	\$ 6,933	110001	564115		1100	83,196
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	6	1	1	6	1.00	\$ 60,486	\$ 5,133	\$ 6,699	110001	564115		1100	60,486
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	2	1	1	2	1.00	\$ 85,075	\$ 5,153	\$ 7,090	110001	564115		1100	85,075
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	4	1	1	4	1.00	\$ 76,011	\$ 5,153	\$ 6,699	110001	564115		1100	76,011
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	5	1	1	5	1.00	\$ 69,716	\$ 5,153	\$ 6,699	110001	564115		1100	69,716
Courtroom Clerk	COURT JUDICIAL ASSISTANT II - UF I	2003a	Other	5	1	0	5	1.00	\$ 59,105	\$ 5,153	\$ 5,211	110001	564115		1100	59,105
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	2	1	1	2	1.00	\$ 95,221	\$ 6,104	\$ 7,935	110001	564115		1100	95,221
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	5	1	0	5	1.00	\$ 71,108	\$ 5,153	\$ 6,699	110001	564115		1100	71,108
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 80,383	\$ 5,153	\$ 6,699	110001	564115		1100	80,383
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 82,392	\$ 5,153	\$ 6,866	110001	564115		1100	82,392
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 82,262	\$ 5,153	\$ 6,856	110001	564115		1100	82,262
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	\$ 80,383	\$ 5,153	\$ 6,699	110001	564115		1100	80,383
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 83,196	\$ 5,153	\$ 6,933	110001	564115		1100	83,196
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	COURT SR ATTORNEY - UF ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	9	1	1	9	1.00	\$ 143,020	\$ 9,457	\$ 12,294	110001	564116		1100	143,020
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526
Attorney	COURT SENIOR ATTORNEY - LEGAL COURT RESEARCH	2010a	Supervisor	8	1	1	8	1.00	\$ 171,547	\$ 10,997	\$ 14,296	110001	564116		1100	171,547
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	8	1	1	8	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	\$ 136,032	\$ 9,457	\$ 12,294	110001	564116		1100	136,032
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	\$ 134,062	\$ 9,457	\$ 12,294	110001	564116		1100	134,062
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	8	1	1	8	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	8	1	1	8	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	564116		1100	147,526
Child Services Provider	COURT CHILDREN CENTER SPECIALIST	6011	Other	4	1	1	4	1.00	\$ 50,955	\$ 3,479	\$ 5,853	180005	564118		1100	50,955
Child Services Provider	COURT CHILDREN CENTER SPECIALIST	6011	Other	4	1	1	4	1.00	\$ 48,250	\$ 3,479	\$ 5,853	180005	564118		1100	48,250
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 47,247	\$ 3,837	\$ 5,211	110001	564211		1211	47,247
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - OPERATIONS	1004	Manager	8	3	1	8	0.90	\$ 135,348	\$ 8,972	\$ 11,663	110001	564211		1211	121,813
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 42,902	\$ 3,477	\$ 5,211	110001	564211		1211	42,902
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV - FT	2002b	Other	6	1	1	6	1.00	\$ 63,263	\$ 4,309	\$ 5,602	110001	564211		1211	63,263
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	5	1	0	5	1.00	\$ 59,471	\$ 4,309	\$ 5,602	110001	564211		1211	59,471
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	6	1	1	6	1.00	\$ 64,716	\$ 4,008	\$ 5,394	110001	564211		1211	64,716
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 46,882	\$ 3,800	\$ 5,211	110001	564211		1211	46,882
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	5	1	1	5	1.00	\$ 68,890	\$ 4,309	\$ 5,853	110001	564211		1211	68,890
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	4	1	1	4	1.00	\$ 64,099	\$ 4,288	\$ 5,342	110001	564211		1211	64,099
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 41,847	\$ 3,517	\$ 5,211	110001	564211		1211	41,847
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 42,706	\$ 3,444	\$ 5,211	110001	564211		1211	42,706
Court Program Manager	COURT MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	\$ 109,590	\$ 8,292	\$ 10,852	110001	564211		1211	109,590
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	2	1	1	2	1.00	\$ 90,772	\$ 6,104	\$ 7,565	110001	564211		1211	90,772
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	6	1	1	6	1.00	\$ 90,737	\$ 6,104	\$ 7,565	110001	564211		1211	90,737
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	\$ 62,528	\$ 4,008	\$ 5,211	120021	564211	O-562001	1211	62,528
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	4	1	1	4	1.00	\$ 47,804	\$ 3,957	\$ 5,211	120021	564211	O-562001	1211	47,804
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 50,094	\$ 3,957	\$ 5,211	120021	564211	O-562001	1211	50,094



# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 41,413	\$ 3,201	\$ 5,093	110001	564212		1212	41,413
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	4	1	1	4	1.00	\$ 62,041	\$ 4,309	\$ 5,602	110001	564311		1220	62,041
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 41,452	\$ 3,360	\$ 5,211	110001	564311		1220	41,452
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 46,791	\$ 3,800	\$ 5,211	110001	564311		1220	46,791
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	1	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564311		1220	62,528
Court Program Manager	COURT MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	\$ 108,144	\$ 8,292	\$ 10,852	110001	564311		1220	108,144
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 62,383	\$ 4,008	\$ 5,211	110001	564311		1220	62,383
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 40,073	\$ 3,200	\$ 5,211	110001	564311		1220	40,073
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	\$ 57,069	\$ 4,008	\$ 5,211	110001	564311		1220	57,069
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 47,224	\$ 3,800	\$ 5,211	110001	564311		1220	47,224
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	4	1	1	4	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564311		1220	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 66,595	\$ 4,008	\$ 5,551	110001	564311		1220	66,595
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	2	1	1	2	1.00	\$ 86,449	\$ 6,104	\$ 7,205	110001	564311		1220	86,449
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	5	1	0	5	1.00	\$ 48,730	\$ 3,800	\$ 5,211	110001	564311		1220	48,730
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 64,407	\$ 4,008	\$ 5,367	110001	564311		1220	64,407
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 46,465	\$ 4,008	\$ 5,211	110001	564311		1220	46,465
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 45,530	\$ 4,008	\$ 5,211	110001	564311		1220	45,530
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	3	1	1	3	1.00	\$ 96,578	\$ 6,104	\$ 8,048	110001	564311		1220	96,578
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 63,329	\$ 4,008	\$ 5,278	110001	564311		1220	63,329
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 64,716	\$ 4,008	\$ 5,394	110001	564311		1220	64,716
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	3	1	1	3	1.00	\$ 67,228	\$ 4,309	\$ 5,603	110001	564311		1220	67,228
Court Program Manager	COURT MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	\$ 128,837	\$ 8,292	\$ 10,852	110001	564411		1231	128,837
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	5	1	0	5	1.00	\$ 48,730	\$ 3,800	\$ 5,211	110001	564411		1231	48,730
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 45,927	\$ 3,687	\$ 5,211	110001	564411		1231	45,927
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 64,873	\$ 4,008	\$ 5,407	110001	564411		1231	64,873
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS - UF I	2002c	Supervisor	2	1	1	2	1.00	\$ 86,449	\$ 6,104	\$ 7,205	110001	564411		1231	86,449
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	4	1	1	4	1.00	\$ 69,107	\$ 4,309	\$ 5,759	110001	564411		1231	69,107
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 46,718	\$ 3,837	\$ 5,211	110001	564411		1231	46,718
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	0.50	\$ 48,597	\$ 3,993	\$ 5,211	110001	564411		1231	24,299

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 44,940	\$ 3,634	\$ 5,211	110001	564411		1231	44,940
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 41,875	\$ 3,993	\$ 5,211	110001	564411		1231	41,875
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 57,653	\$ 4,008	\$ 5,211	110001	564411		1231	57,653
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	0.50	\$ 64,091	\$ 4,008	\$ 5,341	110001	564411		1231	32,046
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	3	1	1	3	1.00	\$ 64,407	\$ 4,008	\$ 5,367	110001	564411		1231	64,407
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 43,355	\$ 3,468	\$ 5,211	110001	564411		1231	43,355
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	-	4	1.00	\$ 46,012	\$ 3,687	\$ 5,211	110001	564411		1231	46,012
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	\$ 64,407	\$ 4,008	\$ 5,367	110001	564411		1231	64,407
Senior Mediator/Counselor	COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	8	1	1	8	1.00	\$ 144,972	\$ 8,736	\$ 12,081	110001	564412		1231	144,972
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 109,935	\$ 7,047	\$ 9,162	110001	564412		1231	109,935
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	3	1	1	3	1.00	\$ 64,407	\$ 4,008	\$ 5,367	110001	564412		1231	64,407
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 111,814	\$ 7,047	\$ 9,318	110001	564412		1231	111,814
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	0	9	1.00	\$ 97,250	\$ 7,047	\$ 9,068	110001	564412		1231	97,250
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	1	9	1.00	\$ 110,731	\$ 7,047	\$ 9,318	110001	564412		1231	110,731
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	1	9	1.00	\$ 111,814	\$ 7,047	\$ 9,318	110001	564412		1231	111,814
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	1	9	1.00	\$ 117,310	\$ 7,047	\$ 9,777	110001	564412		1231	117,310
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 111,814	\$ 7,047	\$ 9,318	110001	564412		1231	111,814
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II - UF I	2018a	Other	8	1	1	8	1.00	\$ 109,935	\$ 7,047	\$ 9,161	110001	564412		1231	109,935
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 95,585	\$ 7,047	\$ 9,318	110001	564412		1231	95,585

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retire ment Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Managing Attorney	COURT MANAGING ATTORNEY - PROFESSIONAL SERVICES	1005	Manager	8	1	1	8	1.00	\$ 180,945	\$ 11,599	\$ 15,080	110001	564412		1231	180,945
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR - TRAINEE	2018a	Other	9	1	1	9	1.00	\$ 63,418	\$ 4,506	\$ 5,858	110001	564412		1231	63,418
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564412		1231	62,528
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II - UF I	2018a	Other	8	1	1	8	1.00	\$ 109,185	\$ 7,047	\$ 9,318	110001	564412		1231	109,185
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	1	9	0.78	\$ 102,501	\$ 7,047	\$ 9,318	110001	564412		1231	79,951
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 111,814	\$ 7,047	\$ 9,318	110001	564412		1231	111,814
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	8	1	1	8	1.00	\$ 109,935	\$ 7,047	\$ 9,162	110001	564412		1231	109,935
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	9	1	1	9	0.22	\$ 102,501	\$ 7,047	\$ 9,318	120021	564412	O-562002	1231	22,550
Family Law Facilitator	COURT SENIOR ATTORNEY	2013	Supervisor	8	1	1	8	0.50	\$ 173,844	\$ 10,997	\$ 14,488	110001	564413		1231	86,922
Attorney	COURT ATTORNEY - FL & CIV SHLA CENTER	2010a	Other	9	1	1	9	1.00	\$ 149,822	\$ 9,457	\$ 12,485	110001	564413		1231	149,822
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	\$ 88,063	\$ 5,390	\$ 7,339	110001	564413		1231	44,032
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	1.00	\$ 85,961	\$ 5,390	\$ 7,164	110001	564413		1231	85,961
Attorney	COURT ATTORNEY - FL & CIV SHLA CENTER	2010a	Supervisor	9	1	1	9	1.00	\$ 149,822	\$ 9,457	\$ 12,485	110001	564413		1231	149,822
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	\$ 84,480	\$ 5,390	\$ 7,040	110001	564413		1231	42,240
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	3	1	1	3	0.50	\$ 85,961	\$ 5,390	\$ 7,164	110001	564413		1231	42,981
Attorney	COURT ATTORNEY - FAMILY LAW CENTER	2010a	Other	9	1	0	9	0.50	\$ 130,503	\$ 9,457	\$ 12,485	110001	564413		1231	65,252
Mediator/Counselor	COURT CHILD CUSTODY RECOMMENDING COUNSELOR/PROBATE/INVESTIGATOR II	2018a	Other	1	1	1	1	1.00	\$ 111,814	\$ 7,047	\$ 9,318	110001	564512		1232	111,814
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 64,091	\$ 4,008	\$ 8,341	110001	564711		1310	64,091
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 47,065	\$ 4,008	\$ 5,211	110001	564711		1310	47,065
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	2	1	1	2	1.00	\$ 69,107	\$ 4,309	\$ 5,760	110001	564711		1310	69,107
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 42,256	\$ 4,008	\$ 5,211	110001	564711		1310	42,256
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 42,405	\$ 4,008	\$ 5,211	110001	564711		1310	42,405

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retire ment Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 47,381	\$ 4,008	\$ 5,211	110001	564711		1310	47,381
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	5	1	0	5	1.00	\$ 48,730	\$ 3,800	\$ 5,211	110001	564711		1310	48,730
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	1	1	1	1	0.80	\$ 95,221	\$ 6,104	\$ 7,935	110001	564711		1310	76,177
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	3	1	1	3	1.00	\$ 67,228	\$ 4,309	\$ 5,603	110001	564711		1310	67,228
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 48,737	\$ 3,865	\$ 5,211	110001	564711		1310	48,737
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 44,960	\$ 3,707	\$ 5,211	110001	564711		1310	44,960
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564711		1310	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 42,488	\$ 3,444	\$ 5,211	110001	564711		1310	42,488
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF II	2002a	Other	4	1	1	4	1.00	\$ 45,742	\$ 3,619	\$ 5,211	110001	564711		1310	45,742
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 42,163	\$ 3,356	\$ 5,211	110001	564711		1310	42,163
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 41,454	\$ 3,280	\$ 5,211	110001	564711		1310	41,454
Court Program Manager	COURT MANAGER - OPERATIONS	1006	Manager	3	1	1	3	1.00	\$ 131,237	\$ 8,292	\$ 10,936	110001	564711		1310	131,237
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	5	1	1	5	1.00	\$ 41,952	\$ 3,356	\$ 5,211	110001	564711		1310	41,952
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	\$ 42,875	\$ 3,436	\$ 5,211	110001	564711		1310	42,875
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 47,469	\$ 3,811	\$ 5,211	110001	564711		1310	47,469
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 40,607	\$ 3,188	\$ 4,144	110001	564711		1310	40,607
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	1	1	4	1.00	\$ 45,405	\$ 3,707	\$ 5,211	110001	564711		1310	45,405
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564711		1310	62,528
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	1	1	1	1	1.00	\$ 100,433	\$ 6,104	\$ 8,370	110001	564711		1310	100,433
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	3	1	1	3	1.00	\$ 67,228	\$ 4,309	\$ 5,603	110001	564711		1310	67,228
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	3	1	1	3	1.00	\$ 85,961	\$ 5,390	\$ 7,163	110001	564712		1310	85,961
Attorney	COURT ATTORNEY - FL & CIV SHLA CENTER	2010a	Other	9	1	0	9	1.00	\$ 130,503	\$ 9,457	\$ 12,485	110001	564712		1310	130,503
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	1.00	\$ 85,961	\$ 5,390	\$ 7,163	110001	564712		1310	85,961
Family Law Facilitator	COURT SENIOR ATTORNEY	2013	Supervisor	8	1	1	8	1.00	\$ 171,547	\$ 10,097	\$ 14,296	110001	564712		1310	171,547
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564714		1310	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 51,175	\$ 4,008	\$ 5,211	110001	564714		1310	51,175
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	\$ 97,706	\$ 7,754	\$ 8,142	110001	564715		1320	97,706
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	5	1	1	5	1.00	\$ 93,054	\$ 7,754	\$ 7,755	110001	564715		1320	93,054
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	\$ 93,054	\$ 7,754	\$ 7,755	110001	564715		1320	93,054

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Interpreter Supervisor	COURT MANAGER - INTERPRETER SERVICES	2019c	Supervisor	8	1	1	8	1.00	\$ 120,835	\$ 8,292	\$ 10,780	110001	564715		1320	120,835
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	\$ 96,310	\$ 7,754	\$ 8,026	110001	564715		1320	96,310
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	5	1	1	5	1.00	\$ 95,380	\$ 7,754	\$ 7,949	110001	564715		1320	95,380
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	\$ 97,706	\$ 7,754	\$ 8,142	110001	564715		1320	97,706
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	\$ 96,311	\$ 7,754	\$ 8,026	110001	564715		1320	96,311
Interpreter	COURT SENIOR INTERPRETER - MIXTECO	2019a	Other	5	1	0	5	1.00	\$ 93,054	\$ 7,754	\$ 7,755	110001	564715	O-568700	1320	93,054
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	1	1	1	5	1.00	\$ 96,310	\$ 7,754	\$ 8,026	110001	564715		1320	96,310
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	2	1	1	2	1.00	\$ 93,054	\$ 7,754	\$ 7,755	110001	564715		1320	93,054
Interpreter	COURT SENIOR INTERPRETER - SPANISH	2019a	Other	5	1	0	5	1.00	\$ 93,054	\$ 7,754	\$ 7,755	110001	564715		1320	93,054
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	\$ 44,451	\$ 3,531	\$ 5,211	110001	564716		1330	44,451
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564716		1330	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	\$ 64,407	\$ 4,008	\$ 5,367	110001	564716		1330	64,407
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	564716		1330	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 63,885	\$ 4,008	\$ 5,324	110001	564716		1330	63,885
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	3	1	1	3	1.00	\$ 115,847	\$ 8,004	\$ 9,654	110001	564716		1330	115,847
Court Reporter	COURT REPORTER	2006a	Other	3	3	1	1	1.00	\$ 115,404	\$ 8,275	\$ 9,737	110001	566113		1100	115,404
Court Reporter	COURT REPORTER	2006a	Other	5	3	0	5	1.00	\$ 104,536	\$ 8,004	\$ 9,737	110001	566113		1100	104,536
Court Reporter	COURT REPORTER	2006a	Other	1	3	1	1	1.00	\$ 113,022	\$ 8,004	\$ 9,420	110001	566113		1100	113,022
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	1	3	1	1	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	566114		1100	80,382
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	1	3	1	1	1.00	\$ 84,401	\$ 5,153	\$ 7,033	110001	566114		1100	84,401
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	2	3	1	2	1.00	\$ 82,262	\$ 5,153	\$ 6,856	110001	566115		1100	82,262
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	3	1	4	1.00	\$ 75,988	\$ 5,153	\$ 6,699	110001	566115		1100	75,988
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 78,672	\$ 5,153	\$ 6,699	110001	566115		1100	78,672
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	2	3	1	2	0.40	\$ 74,813	\$ 5,153	\$ 6,699	110001	566115		1100	29,925
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	3	3	1	3	1.00	\$ 82,261	\$ 5,153	\$ 6,856	110001	566115		1100	82,261
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	3	1	4	1.00	\$ 80,382	\$ 5,153	\$ 6,699	110001	566115		1100	80,382
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	5	3	0	5	1.00	\$ 71,108	\$ 5,153	\$ 6,699	110001	566115		1100	71,108
Examiner	COURT PROBATE EXAMINER	2020a	Other	9	3	1	9	1.00	\$ 75,163	\$ 4,971	\$ 6,469	110001	566116		1100	75,163
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	8	3	1	8	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	566116		1100	147,526
Attorney	COURT RESEARCH ATTORNEY	2010a	Other	9	3	1	9	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	566116		1100	147,526
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	3	3	1	3	0.30	\$ 64,407	\$ 4,008	\$ 5,368	110001	566411		1231	19,322

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	1	1.00	\$ 65,970	\$ 4,008	\$ 5,498	110001	566412		1231	65,970
Senior Paralegal	COURT SELF HELP ASSISTANT III - UF II	2011b	Other	3	3	1	3	1.00	\$ 84,685	\$ 5,390	\$ 7,183	110001	566413		1231	84,685
Attorney	COURT ATTORNEY - FL & CIV SHLA CENTER	2010a	Other	9	3	1	9	1.00	\$ 147,526	\$ 9,457	\$ 12,294	110001	566413		1231	147,526
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	1	3	1	1	1.00	\$ 86,184	\$ 5,390	\$ 7,183	110001	566413		1231	86,184
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	4	3	1	4	1.00	\$ 72,650	\$ 5,390	\$ 7,183	110001	566413		1231	72,650
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	3	3	1	3	0.70	\$ 64,407	\$ 4,008	\$ 5,367	110001	566511		1232	45,085
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	1.00	\$ 64,064	\$ 4,008	\$ 5,367	110001	566511		1232	64,064
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	1.00	\$ 50,186	\$ 4,008	\$ 5,211	110001	566511		1232	50,186
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	4	3	1	4	1.00	\$ 46,373	\$ 3,837	\$ 5,211	110001	566611		1233	46,373
Legal Process Clerk	COURT PROCESSING ASSISTANT III - UF I	2002a	Other	5	3	0	5	0.25	\$ 48,730	\$ 3,800	\$ 5,211	110001	566612		1234	12,183
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	3	1	2	1.00	\$ 62,528	\$ 4,008	\$ 5,211	110001	566612		1234	62,528
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	1	1.00	\$ 65,448	\$ 4,008	\$ 5,454	110001	566711		1310	65,448
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	6	3	1	6	1.00	\$ 56,570	\$ 4,008	\$ 5,211	110001	566711		1310	56,570
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	5	3	0	5	0.75	\$ 48,730	\$ 3,800	\$ 5,211	110001	566714		1310	36,548
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS - UF I	2002c	Supervisor	3	3	1	3	1.00	\$ 89,475	\$ 6,104	\$ 7,456	110001	566717		1310	89,475
Senior Legal Process Clerk	COURT PROCESSING ASSISTANT IV	2002b	Other	2	3	1	2	1.00	\$ 67,228	\$ 4,309	\$ 5,603	110001	566717		1310	67,228
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	2	3	1	2	1.00	\$ 95,678	\$ 6,104	\$ 8,048	110001	566717		1310	95,678
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	5	3	0	5	0.60	\$ 71,108	\$ 5,153	\$ 6,699	110001	565115		1100	42,665
Legal Process Supervisor	COURT SUPERVISOR II - OPERATIONS	2002c	Supervisor	1	3	1	1	0.20	\$ 95,221	\$ 6,104	\$ 7,935	110001	565211		1211	19,044
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - OPERATIONS	1004	Manager	8	3	1	8	0.10	\$ 135,348	\$ 8,972	\$ 11,663	110001	565211		1211	13,535
Secretary	COURT ADMINISTRATIVE ASSISTANT - CONFIDENTIAL	5006a	Other	9	1	1	9	1.00	\$ 64,315	\$ 4,545	\$ 5,909	110001	561110		9100	64,315
Senior Secretary	COURT EXECUTIVE ASSISTANT	5006b	Other	8	1	1	8	1.00	\$ 93,206	\$ 5,975	\$ 7,767	110001	561110		9100	93,206
Court Division Director/Branch Administrator	COURT DEPUTY EXECUTIVE OFFICER	1003	Manager	8	1	1	8	1.00	\$ 183,620	\$ 14,046	\$ 18,260	110001	561110		9100	183,620
Court Division Director/Branch Administrator	COURT DEPUTY EXECUTIVE OFFICER	1003	Manager	8	1	1	8	1.00	\$ 224,600	\$ 14,046	\$ 18,718	110001	561110		9100	224,600
Court Division Director/Branch Administrator	COURT GENERAL CONSEL / DIRECTOR OF LEGAL SERVICES	1003	Manager	8	1	1	8	1.00	\$ 221,302	\$ 14,255	\$ 18,443	110001	561110		9100	221,302
Court Executive Officer	COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	8	1.00	\$ 295,748	\$ 18,055	\$ 24,647	110001	561110		9100	295,748
Court Division Director/Branch Administrator	COURT DEPUTY EXECUTIVE OFFICER	1003	Manager	8	1	1	8	1.00	\$ 226,791	\$ 14,046	\$ 18,900	110001	561110		9100	226,791
Assistant Court Executive Officer	COURT ASSISTANT EXECUTIVE OFFICER	1002	Manager	7	1	1	7	0.86	\$ 253,661	\$ 15,486	\$ 21,139	110001	561110		9100	218,148
Supervising Financial Analyst	COURT ANALYST-FINANCE/FISCAL	3005c	Other	8	1	1	8	1.00	\$ 101,851	\$ 7,047	\$ 9,161	110001	561211		9200	101,851



# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II	3002b	Other	4	1	1	4	0.20	\$ 65,753	\$ 4,305	\$ 5,597	110001	561211		9200	13,151
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II - UF I	3002b	Other	6	1	1	6	1.00	\$ 62,225	\$ 4,004	\$ 5,206	110001	561211		9200	62,225
Accountant-Auditor	COURT ACCOUNTANT III - UF II	3001a	Other	4	1	1	4	1.00	\$ 66,301	\$ 5,480	\$ 7,124	110001	561211		9200	66,301
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL - UF ANALYST - FINANCE/FISCAL	5001b	Other	8	4	1	8	0.87	\$ 112,684	\$ 7,047	\$ 10,051	110001	561211		9200	98,035
Supervising Financial Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	9	1	1	9	0.78	\$ 93,234	\$ 7,047	\$ 10,051	110001	561211		9200	72,722
Supervising Financial Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL - UF ANALYST - FINANCE/FISCAL	3005c	Supervisor	9	1	1	9	1.00	\$ 91,463	\$ 7,047	\$ 10,051	110001	561211		9200	91,463
Accountant-Auditor	COURT ACCOUNTANT III	3001a	Other	1	1	1	1	1.00	\$ 74,895	\$ 5,480	\$ 8,114	110001	561211		9200	74,895
Court Administrative/ Operations Manager	COURT DIRECTOR - FISCAL SERVICES	1004	Manager	8	1	1	8	1.00	\$ 185,468	\$ 11,599	\$ 15,456	110001	561211		9200	185,468
Accountant-Auditor	COURT ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	\$ 69,913	\$ 5,480	\$ 8,114	110001	561211		9200	69,913
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II	3002b	Other	4	1	1	4	1.00	\$ 61,776	\$ 4,305	\$ 5,597	110001	561211		9200	61,776
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II	3002b	Other	6	1	1	6	1.00	\$ 71,391	\$ 4,305	\$ 5,949	110001	561211		9200	71,391
Accountant-Auditor	COURT ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	\$ 74,720	\$ 5,480	\$ 8,114	110001	561211		9200	74,720
Accountant-Auditor	COURT ACCOUNTANT III - UF II	3001a	Other	1	1	1	1	0.30	\$ 100,457	\$ 5,480	\$ 8,371	110001	561211		9200	30,137
Accountant-Auditor	COURT ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	\$ 66,301	\$ 5,480	\$ 8,114	110001	561211		9200	66,301
Court Administrative/ Operations Manager	COURT DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	8	4	1	8	0.87	\$ 185,468	\$ 11,599	\$ 15,456	110001	561212		9200	161,358
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	8	4	1	8	0.68	\$ 123,635	\$ 7,732	\$ 10,555	110001	561212		9200	83,924
Senior Administrative Analyst	COURT DATABASE ANALYST	5001b	Other	8	4	1	8	1.00	\$ 137,311	\$ 8,587	\$ 11,443	110001	561212		9200	137,311
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	8	4	1	8	1.00	\$ 126,651	\$ 7,732	\$ 10,555	110001	561212		9200	126,651
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	9	4	0	9	1.00	\$ 106,702	\$ 7,732	\$ 10,555	110001	561212		9200	106,702
Senior Administrative Analyst	COURT PRINCIPAL BUDGET ANALYST	5001b	Other	8	4	1	8	1.00	\$ 140,013	\$ 8,587	\$ 11,700	110001	561212		9200	140,013
Court Administrative/ Operations Manager	COURT DIRECTOR - HUMAN RESOURCES	1004	Supervisor	8	4	1	8	1.00	\$ 185,468	\$ 11,599	\$ 15,456	110001	561311		9300	185,468
Human Resource Technician	COURT HUMAN RESOURCES GENERALIST	5005a	Other	8	4	1	8	1.00	\$ 107,357	\$ 6,649	\$ 8,947	110001	561311		9300	107,357
Senior Human Resource Analyst	COURT SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	8	4	1	8	1.00	\$ 129,708	\$ 7,824	\$ 10,809	110001	561311		9300	129,708
Human Resource Technician	COURT HUMAN RESOURCES GENERALIST	5005a	Other	8	4	1	8	1.00	\$ 109,236	\$ 6,649	\$ 9,103	110001	561311		9300	109,236
Senior Human Resource Analyst	COURT SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	8	4	1	8	1.00	\$ 127,829	\$ 7,824	\$ 10,652	110001	561311		9300	127,829
Court Administrative/ Operations Manager	COURT ASSISTANT DIRECTOR - HUMAN RESOURCES	1004	Supervisor	9	4	0	9	1.00	\$ 132,107	\$ 9,573	\$ 12,445	110001	561311		9300	132,107
Administrative Analyst	COURT FACILITIES PROJECT COORDINATOR	5001a	Other	8	1	1	8	1.00	\$ 107,357	\$ 6,649	\$ 8,947	110001	561411		9400	107,357
Court Program Manager	COURT MANAGER - FACILITIES MANAGEMENT & EHS	1006	Supervisor	8	1	1	8	1.00	\$ 135,826	\$ 8,292	\$ 11,319	110001	561411		9400	135,826
Senior Information Systems Analyst	COURT SENIOR BUSINESS PROCESS ANALYST	4001b	Other	8	1	1	8	1.00	\$ 133,962	\$ 8,587	\$ 11,164	110001	561510		9500	133,962

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Technician	COURT SENIOR SYSTEMS ANALYST - APPLICATIONS - UF SA-A	4004b	Other	3	1	1	3	1.00	\$ 113,989	\$ 6,847	\$ 9,503	110001	561510		9500	113,989
Senior Information Systems Analyst	COURT INFORMATION SYSTEMS PROJECT LEAD	4001b	Other	8	1	1	8	1.00	\$ 169,616	\$ 10,355	\$ 14,136	110001	561510		9500	169,616
Senior Information Systems Technician	COURT SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	3	1	1	3	1.00	\$ 110,544	\$ 6,847	\$ 9,212	110001	561510		9500	110,544
Senior Information Systems Technician	COURT SENIOR SYSTEMS ENGINEER - UF SYSTEMS ENGINEER	4004b	Other	4	1	1	4	1.00	\$ 93,697	\$ 6,785	\$ 8,821	110001	561510		9500	93,697
Court Program Manager	COURT MANAGER - INFORMATION TECHNOLOGY SERVICES	1006	Manager	8	1	1	8	1.00	\$ 155,312	\$ 9,956	\$ 12,943	110001	561510		9500	155,312
Senior Information Systems Analyst	COURT LAN/WEB ADMINISTRATOR	4001b	Other	3	1	1	3	1.00	\$ 125,136	\$ 7,826	\$ 10,428	110001	561510		9500	125,136
Supervising Information Systems Analyst	COURT SUPERVISOR - INFRASTRUCTURE SERVICES	4001c	Supervisor	8	1	1	8	1.00	\$ 136,279	\$ 8,736	\$ 11,357	110001	561510		9500	136,279
Information Systems Engineer	COURT SENIOR NETWORK ENGINEER	4002	Other	8	1	1	8	1.00	\$ 138,651	\$ 8,587	\$ 11,554	110001	561510		9500	138,651
Senior Information Systems Technician	COURT SENIOR SYSTEMS ENGINEER	4004b	Other	5	1	1	5	1.00	\$ 92,162	\$ 6,785	\$ 8,821	110001	561510		9500	92,162
Senior Information Systems Technician	COURT SENIOR SYSTEMS ENGINEER	4004b	Other	3	1	1	3	1.00	\$ 107,733	\$ 6,785	\$ 8,978	110001	561510		9500	107,733
Senior Information Systems Technician	COURT SENIOR SYSTEMS ENGINEER - UF SYSTEMS ENGINEER	4004b	Other	4	1	1	4	1.00	\$ 92,227	\$ 6,785	\$ 8,821	110001	561510		9500	92,227
Communications Technician	COURT SENIOR SYSTEMS ENGINEER	4005	Other	5	1	1	5	1.00	\$ 92,106	\$ 6,785	\$ 8,821	110001	561510		9500	92,106
Senior Administrative Analyst	COURT DATABASE ANALYST - IT SERVICES	5001b	Other	9	1	1	9	1.00	\$ 131,750	\$ 8,129	\$ 10,980	110001	561510	O-562201	9500	131,750
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	4	1	1	4	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	561213		2110	70,432
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 72,145	\$ 4,394	\$ 6,013	130001	561213		2110	72,145
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 72,145	\$ 4,394	\$ 6,013	130001	561213		2110	72,145
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	8	1	5	1.00	\$ 63,108	\$ 4,288	\$ 6,502	130001	561213		2110	63,108
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	1	7	1	1	1.00	\$ 67,210	\$ 4,288	\$ 6,502	130001	561213		2110	67,210
Court Administrative/ Operations Manager	COURT DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	8	4	1	8	0.09	\$ 185,468	\$ 11,599	\$ 15,457	130001	561213		2110	16,043
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 70,952	\$ 4,394	\$ 5,913	130001	561213		2110	70,952
Accountant-Auditor	COURT ACCOUNTANT III - UF II	3001a	Other	4	1	1	4	1.00	\$ 79,196	\$ 5,459	\$ 7,097	130001	561213		2110	79,196
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	2	1	1	2	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	561213		2110	70,432
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II - UF I	3002b	Other	4	1	1	4	0.80	\$ 65,753	\$ 4,305	\$ 5,597	130001	561213		2110	52,603
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III - UF I	2001a	Other	4	1	1	4	1.00	\$ 45,978	\$ 3,172	\$ 4,124	130001	561213		2110	45,978
Legal Process Supervisor	COURT SUPERVISOR II - COLLECTIONS	2002c	Supervisor	3	1	1	3	1.00	\$ 100,433	\$ 6,104	\$ 8,370	130001	561213		2110	100,433
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	8	1	1	8	0.13	\$ 112,684	\$ 7,732	\$ 10,013	130001	561213		2110	14,649



# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	6	1	1	6	1.00	\$ 55,541	\$ 4,288	\$ 6,502	130001	561213		2110	55,541
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	9	1	1	9	0.22	\$ 93,234	\$ 7,732	\$ 10,013	130001	561213		2110	20,511
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	6	1	1	6	1.00	\$ 68,552	\$ 4,394	\$ 5,713	130001	561213		2110	68,552
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	1	5	1.00	\$ 61,361	\$ 4,288	\$ 6,502	130001	561213		2110	61,361
Senior Accounting Technician	COURT ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	1	1.00	\$ 67,371	\$ 4,305	\$ 5,615	130001	561213		2110	67,371
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	4	1	1	1.00	\$ 68,553	\$ 4,394	\$ 5,713	130001	561213		2110	68,553
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	1	0	8	0.46	\$ 142,757	\$ 8,937	\$ 12,247	130001	561213		2110	65,568
Senior Court Clerk	COLLECTIONS SERVICES TECHNICIAN	2001b	Other	3	1	1	3	1.00	\$ 78,500	\$ 4,964	\$ 6,547	130001	561213		2110	78,500
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	4	4	1	4	1.00	\$ 70,266	\$ 4,394	\$ 5,856	130001	561213		2110	70,266
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	561213		2110	70,432
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS	2001b	Supervisor	1	2	0	1	1.00	\$ 84,234	\$ 6,104	\$ 7,905	130001	561213		2110	84,234
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS	2001b	Supervisor	3	1	1	3	1.00	\$ 98,958	\$ 6,104	\$ 8,248	130001	561213		2110	98,958
Assistant Court Executive Officer	COURT ASSISTANT EXECUTIVE OFFICER	1002	Manager	7	1	1	7	0.09	\$ 253,661	\$ 15,486	\$ 21,140	130001	561213		2110	21,942
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL - UF ANALYST - FINANCE/FISCAL	5001b	Other	8	1	1	8	1.00	\$ 120,620	\$ 7,732	\$ 10,053	130001	561213		2110	120,620
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	1.00	\$ 55,041	\$ 4,288	\$ 5,575	130001	561213		2110	55,041
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 70,952	\$ 4,394	\$ 5,913	130001	561213		2110	70,952
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	1	2	1	1	1.00	\$ 77,431	\$ 4,964	\$ 6,453	130001	561213		2110	77,431
Accountant-Auditor	COURT ACCOUNTANT III - UF II	3001a	Other	1	1	1	1	0.70	\$ 100,457	\$ 5,480	\$ 8,371	130001	561213		2110	70,320
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	3	2	1	3	1.00	\$ 62,220	\$ 4,288	\$ 5,186	130001	562213		2110	62,220
Court Administrative/ Operations Manager	COURT DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	8	4	1	8	0.04	\$ 185,468	\$ 11,599	\$ 15,456	130001	562213		2110	6,825
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	2	2	1	2	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	562213		2110	70,432
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	4	2	1	4	1.00	\$ 51,653	\$ 4,394	\$ 5,870	130001	562213		2110	51,653
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.20	\$ 142,757	\$ 8,937	\$ 12,247	130001	562213		2110	29,037
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	4	2	1	4	1.00	\$ 45,942	\$ 4,288	\$ 5,575	130001	562213		2110	45,942
Court Program Manager	COURT MANAGER - COLLECTIONS	1006	Manager	8	2	1	8	1.00	\$ 117,349	\$ 8,292	\$ 10,780	130001	562213		2110	117,349
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS	2001b	Supervisor	5	2	1	5	1.00	\$ 98,752	\$ 6,104	\$ 8,248	130001	562213		2110	98,752
Assistant Court Executive Officer	COURT ASSISTANT EXECUTIVE OFFICER	1002	Manager	7	1	1	7	0.04	\$ 253,661	\$ 15,486	\$ 21,140	130001	562213		2110	9,335
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	2	2	1	2	1.00	\$ 64,398	\$ 4,288	\$ 5,367	130001	562213		2110	64,398

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	2	2	1	2	1.00	\$ 79,367	\$ 4,964	\$ 6,614	130001	562213		2110	79,367
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	5	1	0	5	1.00	\$ 60,643	\$ 4,394	\$ 5,713	130001	562213		2110	60,643
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	5	1	0	5	1.00	\$ 60,643	\$ 4,394	\$ 5,713	130001	562213		2110	60,643
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	5	1	0	5	1.00	\$ 60,643	\$ 4,394	\$ 5,713	130001	562213		2110	60,643
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	4	3	1	4	1.00	\$ 58,324	\$ 4,288	\$ 5,575	130001	563213		2110	58,324
Court Administrative/ Operations Manager	COURT DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	8	4	1	8	0.01	\$ 185,468	\$ 11,599	\$ 15,456	130001	563213		2110	1,855
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	5	3	1	5	1.00	\$ 72,146	\$ 4,394	\$ 6,013	130001	563213		2110	72,146
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.05	\$ 142,757	\$ 8,937	\$ 12,247	130001	563213		2110	7,138
Assistant Court Executive Officer	COURT ASSISTANT EXECUTIVE OFFICER	1002	Manager	7	1	1	7	0.01	\$ 253,661	\$ 15,486	\$ 21,140	130001	563213		2110	2,537
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.02	\$ 142,757	\$ 8,937	\$ 12,247	130001	561215		2110	3,055
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	4	1	1	4	1.00	\$ 54,474	\$ 4,394	\$ 5,713	130001	561215		2110	54,474
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.04	\$ 142,757	\$ 8,937	\$ 12,247	130001	561216		2110	5,054
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS - UF I	2001b	Supervisor	1	2	1	1	0.40	\$ 80,792	\$ 6,104	\$ 8,248	130001	561216		2110	32,317
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	0.25	\$ 55,041	\$ 4,288	\$ 5,575	130001	561216		2110	13,760
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	5	1	0	5	1.00	\$ 60,643	\$ 4,394	\$ 5,713	130001	561216		2110	60,643
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.02	\$ 142,757	\$ 8,937	\$ 12,247	130001	561219	O-561602	2110	2,855
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS - UF I	2001b	Supervisor	1	2	1	1	0.10	\$ 80,792	\$ 6,104	\$ 8,248	130001	561219	O-561602	2110	8,079
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	0.05	\$ 55,041	\$ 4,288	\$ 5,575	130001	561219	O-561602	2110	2,752
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	4	1	1	4	0.25	\$ 80,558	\$ 4,964	\$ 6,714	130001	561219	O-561602	2110	20,140
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.01	\$ 142,757	\$ 8,937	\$ 12,247	130001	561219	O-561604	2110	1,428
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS - UF I	2001b	Supervisor	1	2	1	1	0.10	\$ 80,792	\$ 6,104	\$ 8,248	130001	561219	O-561604	2110	8,079
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	0.05	\$ 55,041	\$ 4,288	\$ 5,575	130001	561219	O-561604	2110	2,752
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	4	1	1	4	0.25	\$ 80,558	\$ 4,964	\$ 6,714	130001	561219	O-561604	2110	20,140
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	2	1	1	1.00	\$ 72,146	\$ 4,394	\$ 6,013	130001	561219	O-561603	2110	72,146
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.04	\$ 142,757	\$ 8,937	\$ 12,247	130001	561219	O-561603	2110	5,054
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS - UF I	2001b	Supervisor	1	2	1	1	0.40	\$ 80,792	\$ 6,104	\$ 8,248	130001	561219	O-561603	2110	32,317
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	0.25	\$ 55,041	\$ 4,288	\$ 5,575	130001	561219	O-561603	2110	13,760
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	4	1	1	4	1.00	\$ 58,432	\$ 4,288	\$ 5,575	130001	561220		2110	58,432
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS	2001b	Supervisor	2	1	1	2	0.50	\$ 96,049	\$ 6,104	\$ 8,248	130001	561220		2110	48,024

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retire ment Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 7,216	\$ 4,394	\$ 6,013	130001	561220		2110	7,216
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.13	\$ 142,757	\$ 8,937	\$ 12,247	130001	561220		2110	18,359
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	561220		2110	70,432
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	3	1	1	3	1.00	\$ 70,432	\$ 4,394	\$ 5,870	130001	561220		2110	70,432
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	5	1	0	5	1.00	\$ 68,497	\$ 4,964	\$ 6,428	130001	561220		2110	68,497
Revenue Collection Specialist	COURT COLLECTION OFFICER IV	3004a	Other	4	1	1	4	0.50	\$ 80,558	\$ 4,964	\$ 6,714	130001	561220		2110	40,279
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	4	2	1	4	1.00	\$ 71,980	\$ 4,394	\$ 5,998	130001	561221		2110	71,980
Senior Court Clerk	COURT SUPERVISOR II - COLLECTIONS	2001b	Supervisor	2	1	1	2	0.50	\$ 96,049	\$ 6,104	\$ 8,248	130001	561221		2110	48,024
Revenue Collection Specialist	COURT COLLECTION OFFICER III	3004a	Other	3	2	1	3	1.00	\$ 70,365	\$ 4,394	\$ 5,865	130001	561221		2110	70,365
Court Administrative/ Operations Manager	COURT SENIOR MANAGER - COLLECTIONS	1004	Manager	8	2	0	8	0.04	\$ 142,757	\$ 8,937	\$ 12,247	130001	561221		2110	5,710
Court Clerk	COURT COLLECTIONS FISCAL ASSISTANT III	2001a	Other	5	1	0	5	0.40	\$ 55,041	\$ 4,288	\$ 5,575	130001	561221		2110	22,016
Commissioner	COURT COMMISSIONER	2014	Other	9	1	1	9	0.50	\$ 196,896	\$ 16,408	\$ 16,408	190100	564119	G-561059-1-23	1100	98,448
Court Reporter	COURT REPORTER	2006a	Other	5	1	0	5	0.50	\$ 104,536	\$ 8,004	\$ 9,737	190100	564119	G-561059-1-23	1100	52,268
Senior Legal/Judicial Secretary	COURT JUDICIAL SECRETARY	5007b	Other	3	1	1	3	0.25	\$ 82,392	\$ 5,153	\$ 6,866	190100	564119	G-561059-1-23	1100	20,598
Courtroom Clerk	COURT JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	\$ 81,316	\$ 5,133	\$ 6,980	190100	564119	G-561059-1-23	1100	81,316
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	0.50	\$ 48,597	\$ 3,993	\$ 5,191	190100	564119	G-561059-1-23	1100	24,299
Legal Process Clerk	COURT PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	0.50	\$ 64,091	\$ 4,008	\$ 5,341	190100	564119	G-561059-1-23	1100	32,046
Family Law Facilitator	COURT SENIOR ATTORNEY	2013	Other	8	1	1	8	0.50	\$ 173,844	\$ 10,997	\$ 14,488	190100	564414	G-561058-1-23	1231	86,922
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	\$ 88,063	\$ 5,390	\$ 7,339	190100	564414	G-561058-1-23	1231	44,032
Senior Paralegal	COURT SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	\$ 84,480	\$ 5,390	\$ 7,040	190100	564414	G-561058-1-23	1231	42,240
Senior Paralegal	COURT SELF HELP ASSISTANT III - UF II	2011b	Other	3	1	1	3	0.50	\$ 85,961	\$ 5,390	\$ 7,164	190100	564414	G-561058-1-23	1231	42,981
Family Law Facilitator	COURT SR ATTORNEY - FL & CIV SHLA CENTER - UF CRT ATNY	2013	Other	9	1	0	9	0.50	\$ 130,503	\$ 9,457	\$ 12,485	190100	564414	G-561058-1-23	1231	65,252
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	8	4	1	8	0.23	\$ 123,635	\$ 7,732	\$ 10,555	190100	564613		1234	28,350
Senior Administrative Analyst	COURT SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	8	4	1	8	0.09	\$ 123,635	\$ 7,732	\$ 10,555	190100	564120		1100	11,362
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT SENIOR BUSINESS PROCESS ANALYST-UF BUSINESS PROCESS ANALYST	5999	Other	10	1	1	10	0.35	\$ 127,446	\$ 8,138	\$ 10,621	110001	561150		1310	44,606
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT MENTAL HEALTH HEARING OFFICER	5999	Other	10	1	1	10	0.46	\$ 114,840	\$ 9,533	\$ 9,570	110001	564116		1100	52,826
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT MENTAL HEALTH HEARING OFFICER	5999	Other	10	1	1	10	0.46	\$ 114,840	\$ 9,533	\$ 9,570	110001	564116		1100	52,826

# Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retire ment Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT WORKER - EXTRA HELP - Z-Database Analyst	5999	Other	10	1	1	10	0.46	\$ 133,962	\$ 8,554	\$ 11,164	110001	561212		9200	61,622
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT WORKER - EXTRA HELP - Z-Reporter	5999	Other	10	1	1	10	0.46	\$ 113,022	\$ 8,275	\$ 9,737	110001	564113		1100	51,990
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 33,280	\$ 2,871	110001	654711		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 33,280	\$ 2,871	110001	566717		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 33,280	\$ 2,871	110001	564711		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 2,871	\$ 2,871	110001	564711		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.60	\$ 34,452	\$ 2,871	\$ 2,871	110001	564711		1310	20,671
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.60	\$ 34,452	\$ 2,871	\$ 2,871	110001	566717		1310	20,671
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 2,871	\$ 2,871	110001	566717		1310	12,058
Court Administrative/ Operations Manager	COURT DIRECTOR - FISCAL SERVICES	1004	Manager	8	1	1	8	1.00	\$ 158,477	\$ 11,599	\$ 15,456	110001	561211		9200	158,477
Interpreter	COURT INTERPRETER-SPANISH	2019a	Manager	9	1	1	9	1.00	\$ 97,706	\$ 7,755	\$ 8,143	110001	564715	O-568700	1320	97,706
Court Program Manager	COURT MANAGER - FACILITIES MANAGEMENT & EHS	1006	Manager	9	1	1	9	1.00	\$ 123,691	\$ 8,292	\$ 11,319	110001	561411		9400	123,691
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT WORKER - EXTRA HELP - Z-Reporter	5999	Other	10	1	1	10	0.60	\$ 113,022	\$ 8,275	\$ 9,737	110001	564113		1100	67,813
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT WORKER - EXTRA HELP -Administrative Assistant	5999	Other	10	1	1	10	0.60	\$ 56,167	\$ 4,681	\$ 4,681	110001	564715		1320	33,700
Investigator	COURT PROBATE INVESTIGATOR 1 -FIXED TERM	2017a	Other	9	1	1	9	1.00	\$ 62,520	\$ 4,976	\$ 6,468	110001	564412		1231	62,520
Adminstrative Technician	COURT ADMINISTRATIVE ASSISTANT I - OPS	5002	Other	5	1	0	5	1.00	\$ 66,181	\$ 4,796	\$ 6,234	110001	566511		1232	66,181
Administrative Technician	COURT ADMINISTRATIVE ASSISTANT I - FIXED TERM	5002	Other	4	1	1	4	1.00	\$ 63,178	\$ 4,796	\$ 6,234	190100	564212	G-561086-1-22	1212	63,178
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 2,871	\$ 2,871	110001	564711		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	1	10	0.35	\$ 34,452	\$ 2,871	\$ 2,871	110001	564711		1310	12,058
Administrative Support Staff (temporary, part-time, intern or student worker)	COURT STUDENT AIDE	5999	Other	10	1	0	10	0.35	\$ 34,452	\$ 2,871	\$ 2,871	110001	564711		1310	12,058

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**Other Salary Driven Benefits Table**

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org, Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU LEGACY 0	SEIU - Opt Out & Employee Only	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU LEGACY 1	SEIU - Employee +1	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	SEIU LEGACY 2	SEIU - Employee +2 or more	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU PEPRA 0	Management - Attorney	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	SEIU PEPRA 1	Management - Executive Officer	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	SEIU PEPRA 2	Management - AEO's & DEO's	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	UNREPRESENTED TIER 1	Management - Managers	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.667%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UNREPRESENTED TIER 2	Management - Others	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.667%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UNREPRESENTED PEPRA	Judicial - Commissioners	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.667%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	EXTRA HELP WORKERS	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	None	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU LEGACY 0	SEIU - Opt Out & Employee Only	SEIU	\$ -	\$ -	\$ -	\$ 15,300	\$ -	\$ 15,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	SEIU LEGACY 1	SEIU - Employee +1	SEIU	\$ -	\$ -	\$ -	\$ 21,095	\$ -	\$ 21,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	SEIU LEGACY 2	SEIU - Employee +2 or more	SEIU	\$ -	\$ -	\$ -	\$ 24,835	\$ -	\$ 24,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	SEIU PEPR A 0	Management - Attorney	None	\$ -	\$ -	\$ -	\$ 15,300	\$ -	\$ 15,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	SEIU PEPR A 1	Management - Executive Officer	None	\$ -	\$ -	\$ -	\$ 21,095	\$ -	\$ 21,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	SEIU PEPR A 2	Management - AEO's & DEO's	None	\$ -	\$ -	\$ -	\$ 24,835	\$ -	\$ 24,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	UNREPRESENTED TIER 1	Management - Managers	None	\$ -	\$ -	\$ -	\$ 24,835	\$ -	\$ 24,835	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	UNREPRESENTED TIER 2	Management - Others	None	\$ -	\$ -	\$ -	\$ 24,835	\$ -	\$ 24,835	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	UNREPRESENTED PEPR A	Judicial - Commissioners	None	\$ -	\$ -	\$ -	\$ 24,835	\$ -	\$ 24,835	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	EXTRA HELP WORKERS	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	None	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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**Retirement Benefits**

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5601	SEIU LEGACY 0	16.720%	0.000%	16.720%
2	5602	SEIU LEGACY 1	16.720%	0.000%	16.720%
3	5603	SEIU LEGACY 2	16.720%	0.000%	16.720%
4	5604	SEIU PEPRA 0	11.050%	0.000%	11.050%
5	5605	SEIU PEPRA 1	11.050%	0.000%	11.050%
6	5606	SEIU PEPRA 2	11.050%	0.000%	11.050%
7	5607	UNREPRESENTED TIER 1	30.190%	0.000%	30.190%
8	5608	UNREPRESENTED TIER 2	16.620%	0.000%	16.620%
9	5609	UNREPRESENTED PEPRA	13.080%	0.000%	13.080%
10	5610	EXTRA HELP WORKERS	0.000%	0.000%	0.000%

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### Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU LEGACY 0	1	no					0.00%
2	SEIU LEGACY 1	2	no					0.00%
3	SEIU LEGACY 2	3	no					0.00%
4	SEIU PEPRA 0	4	no					0.00%
5	SEIU PEPRA 1	5	no					0.00%
6	SEIU PEPRA 2	6	no					0.00%
7	UNREPRESENTED TIER 1	7	no					0.00%
8	UNREPRESENTED TIER 2	8	no					0.00%
9	UNREPRESENTED PEPRA	9	no					0.00%
10	EXTRA HELP WORKERS	10	no					0.00%



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**Facilities**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Pacific
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
11	11	Camarillo Probation (Collections)