

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Ventura
County Number
(for AOC Use): 56

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Phyllis Taylor
Contact's Phone: (805) 339-2935
E-mail Address: Phyllis.Taylor@ventura.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2010-11

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Includes bilingual, educational, CPA, over 30 year retirement, and real time court reporter incentive allowances.
2	Some employees are over top step due to the addition of the allowances
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement rates are increased from actual rates paid the VCERA due to the way the schedule 7a computes retirement and the actual way the VCERA computes retirement
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	The rate on the table is the COLA.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	25,662,825
OASDI & Medicare	1,925,635
Retirement (Judicial & Non Judicial)	4,882,434
Deferred Compensation	565,646
Workers' Compensation	403,676
Health Insurance	3,549,030
Other Insurance	147,634
Other Benefits (Salary Driven and Non Salary Driven)	18,925
Total Salary and Benefit Budget	37,155,805
Total Authorized FTEs	427.28

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Ventura

Superior Court - Ventura
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 145,542	\$ 12,664	\$ 12,664	110001	564112		1100	145,542
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 145,542	\$ 12,664	\$ 12,664	110001	564112		1100	145,542
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 145,542	\$ 12,664	\$ 12,664	110001	564112		1100	145,542
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 145,542	\$ 12,664	\$ 12,664	110001	564112		1100	43,663
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	49,083
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 83,949	\$ 6,049	\$ 7,118	110001	564113		1100	50,369
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 86,092	\$ 6,049	\$ 7,118	110001	564113		1100	68,873
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,342	\$ 2,592	\$ 3,771	110001	564113		1100	41,342
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	24,541
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
PROGRAM MANAGER, COURT REPORTERS	1006	Supervisor	5	1	1	4	1.00	\$ 92,338	\$ 6,837	\$ 8,038	110001	564113		1100	92,338
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	564113		1100	81,805
COURT REPORTER	2006a	Other	1	1	0	2	1.00	\$ 79,629	\$ 6,049	\$ 7,118	110001	564113		1100	79,629
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,110	\$ 3,280	\$ 4,769	110001	564114		1100	57,110
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 59,171	\$ 3,574	\$ 5,003	110001	564114		1100	59,171
JUDICIAL SECRETARY	5007b	Other	1	1	1	7	1.00	\$ 58,774	\$ 3,280	\$ 4,769	110001	564114		1100	58,774
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564114		1100	54,806
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	564114		1100	56,817
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 50,531	\$ 3,280	\$ 4,769	110001	564114		1100	50,531
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 44,116	\$ 3,280	\$ 4,769	110001	564114		1100	44,116
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 48,184	\$ 3,280	\$ 4,769	110001	564114		1100	48,184
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564114		1100	54,806
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 47,923	\$ 3,280	\$ 4,769	110001	564114		1100	47,923
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 47,923	\$ 3,280	\$ 4,769	110001	564114		1100	47,923
JUDICIAL SECRETARY	5007b	Other	1	2	1	2	1.00	\$ 57,678	\$ 3,280	\$ 4,769	110001	565114		1100	57,678
JUDICIAL SECRETARY	5007b	Other	1	2	1	2	1.00	\$ 46,630	\$ 3,280	\$ 4,769	110001	565114		1100	46,630
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 51,678	\$ 3,280	\$ 4,769	110001	564115		1100	51,678
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	564115		1100	56,817
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	564115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	564115		1100	56,817
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	564115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 52,311	\$ 3,280	\$ 4,769	110001	564115		1100	52,311
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	564115		1100	56,817
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 52,757	\$ 3,280	\$ 4,769	110001	564115		1100	52,757
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 52,155	\$ 3,280	\$ 4,769	110001	564115		1100	52,155
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 50,389	\$ 3,280	\$ 4,769	110001	564115		1100	50,389
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,282	\$ 3,280	\$ 4,769	110001	564115		1100	55,282
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,678	\$ 3,280	\$ 4,769	110001	564115		1100	57,678

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	6	1.00	\$ 57,104	\$ 3,280	\$ 4,769	110001	564115		1100	57,104
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,123	\$ 5,231	\$ 5,493	110001	564115		1100	63,123
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,123	\$ 5,231	\$ 5,493	110001	564115		1100	63,123
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	564115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	564115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	1	1.00	\$ 63,123	\$ 5,231	\$ 5,493	110001	564115		1100	63,123
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	564115		1100	56,817
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	564115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,314	\$ 3,280	\$ 4,769	110001	564115		1100	55,314
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 52,778	\$ 3,280	\$ 4,769	110001	564115		1100	52,778
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 53,286	\$ 3,280	\$ 4,769	110001	564115		1100	15,986
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 49,170	\$ 3,280	\$ 4,769	110001	564115		1100	49,170
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 56,476	\$ 3,280	\$ 4,769	110001	564115		1100	56,476
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,253	\$ 3,280	\$ 4,769	110001	564115		1100	46,253
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,253	\$ 3,280	\$ 4,769	110001	564115		1100	46,253
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,314	\$ 3,280	\$ 4,769	110001	564115		1100	55,314
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 83,941	\$ 5,123	\$ 7,303	110001	564115		1100	83,941
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	564115		1100	54,806
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,123	\$ 5,231	\$ 5,493	110001	564115		1100	63,123
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	2	1	2	1.00	\$ 49,363	\$ 2,853	\$ 4,147	110001	565115		1100	49,363
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 56,242	\$ 3,280	\$ 4,769	110001	565115		1100	56,242
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	565115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 51,776	\$ 3,280	\$ 4,769	110001	565115		1100	51,776
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 56,163	\$ 3,280	\$ 4,769	110001	565115		1100	56,163
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	2	1	2	1.00	\$ 49,958	\$ 2,853	\$ 4,147	110001	565115		1100	49,958
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 120,931	\$ 7,352	\$ 10,523	110001	564116		1100	120,931
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564116		1100	102,976
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564116		1100	102,976
SENIOR ATTORNEY - LEGAL RESEARCH	2013	Other	2	1	1	5	1.00	\$ 120,931	\$ 7,352	\$ 10,523	110001	564116		1100	120,931
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564116		1100	102,976
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564116		1100	102,976
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564116		1100	102,976
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	565116		1100	102,976
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 99,917	\$ 7,371	\$ 8,960	110001	565116		1100	99,917
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	565116		1100	102,976
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 83,948	\$ 6,049	\$ 7,118	110001	565113		1100	83,948
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	565113		1100	81,805
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	565113		1100	81,805
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	566115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	566115		1100	54,806
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 56,817	\$ 3,280	\$ 4,769	110001	566115		1100	56,817
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 54,806	\$ 3,280	\$ 4,769	110001	566115		1100	54,806
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 46,734	\$ 3,280	\$ 4,769	110001	566114		1100	46,734
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 45,835	\$ 3,280	\$ 4,769	110001	566114		1100	45,835
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 83,948	\$ 6,049	\$ 7,118	110001	566113		1100	83,948
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	566113		1100	81,805
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 81,805	\$ 6,049	\$ 7,118	110001	566113		1100	81,805

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 145,542	\$ 12,664	\$ 12,664	1910591	564119	G-561059-1-09	1100	101,879
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 81,805	\$ 6,049	\$ 7,118	1910591	564119	G-561059-1-09	1100	57,263
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 53,286	\$ 3,280	\$ 4,769	1910591	564119	G-561059-1-09	1100	37,300
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,740	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,740
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,652	\$ 2,416	\$ 3,511	1910591	564119	G-561059-1-09	1100	40,652
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564211		1211	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564211		1211	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564211		1211	43,333
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,279	\$ 2,790	\$ 4,056	110001	564211		1211	48,279
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564211		1211	43,333
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,353	\$ 2,416	\$ 3,511	110001	564211		1211	40,353
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,081	\$ 2,592	\$ 3,771	110001	564211		1211	43,081
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564211		1211	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564211		1211	44,468
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 86,124	\$ 5,123	\$ 7,303	110001	564211		1211	86,124
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564211		1211	44,468
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	1	1.00	\$ 64,777	\$ 5,231	\$ 5,493	110001	564211		1211	64,777
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,353	\$ 2,416	\$ 3,511	110001	564211		1211	40,353
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,335	\$ 2,790	\$ 4,056	110001	564211		1211	39,335
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564211		1211	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564211		1211	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,230	\$ 2,592	\$ 3,771	110001	564211		1211	38,230
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 39,738	\$ 2,416	\$ 3,511	110001	564211		1211	39,738
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 42,805	\$ 2,592	\$ 3,771	110001	565211		1211	42,805
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	565211		1211	43,333
PROGRAM SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 63,123	\$ 5,231	\$ 5,493	110001	565211		1211	63,123
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	565211		1211	43,333
COURT PROCESSING ASSISTANT IV	2002b	Other	1	2	0	2	1.00	\$ 39,335	\$ 2,790	\$ 4,056	110001	565211		1211	39,335
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	565211		1211	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,826	\$ 2,592	\$ 3,771	110001	566211		1211	45,826
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	0	2	1.00	\$ 38,230	\$ 2,592	\$ 3,771	110001	566211		1211	38,230
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564212		1212	44,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 37,326	\$ 2,592	\$ 3,771	110001	564212		1212	37,326
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 61,787	\$ 3,736	\$ 5,231	110001	564212		1212	61,787
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564212		1212	44,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564212		1212	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	565212		1212	45,003
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,141	\$ 2,416	\$ 3,511	110001	564311		1220	36,141
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 34,228	\$ 2,416	\$ 3,511	110001	564311		1220	34,228
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 36,822	\$ 2,592	\$ 3,771	110001	564311		1220	36,822
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,038	\$ 2,592	\$ 3,771	110001	564311		1220	40,038
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 80,458	\$ 5,123	\$ 7,303	110001	564311		1220	80,458
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 39,265	\$ 2,416	\$ 3,511	110001	564311		1220	39,265
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 35,198	\$ 2,592	\$ 3,771	110001	564311		1220	35,198
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564311		1220	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564311		1220	45,003
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 39,574	\$ 2,416	\$ 3,511	110001	564311		1220	39,574
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 60,200	\$ 3,736	\$ 5,231	110001	564311		1220	60,200
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 43,844	\$ 2,790	\$ 4,056	110001	564311		1220	43,844
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 64,480	\$ 5,231	\$ 5,493	110001	564311		1220	64,480
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,793	\$ 2,592	\$ 3,771	110001	564311		1220	46,793
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,162	\$ 2,416	\$ 3,511	110001	564311		1220	35,162
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 37,943	\$ 2,592	\$ 3,771	110001	564311		1220	37,943
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,156	\$ 2,416	\$ 3,511	110001	564311		1220	36,156
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,690	\$ 2,592	\$ 3,771	110001	564311		1220	44,690
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564311		1220	44,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564311		1220	43,333

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,965	\$ 2,790	\$ 4,056	110001	564311		1220	47,965
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564311		1220	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564311		1220	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	565311		1220	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 42,168	\$ 2,592	\$ 3,771	110001	565311		1220	42,168
PROGRAM SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 64,793	\$ 5,231	\$ 5,493	110001	565311		1220	64,793
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	565311		1220	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	565311		1220	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 39,487	\$ 2,592	\$ 3,771	110001	565311		1220	39,487
COURT PROCESSING ASSISTANT IV	2002b	Other	1	2	1	2	1.00	\$ 46,608	\$ 2,790	\$ 4,056	110001	565311		1220	46,608
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	565311		1220	44,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	565311		1220	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,468	\$ 2,592	\$ 3,771	110001	564411		1231	44,468
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 37,746	\$ 2,416	\$ 3,511	110001	564411		1231	37,746
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,142	\$ 2,592	\$ 3,771	110001	564411		1231	45,142
COURT PROCESSING ASSISTANT IV - UF II	2002b	Other	1	1	1	2	1.00	\$ 36,780	\$ 2,416	\$ 3,511	110001	564411		1231	36,780
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 64,777	\$ 5,231	\$ 5,493	110001	564411		1231	64,777
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,935	\$ 2,592	\$ 3,771	110001	564411		1231	43,935
PROGRAM MANAGER	1006	Manager	5	1	1	3	1.00	\$ 83,925	\$ 5,123	\$ 7,303	110001	564411		1231	83,925
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564411		1231	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 38,455	\$ 2,592	\$ 3,771	110001	564411		1231	38,455
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,408	\$ 2,592	\$ 3,771	110001	564411		1231	42,408
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,318	\$ 2,790	\$ 4,056	110001	564411		1231	48,318
PROGRAM MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	4	1.00	\$ 99,860	\$ 6,723	\$ 8,689	110001	564412		1231	99,860
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	3	1.00	\$ 77,594	\$ 4,557	\$ 6,606	110001	564412		1231	77,594
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,139	\$ 2,592	\$ 3,771	110001	564412		1231	46,139
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,924	\$ 4,557	\$ 6,606	110001	564412		1231	75,924
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 79,903	\$ 4,557	\$ 6,606	110001	564412		1231	79,903
PROGRAM SUPERVISOR - FAMILY COURT SERVICES	2018b	Other	6	1	1	4	1.00	\$ 89,209	\$ 5,348	\$ 7,763	110001	564412		1231	89,209
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,924	\$ 4,557	\$ 6,606	110001	564412		1231	75,924
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 66,658	\$ 4,557	\$ 6,606	110001	564412		1231	66,658
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 59,668	\$ 4,557	\$ 6,606	110001	564412		1231	59,668
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	4	1.00	\$ 64,146	\$ 4,557	\$ 6,606	110001	564412		1231	64,146
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564412		1231	45,003
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	4	1.00	\$ 58,665	\$ 4,299	\$ 6,232	110001	564412		1231	58,665
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 75,924	\$ 4,557	\$ 6,606	110001	565412		1231	75,924
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 75,924	\$ 4,557	\$ 6,606	110001	565412		1231	75,924
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 119,747	\$ 7,352	\$ 10,523	110001	564413		1231	35,924
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.93	\$ 43,212	\$ 3,286	\$ 4,275	110001	564413		1231	40,252
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.20	\$ 23,264	\$ 3,286	\$ 4,275	110001	564413		1231	4,653
COURT ATTORNEY - FAMILY LAW COORDINATOR	2010a	Other	2	1	1	5	1.00	\$ 102,976	\$ 7,371	\$ 8,960	110001	564413		1231	102,976
SELF HELP ASSISTANT III	2011b	Other	1	1	0	2	1.00	\$ 55,645	\$ 4,050	\$ 5,344	110001	564413		1231	55,645
SELF HELP ASSISTANT III - UF II	2011b	Other	1	2	1	2	0.20	\$ 23,264	\$ 3,286	\$ 4,275	110001	565413		1231	4,653
COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	2	1	5	0.60	\$ 90,563	\$ 7,371	\$ 8,960	110001	565413		1231	54,338
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	2	0	5	0.30	\$ 104,591	\$ 7,352	\$ 10,523	110001	565413		1231	31,377
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	2	1	5	0.80	\$ 95,995	\$ 7,371	\$ 8,960	110001	565413		1231	76,796
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 44,584	\$ 2,592	\$ 3,771	110001	566411		1231	8,917
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	1	0	5	0.70	\$ 104,591	\$ 7,352	\$ 10,523	1910581	564414	G-561058-1-09	1231	73,214
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	1.00	\$ 48,498	\$ 3,286	\$ 4,275	1910581	564414	G-561058-1-09	1231	48,498
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.07	\$ 43,212	\$ 3,286	\$ 4,275	1910581	564414	G-561058-1-09	1231	2,960
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 119,747	\$ 7,352	\$ 10,523	1910581	564414	G-561058-1-09	1231	83,823
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,594	\$ 4,557	\$ 6,606	110001	564512		1232	77,594
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,594	\$ 4,557	\$ 6,606	110001	564512		1232	77,594
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,924	\$ 4,557	\$ 6,606	110001	564512		1232	75,924
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 44,584	\$ 2,592	\$ 3,771	110001	566611		1233	31,209
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 43,569	\$ 2,592	\$ 3,771	110001	566612		1234	43,569
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 38,287	\$ 2,592	\$ 3,771	110001	566612		1234	26,801
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 44,584	\$ 2,592	\$ 3,771	110001	566612		1234	4,458
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 45,003	\$ 2,592	\$ 3,771	110001	566612		1234	4,500
COURT ANALYST	5001a	Other	6	4	1	4	0.05	\$ 74,420	\$ 4,323	\$ 6,153	1910601	564613	G-561060-1-09	1234	3,468

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
SELF HELP ASSISTANT III - UF II	2011b	Other	1	3	1	2	1.00	\$ 43,863	\$ 3,286	\$ 4,275	110001	566413		1231	43,863
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 60,390	\$ 4,050	\$ 5,344	110001	566413		1231	60,390
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	566412		1100	43,333
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 108,373	\$ 7,371	\$ 8,960	110001	566116		1100	108,373
SENIOR BUSINESS PROCESS ANALYST - ELDER LAW/PRC	5001b	Other	6	3	1	4	1.00	\$ 97,171	\$ 5,624	\$ 8,034	110001	566116		1100	97,171
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 132,712	\$ 7,371	\$ 8,960	110001	566116		1100	79,627
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	1.00	\$ 43,333	\$ 2,416	\$ 3,511	110001	566511		1232	43,333
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	3	1	2	1.00	\$ 36,967	\$ 2,416	\$ 3,511	110001	566511		1232	36,967
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.90	\$ 45,003	\$ 2,592	\$ 3,771	110001	566511		1232	40,503
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 45,918	\$ 2,790	\$ 4,056	110001	564711		1310	45,918
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 35,786	\$ 2,592	\$ 3,771	110001	564711		1310	35,786
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,771	\$ 2,592	\$ 3,771	110001	564711		1310	42,771
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 39,851	\$ 2,416	\$ 3,511	110001	564711		1310	39,851
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 60,117	\$ 3,736	\$ 5,231	110001	564711		1310	60,117
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,608	\$ 2,790	\$ 4,056	110001	564711		1310	46,608
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,332	\$ 2,592	\$ 3,771	110001	564711		1310	43,332
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 61,787	\$ 3,736	\$ 5,231	110001	564711		1310	61,787
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,207	\$ 2,592	\$ 3,771	110001	564711		1310	43,207
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,214	\$ 2,416	\$ 3,511	110001	564711		1310	36,214
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,317	\$ 2,592	\$ 3,771	110001	564711		1310	41,317
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 34,713	\$ 2,416	\$ 3,511	110001	564711		1310	34,713
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564711		1310	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,584	\$ 2,592	\$ 3,771	110001	564711		1310	42,584
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.50	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	21,666
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	5	1	2	1.00	\$ 36,414	\$ 2,416	\$ 3,511	110001	564711		1310	36,414
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,608	\$ 2,790	\$ 4,056	110001	564711		1310	46,608
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 37,931	\$ 2,194	\$ 3,182	110001	564711		1310	37,931
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,740	\$ 2,592	\$ 3,771	110001	564711		1310	45,740
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 39,183	\$ 2,416	\$ 3,511	110001	564711		1310	39,183
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 41,239	\$ 2,592	\$ 3,771	110001	564711		1310	41,239
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564711		1310	45,003
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,333	\$ 2,592	\$ 3,771	110001	564711		1310	43,333
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 37,486	\$ 2,416	\$ 3,511	110001	564711		1310	37,486
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564711		1310	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	0.50	\$ 36,559	\$ 2,592	\$ 3,771	110001	564711		1310	18,280
PROGRAM MANAGER	1006	Manager	5	1	1	3	1.00	\$ 83,925	\$ 5,123	\$ 7,303	110001	564711		1310	83,925
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	2	1	2	1.00	\$ 33,366	\$ 2,416	\$ 3,511	110001	565711		1310	33,366
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	565711		1310	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	565711		1310	36,559
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	2	1	2	1.00	\$ 35,948	\$ 2,416	\$ 3,511	110001	565711		1310	35,948
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.40	\$ 23,264	\$ 3,286	\$ 4,275	110001	564712		1310	9,306
COURT ATTORNEY - FL. & CIV. SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 98,067	\$ 7,371	\$ 8,960	110001	564712		1310	76,002
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 117,654	\$ 7,352	\$ 10,523	110001	564712		1310	117,654
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	1.00	\$ 51,321	\$ 3,286	\$ 4,275	110001	564712		1310	51,321
SENIOR ATTORNEY	2013	Supervisor	2	6	1	5	1.00	\$ 122,810	\$ 7,352	\$ 10,523	110001	564713		1310	122,810
SELF HELP ASSISTANT III - UF II	2011b	Other	1	6	1	2	0.20	\$ 23,264	\$ 3,286	\$ 4,275	110001	564713		1310	4,653
SELF HELP ASSISTANT III	2011b	Other	1	6	1	2	1.00	\$ 57,185	\$ 4,050	\$ 5,344	110001	564713		1310	57,185
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,254	\$ 2,592	\$ 3,771	110001	564714		1310	44,254
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,559	\$ 2,592	\$ 3,771	110001	564714		1310	36,559
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 37,905	\$ 2,592	\$ 3,771	110001	564714		1310	37,905
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,593	\$ 2,592	\$ 3,771	110001	566711		1310	46,593
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	566711		1310	45,003
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	3	1	2	1.00	\$ 60,117	\$ 3,736	\$ 5,231	110001	566717		1310	60,117
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 46,608	\$ 2,790	\$ 4,056	110001	566717		1310	46,608

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
SENIOR PROGRAM MANAGER - UF PROGRAM MANAGER	1004	Manager	5	3	1	3	1.00	\$ 83,925	\$ 5,123	\$ 7,303	110001	566717		1310	83,925
PROGRAM SUPERVISOR II	2028	Supervisor	1	3	1	2	1.00	\$ 64,041	\$ 5,231	\$ 5,493	110001	566717		1310	64,041
SENIOR PROGRAM MANAGER	1004	Manager	5	2	1	4	1.00	\$ 94,406	\$ 5,754	\$ 8,215	110001	565717		1310	94,406
CHILD CARE COORDINATOR III	6011	Other	1	2	1	2	1.00	\$ 40,390	\$ 2,444	\$ 3,425	180005	564118		1100	40,390
CHILD CARE COORDINATOR III	6011	Other	1	1	1	2	1.00	\$ 39,358	\$ 2,444	\$ 3,425	180005	564118		1100	39,358
CHILD CARE COORDINATOR III	6011	Other	1	3	1	2	1.00	\$ 40,802	\$ 2,444	\$ 3,425	180005	564118		1100	40,802
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.30	\$ 38,287	\$ 2,592	\$ 3,771	110001	566714		1310	11,486
SENIOR ASL INTERPRETER	2019a	Other	1	1	1	2	0.50	\$ 74,038	\$ 6,122	\$ 6,122	110001	564715		1320	37,019
SENIOR ASL INTERPRETER	2019a	Other	1	1	1	2	0.50	\$ 74,038	\$ 6,122	\$ 6,122	110001	564715		1320	37,019
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,351	\$ 6,122	\$ 6,122	110001	564715		1320	70,351
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,351	\$ 6,122	\$ 6,122	110001	564715		1320	70,351
PROGRAM MANAGER	1006	Supervisor	5	1	1	4	1.00	\$ 88,323	\$ 5,123	\$ 7,303	110001	564715		1320	88,323
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,194	\$ 6,122	\$ 6,122	110001	564715		1320	72,194
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,932	\$ 6,122	\$ 6,122	110001	564715		1320	72,932
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,351	\$ 6,122	\$ 6,122	110001	564715		1320	70,351
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 43,594	\$ 2,416	\$ 3,511	110001	564716		1330	43,594
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 66,431	\$ 5,231	\$ 5,493	110001	564716		1330	66,431
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,579	\$ 2,592	\$ 3,771	110001	564716		1330	44,579
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 42,022	\$ 2,416	\$ 3,511	110001	564716		1330	42,022
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,230	\$ 2,592	\$ 3,771	110001	564716		1330	38,230
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,592	\$ 3,771	110001	564716		1330	45,003
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 66,152	\$ 4,469	\$ 5,599	110001	561110		9100	66,152
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	3	1.00	\$ 127,137	\$ 7,142	\$ 11,063	110001	561110		9100	127,137
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 129,616	\$ 7,142	\$ 11,063	110001	561110		9100	129,616
MANAGING ATTORNEY	1005	Manager	4	1	1	4	1.00	\$ 141,674	\$ 8,612	\$ 12,328	110001	561110		9100	141,674
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 127,137	\$ 7,142	\$ 11,063	110001	561110		9100	127,137
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 171,615	\$ 12,624	\$ 14,933	110001	561110		9100	171,615
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 47,061	\$ 2,894	\$ 4,095	110001	561110		9100	47,061
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 159,731	\$ 9,235	\$ 13,207	110001	561110		9100	127,785
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	1.00	\$ 75,304	\$ 4,357	\$ 6,642	110001	561211		9200	75,304
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.75	\$ 99,385	\$ 6,058	\$ 8,468	110001	561211		9200	74,539
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 70,035	\$ 4,190	\$ 5,878	110001	561211		9200	7,003
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 56,941	\$ 3,347	\$ 4,713	110001	561211		9200	56,941
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 49,114	\$ 3,062	\$ 4,285	110001	561211		9200	49,114
ACCOUNTANT III - UF II	3001a	Other	1	1	1	2	0.65	\$ 61,579	\$ 3,725	\$ 5,213	110001	561211		9200	40,026
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 50,537	\$ 3,062	\$ 4,285	110001	561211		9200	50,537
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 51,668	\$ 3,062	\$ 4,285	110001	561211		9200	51,668
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 50,743	\$ 3,062	\$ 4,285	110001	561211		9200	25,371
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 42,710	\$ 3,062	\$ 4,285	110001	561211		9200	42,710
ACCOUNTANT III - UF II	3001a	Other	1	1	1	2	0.60	\$ 59,909	\$ 3,725	\$ 5,213	110001	561211		9200	35,945
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.25	\$ 51,681	\$ 3,062	\$ 4,285	110001	561211		9200	12,920
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.50	\$ 74,637	\$ 4,357	\$ 6,642	110001	561211		9200	37,319
ACCOUNTANT III	3001a	Other	1	1	0	2	1.00	\$ 57,856	\$ 4,190	\$ 5,878	110001	561211		9200	57,856
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 50,537	\$ 3,062	\$ 4,285	110001	561211		9200	20,215
ACCOUNTING TECHICIAN II	3002b	Other	1	2	1	2	0.50	\$ 49,247	\$ 3,062	\$ 4,285	110001	562211		9200	24,623
PAYROLL TECHNICIAN - II	3002b	Other	6	4	1	4	1.00	\$ 52,892	\$ 3,468	\$ 4,676	110001	561212		9200	52,892
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 80,053	\$ 4,179	\$ 6,967	110001	561212		9200	80,053
PAYROLL TECHNICIAN - I	3002b	Other	6	4	1	4	1.00	\$ 44,960	\$ 2,908	\$ 3,812	110001	561212		9200	44,960
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 88,049	\$ 4,597	\$ 7,662	110001	561212		9200	88,049
SENIOR ACCOUNTANT	3001c	Supervisor	6	4	1	4	1.00	\$ 76,334	\$ 4,357	\$ 6,642	110001	561212		9200	76,334
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 80,053	\$ 4,179	\$ 6,967	110001	561212		9200	80,053
COURT ANALYST	5001a	Other	6	4	1	4	0.87	\$ 74,420	\$ 4,323	\$ 6,153	120001	561212		9200	64,582
DIRECTOR, FINANCE & PLANNING	1004	Manager	5	4	0	4	1.00	\$ 102,371	\$ 7,339	\$ 10,477	110001	561212		9200	102,371
DIRECTOR, FINANCE & PLANNING	1004	Manager	5	4	1	4	0.50	\$ 124,819	\$ 7,339	\$ 10,477	110001	561212		9200	62,409
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 84,249	\$ 4,179	\$ 6,967	110001	561212		9200	84,249
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 87,439	\$ 5,079	\$ 7,230	110001	561212		9200	87,439
ACCOUNTING TECHICIAN II	3002b	Other	1	3	1	2	0.60	\$ 51,053	\$ 3,062	\$ 4,285	110001	563211		9200	30,632
DIRECTOR, HUMAN RESOURCES	1004	Manager	5	4	1	4	1.00	\$ 97,397	\$ 6,470	\$ 8,475	110001	561311		9300	97,397
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 82,930	\$ 4,817	\$ 6,864	110001	561311		9300	82,930
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 55,081	\$ 3,407	\$ 4,835	110001	561311		9300	55,081

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 49,615	\$ 3,407	\$ 4,835	110001	561311		9300	49,615
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 80,549	\$ 4,817	\$ 6,864	110001	561311		9300	80,549
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 53,005	\$ 3,407	\$ 4,835	110001	561311		9300	53,005
SENIOR HUMAN RESOURCES GENERALIST	5004b	Supervisor	6	4	1	4	1.00	\$ 83,013	\$ 4,817	\$ 6,864	110001	561311		9300	83,013
STAFF DEVELOPMENT COORDINATOR	5005a	Other	6	4	1	4	1.00	\$ 65,701	\$ 3,944	\$ 5,515	110001	561312		9300	65,701
MANAGER, STAFF DEVELOPMENT	1006	Supervisor	5	4	1	4	1.00	\$ 87,470	\$ 5,611	\$ 7,611	110001	561312		9300	87,470
STAFF DEVELOPMENT COORDINATOR - COURT OPS	5005a	Other	6	4	1	4	1.00	\$ 63,375	\$ 3,944	\$ 5,515	110001	561312		9300	63,375
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 65,062	\$ 4,365	\$ 6,214	110001	561411		9400	65,062
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	1.00	\$ 102,130	\$ 5,916	\$ 8,444	110001	561411		9400	102,130
SENIOR BUSINESS PROCESS ANALYST - UF BUS PRO AN	5001b	Other	6	1	1	4	1.00	\$ 88,326	\$ 4,597	\$ 7,662	110001	561510		9500	88,326
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 72,285	\$ 5,157	\$ 6,848	110001	561510		9500	72,285
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 106,807	\$ 5,576	\$ 8,831	110001	561510		9500	106,807
DATABASE ANALYST - APPLICATIONS SERVICES	5001b	Other	6	1	1	4	1.00	\$ 86,176	\$ 5,802	\$ 7,499	110001	561510		9500	86,176
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 75,335	\$ 5,157	\$ 6,848	110001	561510		9500	75,335
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 97,438	\$ 5,942	\$ 8,485	110001	561510		9500	97,438
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 92,016	\$ 6,270	\$ 8,194	110001	561510		9500	92,016
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 93,151	\$ 5,632	\$ 7,898	110001	561510		9500	93,151
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 80,767	\$ 5,157	\$ 6,848	110001	561510		9500	80,767
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 80,803	\$ 5,157	\$ 6,848	110001	561510		9500	80,803
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 94,165	\$ 6,270	\$ 8,194	110001	561510		9500	94,165
NETWORK ENGINEER	4001a	Other	6	2	1	4	1.00	\$ 90,485	\$ 5,412	\$ 7,874	110001	561510		9500	90,485
MANAGER - INFRASTRUCTURE SERVICES	1006	Supervisor	5	1	1	4	1.00	\$ 97,509	\$ 5,942	\$ 8,485	110001	561510		9500	97,509
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 73,209	\$ 5,157	\$ 6,848	110001	561510		9500	73,209
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	0	2	1.00	\$ 68,986	\$ 5,157	\$ 6,848	110001	561510		9500	68,986
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 82,951	\$ 5,322	\$ 6,879	110001	561510		9500	82,951
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 81,592	\$ 5,157	\$ 6,848	110001	561510		9500	81,592
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,484	\$ 2,627	\$ 3,771	120007	561213		2110	38,484
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.25	\$ 99,385	\$ 6,058	\$ 8,648	120007	561213		2110	24,846
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 70,035	\$ 4,190	\$ 5,878	120007	561213		2110	63,031
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.69	\$ 96,592	\$ 5,882	\$ 8,405	120007	561213		2110	66,871
COURT PROCESSING ASSISTANT-FISCAL IV - UF II	3003b	Other	1	1	1	2	1.00	\$ 36,793	\$ 2,416	\$ 3,511	120007	561213		2110	36,793
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,773	\$ 2,825	\$ 4,053	120007	561213		2110	42,773
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 49,247	\$ 3,062	\$ 4,285	120007	561213		2110	24,623
COLLECTION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 48,253	\$ 2,825	\$ 4,053	120007	561213		2110	48,253
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,791	\$ 2,825	\$ 4,053	120007	561213		2110	45,791
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 33,790	\$ 2,627	\$ 3,771	120007	561213		2110	33,790
ACCOUNTANT III - UF II	3001a	Other	1	1	1	2	0.35	\$ 61,579	\$ 3,725	\$ 5,213	120007	561213		2110	21,553
PROGRAM SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 64,793	\$ 5,231	\$ 5,493	120007	561213		2110	64,793
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 50,743	\$ 3,062	\$ 4,285	120007	561213		2110	25,371
COURT PROCESSING ASSISTANT-FISCAL III - UF I	3003a	Other	1	1	1	2	1.00	\$ 32,822	\$ 2,416	\$ 3,511	120007	561213		2110	32,822
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,737	\$ 2,627	\$ 3,771	120007	561213		2110	38,737
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 47,835	\$ 3,736	\$ 5,231	120007	561213		2110	47,835
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,053	\$ 3,062	\$ 4,285	120007	561213		2110	20,421
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	7	1	2	1.00	\$ 45,003	\$ 2,416	\$ 3,511	120007	561213		2110	45,003
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	1	1	2	1.00	\$ 37,497	\$ 2,416	\$ 3,511	120007	561213		2110	37,497
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,587	\$ 2,825	\$ 4,053	120007	561213		2110	47,587
ACCOUNTANT III - UF II	3001a	Other	1	1	1	2	0.40	\$ 59,909	\$ 3,725	\$ 5,213	120007	561213		2110	23,963
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	8	1	2	1.00	\$ 31,659	\$ 2,416	\$ 3,511	120007	561213		2110	31,659
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 35,762	\$ 2,627	\$ 3,771	120007	561213		2110	35,762
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.75	\$ 51,681	\$ 3,062	\$ 4,285	120007	561213		2110	38,761
COLLECTION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 48,253	\$ 2,825	\$ 4,053	120007	561213		2110	48,253
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,253	\$ 2,825	\$ 4,053	120007	561213		2110	48,253
COLLECTION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 46,583	\$ 2,825	\$ 4,053	120007	561213		2110	46,583
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,740	\$ 2,627	\$ 3,771	120007	561213		2110	38,740
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,467	\$ 2,825	\$ 4,053	120007	561213		2110	45,467
COLLECTION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 47,782	\$ 2,825	\$ 4,053	120007	561213		2110	47,782
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,003	\$ 2,416	\$ 3,511	120007	561213		2110	45,003
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	1	1	2	1.00	\$ 35,368	\$ 2,416	\$ 3,511	120007	561213		2110	35,368
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.14	\$ 159,731	\$ 9,235	\$ 13,207	120007	561213		2110	22,314
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.50	\$ 74,637	\$ 4,357	\$ 6,642	120007	561213		2110	37,319

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 44,889	\$ 2,416	\$ 3,511	120007	561213		2110	44,889
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 31,849	\$ 2,627	\$ 3,771	120007	561213		2110	31,849
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 39,524	\$ 2,825	\$ 4,053	120007	561213		2110	39,524
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 39,524	\$ 2,825	\$ 4,053	120007	561213		2110	39,524
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,194	\$ 2,825	\$ 4,053	120007	561213		2110	41,194
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 46,129	\$ 2,825	\$ 4,053	120007	561213		2110	46,129
COLLECION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 48,884	\$ 2,963	\$ 4,254	120007	561213		2110	48,884
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 50,537	\$ 3,062	\$ 4,285	120007	561213		2110	30,322
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 46,125	\$ 2,825	\$ 4,053	120007	562213		2110	46,125
COLLECION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 50,545	\$ 2,963	\$ 4,254	120007	562213		2110	50,545
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.19	\$ 96,592	\$ 5,882	\$ 8,405	120007	562213		2110	18,575
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 48,253	\$ 2,825	\$ 4,053	120007	562213		2110	48,253
COLLECION OFFICER III - UF II	3004a	Other	1	2	1	2	1.00	\$ 37,770	\$ 2,627	\$ 3,771	120007	562213		2110	37,770
PROGRAM SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 64,777	\$ 5,231	\$ 5,493	120007	562213		2110	64,777
COLLECION OFFICER III - UF II	3004a	Other	1	2	1	2	1.00	\$ 37,777	\$ 2,627	\$ 3,771	120007	562213		2110	37,777
COLLECION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 46,583	\$ 2,825	\$ 4,053	120007	562213		2110	46,583
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 46,583	\$ 2,825	\$ 4,053	120007	562213		2110	46,583
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.04	\$ 159,731	\$ 9,235	\$ 13,207	120007	562213		2110	6,022
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	2	1	2	1.00	\$ 36,179	\$ 2,416	\$ 3,511	120007	562213		2110	36,179
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	2	1	2	1.00	\$ 32,871	\$ 2,416	\$ 3,511	120007	562213		2110	32,871
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.06	\$ 96,592	\$ 5,882	\$ 8,405	120007	561214		2110	5,573
PROGRAM SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 59,014	\$ 3,736	\$ 5,231	120007	561214		2110	59,014
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 44,974	\$ 2,416	\$ 3,511	120007	561214		2110	44,974
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 44,923	\$ 2,416	\$ 3,511	120007	561214		2110	44,923
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 159,731	\$ 9,235	\$ 13,207	120007	561214		2110	1,805
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.06	\$ 96,592	\$ 5,882	\$ 8,405	120007	563213		2110	5,573
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 47,940	\$ 2,825	\$ 4,053	120007	563213		2110	47,940
COLLECION OFFICER III - UF II	3004a	Other	1	3	1	2	1.00	\$ 42,473	\$ 2,627	\$ 3,771	120007	563213		2110	42,473
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	3	1	2	1.00	\$ 44,468	\$ 2,416	\$ 3,511	120007	563213		2110	44,468
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 159,731	\$ 9,235	\$ 13,207	120007	563213		2110	1,805
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 40,809	\$ 2,627	\$ 3,771	120007	561215		2110	40,809
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 37,800	\$ 2,627	\$ 3,771	120007	561215		2110	37,800
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,484	\$ 2,627	\$ 3,771	120007	561215		2110	38,484
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,535	\$ 2,627	\$ 3,771	120007	561215		2110	36,535
COURT ANALYST	5001a	Other	6	4	1	4	0.09	\$ 74,420	\$ 4,323	\$ 6,153	120001	564120		1100	6,370
COURT INTERMITTENT REPORTER	5999	Other	8	1	1	8	3.00	\$ 82,962	\$ 6,049	\$ 7,118	110001	564113		1100	248,887
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**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Ventura ▼

Superior Court - Ventura
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2010-11

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->									427.28						\$ 25,662,825

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Self Help Center
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections)
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Ventura			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	0.000%	46.010%	46.010%
2	5602	SEIU - Tier Two	0.000%	17.110%	17.110%
3	5603	Management - Tier One	0.000%	52.730%	52.730%
4	5604	Management/Commissioner - Tier Two	0.000%	19.380%	19.380%
5	5605	Attorney Union - Tier Two	0.000%	19.380%	19.380%
6	5606	Tier One - SEIU over 30 years	0.000%	40.340%	40.340%
7	5607	Tier Two - SEIU over 30 years	0.000%	12.110%	12.110%
8	5608	Temporary Help	0.000%	6.510%	6.510%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Ventura

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	SEIU	SEIU	SEIU	Yes	7/1/2010		2.25%
2	CJAAVC	CJAAVC	CJAAVC	Yes	7/1/2010		2.25%
3	Management - Executive Officer	None	None	No			0.00%
4	Management - AEO's & DEO's	None	None	No			0.00%
5	Management - Managers	None	None	No			0.00%
6	Management - Others	None	None	No			0.00%
7	Judicial - Commissioners	None	None	No			0.00%
8	Temporary Help			No			0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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