

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - Tehama
County Number
(for AOC Use): 52

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Connie Holler
Contact's Phone: 530-527-3249
E-mail Address: choller@tehamacourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Connie Holler
Preparer's Phone: 530-527-3249
E-mail Address: choller@tehamacourt.ca.gov

Schedule 7A FY 2009-10

Superior Court - Tehama

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	2,475,834
OASDI & Medicare	186,556
Retirement (Judicial & Non Judicial)	421,853
Deferred Compensation	39,960
Workers' Compensation	65,611
Health Insurance	469,035
Other Insurance	6,462
Other Benefits (Salary Driven and Non Salary Driven)	0
Total Salary and Benefit Budget	3,665,309
Total Authorized FTEs	44.34

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #
Court Executive Officer	1001	Manager	4384	3	1	1	1
Commissioner	2014	Other	3128	4	1	1	2
Asst. CEO/Syst. Analyst	1002	Other	5210	2	1	1	1
Dep. CEO/Budget Mgr.	1002	Other	4985	2	1	1	1
Family Court Mediator	2018a	Other	3533	2	1	1	1
Interpreter	2019e	Other	7777	5	2	1	3
System Support Specialist	4001a	Other	918	2	1	1	1
Court Division Manager	1003	Supervisor	938	2	3	1	1
Court Division Manager	1003	Supervisor	5090	2	1	1	1
Court Division Manager	1003	Supervisor	9763	2	2	1	1
Court Division Manager	1003	Supervisor	9763	2	2	1	1
Superior Court Secretary	5007a	Other	5801	2	1	1	1
Superior Court Secretary	2019b	Other	5801	2	1	1	1
Deputy Jury Commissioner/Legal Stenographer	2023c	Other	3358	2	1	1	1
Court Asst./Interpreter	2019a	Other	V-2	2	1	0	1
Deputy Court Investigator	2017a	Other	1224	2	1	1	1
Court Reporter	2006a	Other	1436	1	1	1	1
Court Reporter	2006a	Other	5661	1	1	1	1
Court Reporter	2006a	Other	3121	1	1	1	1
Account Clerk II/Court Services	3003a	Other	2809	1	3	1	1
Account Clerk II/Court Services	3003a	Other	4507	1	2	1	1
Account Clerk II/Court Services	3003a	Other	4507	1	2	1	1
Court Serv. Asst. I	2002a	Other	3818	1	2	1	1
Court Serv. Asst. I	2002a	Other	560	1	3	1	1
Court Serv. Asst. I	3003a	Other	7856	1	1	1	1
Court Serv. Asst. I	3003a	Other	7856	1	1	1	1
Court Serv. Asst. I	2002a	Other	996	1	1	1	1
Court Serv. Asst. I	2002a	Other	7273	1	1	1	1
Court Serv. Asst. I	2002a	Other	2836	1	3	1	1
Court Serv. Asst. II	2002a	Other	9695	1	2	1	1
Court Serv. Asst. III	2002a	Other	7055	1	2	1	1
Court Serv. Asst. II	2002a	Other	9550	1	1	1	1

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	I	J	K	L
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)
Court Executive Officer	1001	Manager	4384	1.00	\$ 136,774	\$ 10,927	\$ 10,927
Commissioner	2014	Other	3128	0.34	\$ 136,774	\$ 11,682	\$ 11,682
Asst. CEO/Syst. Analyst	1002	Other	5210	1.00	\$ 120,697	\$ 7,811	\$ 9,516
Dep. CEO/Budget Mgr.	1002	Other	4985	1.00	\$ 108,828	\$ 7,076	\$ 8,622
Family Court Mediator	2018a	Other	3533	1.00	\$ 75,072	\$ 6,256	\$ 7,621
Interpreter	2019e	Other	7777	1.00	\$ 90,000	\$ 7,500	\$ 7,500
System Support Specialist	4001a	Other	918	1.00	\$ 74,769	\$ 5,528	\$ 6,737
Court Division Manager	1003	Supervisor	938	1.00	\$ 77,949	\$ 4,886	\$ 5,953
Court Division Manager	1003	Supervisor	5090	1.00	\$ 75,012	\$ 4,886	\$ 5,953
Court Division Manager	1003	Supervisor	9763	0.75	\$ 79,513	\$ 4,886	\$ 5,953
Court Division Manager	1003	Supervisor	9763	0.25	\$ 79,513	\$ 4,886	\$ 5,953
Superior Court Secretary	5007a	Other	5801	0.50	\$ 64,715	\$ 4,320	\$ 5,262
Superior Court Secretary	2019b	Other	5801	0.50	\$ 64,715	\$ 4,320	\$ 5,262
Deputy Jury Commissioner/Legal Stenographer	2023c	Other	3358	1.00	\$ 59,373	\$ 3,913	\$ 4,770
Court Asst./Interpreter	2019a	Other	V-2	1.00	\$ 52,068	\$ 3,930	\$ 4,790
Deputy Court Investigator	2017a	Other	1224	1.00	\$ 48,537	\$ 3,634	\$ 4,427
Court Reporter	2006a	Other	1436	1.00	\$ 67,316	\$ 5,212	\$ 5,212
Court Reporter	2006a	Other	5661	1.00	\$ 64,110	\$ 5,212	\$ 5,212
Court Reporter	2006a	Other	3121	1.00	\$ 68,919	\$ 5,212	\$ 5,212
Account Clerk II/Court Services	3003a	Other	2809	1.00	\$ 43,947	\$ 3,030	\$ 3,688
Account Clerk II/Court Services	3003a	Other	4507	0.25	\$ 48,770	\$ 3,030	\$ 3,688
Account Clerk II/Court Services	3003a	Other	4507	0.75	\$ 48,770	\$ 3,030	\$ 3,688
Court Serv. Asst. I	2002a	Other	3818	1.00	\$ 33,204	\$ 2,252	\$ 2,744
Court Serv. Asst. I	2002a	Other	560	1.00	\$ 33,204	\$ 2,252	\$ 2,744
Court Serv. Asst. I	3003a	Other	7856	0.25	\$ 34,864	\$ 2,252	\$ 2,744
Court Serv. Asst. I	3003a	Other	7856	0.75	\$ 34,864	\$ 2,252	\$ 2,744
Court Serv. Asst. I	2002a	Other	996	1.00	\$ 29,353	\$ 2,252	\$ 2,744
Court Serv. Asst. I	2002a	Other	7273	1.00	\$ 32,111	\$ 2,252	\$ 2,744
Court Serv. Asst. I	2002a	Other	2836	1.00	\$ 33,752	\$ 2,485	\$ 3,030
Court Serv. Asst. II	2002a	Other	9695	1.00	\$ 37,579	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2002a	Other	7055	1.00	\$ 37,593	\$ 3,030	\$ 3,688
Court Serv. Asst. II	2002a	Other	9550	1.00	\$ 37,272	\$ 2,486	\$ 3,030

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Court Executive Officer	1001	Manager	4384	110001	521100		9100
Commissioner	2014	Other	3128	1910591	522300	G-521059-01-0	1100
Asst. CEO/Syst. Analyst	1002	Other	5210	110001	521100		9500
Dep. CEO/Budget Mgr.	1002	Other	4985	110001	521100		9200
Family Court Mediator	2018a	Other	3533	110001	522600		1231
Interpreter	2019e	Other	7777	110001	522900		1320
System Support Specialist	4001a	Other	918	110001	521100		1310
Court Division Manager	1003	Supervisor	938	110001	522400		1310
Court Division Manager	1003	Supervisor	5090	110001	522100		1310
Court Division Manager	1003	Supervisor	9763	110001	522500		1310
Court Division Manager	1003	Supervisor	9763	110001	522500		1320
Superior Court Secretary	5007a	Other	5801	110001	521100		1320
Superior Court Secretary	2019b	Other	5801	110001	521100		1100
Deputy Jury Commissioner/Legal Stenographer	2023c	Other	3358	110001	522700		1330
Court Asst./Interpreter	2019a	Other	V-2	110001	521100		1320
Deputy Court Investigator	2017a	Other	1224	110001	522100		1232
Court Reporter	2006a	Other	1436	110001	522800		1100
Court Reporter	2006a	Other	5661	110001	522800		1100
Court Reporter	2006a	Other	3121	110001	522800		1100
Account Clerk II/Court Services	3003a	Other	2809	110001	522400		1310
Account Clerk II/Court Services	3003a	Other	4507	110001	522500		1320
Account Clerk II/Court Services	3003a	Other	4507	110001	522500		1310
Court Serv. Asst. I	2002a	Other	3818	110001	522500		1211
Court Serv. Asst. I	2002a	Other	560	110001	522500		1231
Court Serv. Asst. I	3003a	Other	7856	110001	522100		1320
Court Serv. Asst. I	3003a	Other	7856	110001	522100		1310
Court Serv. Asst. I	2002a	Other	996	110001	522100		1310
Court Serv. Asst. I	2002a	Other	7273	110001	522100		1310
Court Serv. Asst. I	2002a	Other	2836	110001	522100		1310
Court Serv. Asst. II	2002a	Other	9695	110001	522500		1310
Court Serv. Asst. III	2002a	Other	7055	110001	522500		1310
Court Serv. Asst. II	2002a	Other	9550	110001	522100		1310

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	4384	136,774
Commissioner	2014	Other	3128	46,503
Asst. CEO/Syst. Analyst	1002	Other	5210	120,697
Dep. CEO/Budget Mgr.	1002	Other	4985	108,828
Family Court Mediator	2018a	Other	3533	75,072
Interpreter	2019e	Other	7777	90,000
System Support Specialist	4001a	Other	918	74,769
Court Division Manager	1003	Supervisor	938	77,949
Court Division Manager	1003	Supervisor	5090	75,012
Court Division Manager	1003	Supervisor	9763	59,635
Court Division Manager	1003	Supervisor	9763	19,878
Superior Court Secretary	5007a	Other	5801	32,358
Superior Court Secretary	2019b	Other	5801	32,358
Deputy Jury Commissioner/Legal Stenographer	2023c	Other	3358	59,373
Court Asst./Interpreter	2019a	Other	V-2	52,068
Deputy Court Investigator	2017a	Other	1224	48,537
Court Reporter	2006a	Other	1436	67,316
Court Reporter	2006a	Other	5661	64,110
Court Reporter	2006a	Other	3121	68,919
Account Clerk II/Court Services	3003a	Other	2809	43,947
Account Clerk II/Court Services	3003a	Other	4507	12,193
Account Clerk II/Court Services	3003a	Other	4507	36,578
Court Serv. Asst. I	2002a	Other	3818	33,204
Court Serv. Asst. I	2002a	Other	560	33,204
Court Serv. Asst. I	3003a	Other	7856	8,716
Court Serv. Asst. I	3003a	Other	7856	26,148
Court Serv. Asst. I	2002a	Other	996	29,353
Court Serv. Asst. I	2002a	Other	7273	32,111
Court Serv. Asst. I	2002a	Other	2836	33,752
Court Serv. Asst. II	2002a	Other	9695	37,579
Court Serv. Asst. III	2002a	Other	7055	37,593
Court Serv. Asst. II	2002a	Other	9550	37,272

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama



Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #
Court Serv. Asst. II	2002a	Other	2060	1	1	1	1
Court Serv. Asst. II	2002a	Other	2406	1	3	1	1
Court Serv. Asst. II	2003a	Other	2406	1	3	1	1
Court Serv. Asst. III	2003a	Other	1301	1	2	1	1
Court Serv. Asst. III	2003a	Other	1916	1	1	1	1
Court Serv. Asst. III	2003a	Other	4559	1	2	1	1
Court Serv. Asst. III	2003a	Other	7781	1	2	1	1
Court Serv. Asst. I	2003a	Other	5221	1	2	1	1
Court Serv. Asst. IV	2003a	Other	3013	1	1	1	1
Court Serv. Asst. III	2003a	Other	3535	1	3	1	1
Court Serv. Asst. III	2003a	Other	436	1	1	1	1
Court Serv. Asst. III	2003a	Other	7465	1	2	1	1
Court Serv. Asst. IV	2003b	Other	577	1	2	1	1
Court Serv. Asst. IV	2003b	Other	2684	1	2	1	1
Court Serv. Asst. II	2003a	Other	6964	1	3	1	1
Court Serv. Asst. II	2003a	Other	6964	1	3	1	1
Account Clerk I/Court Services	3003a	Other	V-1	1	2	0	1
Court Serv. Asst. I	2002a	Other	3639	1	2	1	1
Superior Court Secretary	5007a	Other	405	2	2	1	1

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	I	J	K	L
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)
Court Serv. Asst. II	2002a	Other	2060	1.00	\$ 38,807	\$ 3,030	\$ 3,688
Court Serv. Asst. II	2002a	Other	2406	0.75	\$ 38,817	\$ 2,485	\$ 3,030
Court Serv. Asst. II	2003a	Other	2406	0.25	\$ 38,817	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2003a	Other	1301	1.00	\$ 40,452	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2003a	Other	1916	1.00	\$ 43,194	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2003a	Other	4559	1.00	\$ 48,182	\$ 3,030	\$ 3,668
Court Serv. Asst. III	2003a	Other	7781	1.00	\$ 48,882	\$ 3,030	\$ 3,668
Court Serv. Asst. I	2003a	Other	5221	1.00	\$ 27,549	\$ 2,252	\$ 2,744
Court Serv. Asst. IV	2003a	Other	3013	1.00	\$ 48,275	\$ 3,511	\$ 4,280
Court Serv. Asst. III	2003a	Other	3535	1.00	\$ 47,636	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2003a	Other	436	1.00	\$ 46,502	\$ 3,030	\$ 3,688
Court Serv. Asst. III	2003a	Other	7465	1.00	\$ 48,770	\$ 3,030	\$ 3,688
Court Serv. Asst. IV	2003b	Other	577	1.00	\$ 52,599	\$ 3,512	\$ 4,280
Court Serv. Asst. IV	2003b	Other	2684	1.00	\$ 56,135	\$ 3,512	\$ 4,280
Court Serv. Asst. II	2003a	Other	6964	0.25	\$ 41,075	\$ 3,030	\$ 3,688
Court Serv. Asst. II	2003a	Other	6964	0.75	\$ 41,075	\$ 3,030	\$ 3,688
Account Clerk I/Court Services	3003a	Other	V-1	1.00	\$ 34,600	\$ 2,611	\$ 3,180
Court Serv. Asst. I	2002a	Other	3639	1.00	\$ 34,757	\$ 2,486	\$ 3,030
Superior Court Secretary	5007a	Other	405	1.00	\$ 67,797	\$ 4,320	\$ 5,262

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Court Serv. Asst. II	2002a	Other	2060	110001	522100		1310
Court Serv. Asst. II	2002a	Other	2406	110001	522400		1310
Court Serv. Asst. II	2003a	Other	2406	110001	522400		1320
Court Serv. Asst. III	2003a	Other	1301	110001	522500		1310
Court Serv. Asst. III	2003a	Other	1916	110001	522100		1310
Court Serv. Asst. III	2003a	Other	4559	110001	522500		1310
Court Serv. Asst. III	2003a	Other	7781	110001	522500		1310
Court Serv. Asst. I	2003a	Other	5221	110001	522500		1310
Court Serv. Asst. IV	2003a	Other	3013	110001	522100		1310
Court Serv. Asst. III	2003a	Other	3535	110001	522400		1100
Court Serv. Asst. III	2003a	Other	436	110001	522100		1100
Court Serv. Asst. III	2003a	Other	7465	110001	522500		1100
Court Serv. Asst. IV	2003b	Other	577	110001	522500		1100
Court Serv. Asst. IV	2003b	Other	2684	110001	522500		1100
Court Serv. Asst. II	2003a	Other	6964	110001	522400		1320
Court Serv. Asst. II	2003a	Other	6964	110001	522400		1310
Account Clerk I/Court Services	3003a	Other	V-1	110001	522500		1310
Court Serv. Asst. I	2002a	Other	3639	110001	522500		1310
Superior Court Secretary	5007a	Other	405	110001	521100		1100

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
Court Serv. Asst. II	2002a	Other	2060	38,807
Court Serv. Asst. II	2002a	Other	2406	29,113
Court Serv. Asst. II	2003a	Other	2406	9,704
Court Serv. Asst. III	2003a	Other	1301	40,452
Court Serv. Asst. III	2003a	Other	1916	43,194
Court Serv. Asst. III	2003a	Other	4559	48,182
Court Serv. Asst. III	2003a	Other	7781	48,882
Court Serv. Asst. I	2003a	Other	5221	27,549
Court Serv. Asst. IV	2003a	Other	3013	48,275
Court Serv. Asst. III	2003a	Other	3535	47,636
Court Serv. Asst. III	2003a	Other	436	46,502
Court Serv. Asst. III	2003a	Other	7465	48,770
Court Serv. Asst. IV	2003b	Other	577	52,599
Court Serv. Asst. IV	2003b	Other	2684	56,135
Court Serv. Asst. II	2003a	Other	6964	10,269
Court Serv. Asst. II	2003a	Other	6964	30,806
Account Clerk I/Court Services	3003a	Other	V-1	34,600
Court Serv. Asst. I	2002a	Other	3639	34,757
Superior Court Secretary	5007a	Other	405	67,797
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	I	J	K	L
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

52

A Position Classification	B Model Class #	C Manager or Supervisor	D Position Number (For Court Use Only)	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama ▾

Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A	B	C	D	I	J	K	L
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Tehama 

Superior Court - Tehama

52

A	B	C	D	E	F	G	H
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A Position Classification	B Model Class #	C Manager or Supervisor	D Position Number (For Court Use Only)	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)

**Schedule 7A: Salary and Position Worksheet
FY 2009-10**

Superior Court - Tehama ▼

Superior Court - Tehama

52

A	B	C	D	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Fund	Cost Center	WBS Element	PECT (Functional Area)

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama 

Superior Court - Tehama
52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A Position Classification	B Model Class #	C Manager or Supervisor	D Position Number (For Court Use Only)	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)
Totals ----->				44.34			

Schedule 7A: Salary and Position Worksheet FY 2009-10

Superior Court - Tehama ▼

Superior Court - Tehama

52

A Position Classification	B Model Class #	C Manager or Supervisor	D Position Number (For Court Use Only)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)
Totals ----->							

Schedule 7A: Salary and Position Worksheet

FY 2009-10

Superior Court - Tehama

Superior Court - Tehama

52

A	B	C	D	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	FY 2009-10 Total Salary (Col. I x J)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Totals ----->				\$ 2,475,834

Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse, Red Bluff
2		Criminal Division
3		Department 4
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		

Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

Superior Court - Tehama			
-------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5201	CalPers - Tehama County	10.818%	7.000%	17.818%
2	5201	CalPers - Tehama County - Commissioner	10.818%	0.000%	10.818%
3		NONE	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	General Unit	Employee Unit	Operating Engineers, Local No. 39	\$ -	\$ -
2	Management Unit	none	none	\$ -	\$ -
3	Court Executive Officer	none	none	\$ -	\$ -
4	Commissioner	none	none	\$ -	\$ -
5	Interpreter	none	none	\$ -	\$ -
6				\$ -	\$ -
7				\$ -	\$ -
8				\$ -	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
11				\$ -	\$ -
12				\$ -	\$ -
13				\$ -	\$ -
14				\$ -	\$ -
15				\$ -	\$ -
16				\$ -	\$ -
17				\$ -	\$ -
18				\$ -	\$ -
19				\$ -	\$ -
20				\$ -	\$ -
21				\$ -	\$ -
22				\$ -	\$ -
23				\$ -	\$ -
24				\$ -	\$ -
25				\$ -	\$ -
26				\$ -	\$ -
27				\$ -	\$ -
28				\$ -	\$ -
29				\$ -	\$ -
30				\$ -	\$ -
31				\$ -	\$ -
32				\$ -	\$ -
33				\$ -	\$ -
34				\$ -	\$ -
35				\$ -	\$ -
36				\$ -	\$ -
37				\$ -	\$ -
38				\$ -	\$ -
39				\$ -	\$ -
40				\$ -	\$ -
41				\$ -	\$ -
42				\$ -	\$ -
43				\$ -	\$ -
44				\$ -	\$ -
45				\$ -	\$ -
46				\$ -	\$ -
47				\$ -	\$ -
48				\$ -	\$ -
49				\$ -	\$ -
50				\$ -	\$ -
51				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
52				\$ -	\$ -
53				\$ -	\$ -
54				\$ -	\$ -
55				\$ -	\$ -
56				\$ -	\$ -
57				\$ -	\$ -
58				\$ -	\$ -
59				\$ -	\$ -
60				\$ -	\$ -
61				\$ -	\$ -
62				\$ -	\$ -
63				\$ -	\$ -
64				\$ -	\$ -
65				\$ -	\$ -
66				\$ -	\$ -
67				\$ -	\$ -
68				\$ -	\$ -
69				\$ -	\$ -
70				\$ -	\$ -
71				\$ -	\$ -
72				\$ -	\$ -
73				\$ -	\$ -
74				\$ -	\$ -
75				\$ -	\$ -
76				\$ -	\$ -
77				\$ -	\$ -
78				\$ -	\$ -
79				\$ -	\$ -
80				\$ -	\$ -
81				\$ -	\$ -
82				\$ -	\$ -
83				\$ -	\$ -
84				\$ -	\$ -
85				\$ -	\$ -
86				\$ -	\$ -
87				\$ -	\$ -
88				\$ -	\$ -
89				\$ -	\$ -
90				\$ -	\$ -
91				\$ -	\$ -
92				\$ -	\$ -
93				\$ -	\$ -
94				\$ -	\$ -
95				\$ -	\$ -
96				\$ -	\$ -
98				\$ -	\$ -
99				\$ -	\$ -
99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -
104				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
105				\$ -	\$ -
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
121				\$ -	\$ -
122				\$ -	\$ -
123				\$ -	\$ -
124				\$ -	\$ -
125				\$ -	\$ -
126				\$ -	\$ -
127				\$ -	\$ -
128				\$ -	\$ -
129				\$ -	\$ -
130				\$ -	\$ -
131				\$ -	\$ -
132				\$ -	\$ -
133				\$ -	\$ -
134				\$ -	\$ -
135				\$ -	\$ -
136				\$ -	\$ -
137				\$ -	\$ -
138				\$ -	\$ -
139				\$ -	\$ -
140				\$ -	\$ -
141				\$ -	\$ -
142				\$ -	\$ -
143				\$ -	\$ -
144				\$ -	\$ -
145				\$ -	\$ -
146				\$ -	\$ -
147				\$ -	\$ -
148				\$ -	\$ -
149				\$ -	\$ -
150				\$ -	\$ -
151				\$ -	\$ -
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
158				\$ -	\$ -
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
176				\$ -	\$ -
177				\$ -	\$ -
178				\$ -	\$ -
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

Salary Increase

Superior Court - Tehama

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	General Unit	Employee Unit	Operating Engineers, Local No. 39	2.50%
2	Management Unit	none	none	0.00%
3	Court Executive Officer	none	none	0.00%
4	Commissioner	none	none	0.00%
5	Interpreter	none	none	0.00%
6				0.00%
7				0.00%
8				0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
------	------------------

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

