

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Tehama
County Number
(for AOC Use): 52

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Audra Feedback
Contact's Phone: 530-527-3249
E-mail Address: afeedback@tehamacourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Audra Feedback
Preparer's Phone: 530-527-3249
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Schedule 7A FY 2012-13

Superior Court - Tehama

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Tehama

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 2,250,463.16
OASDI & Medicare	\$ 177,400.24
Retirement (Judicial & Non Judicial)	\$ 291,082.36
Deferred Compensation	\$ 7,200.00
Workers' Compensation	\$ 41,662.93
Health Insurance	\$ 575,819.58
Other Insurance	\$ 4,695.93
Other Benefits (Salary Driven and Non Salary Driven)	\$ 636.48
Total Salary and Benefit Budget	\$ 3,348,960.67

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Tehama

Superior Court - Tehama
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.50	\$ 51,174	\$ 3,180	\$ 4,387	110001	522500		1212	25,587
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.50	\$ 51,174	\$ 3,180	\$ 4,387	110001	522500		1211	25,587
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522300		1100	11,921
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1211	11,921
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.05	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1212	2,384
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1220	11,921
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.05	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1231	2,384
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.05	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1232	2,384
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.10	\$ 47,685	\$ 3,180	\$ 4,387	110001	522400		1310	4,769
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	0	1	-	\$ 128,750	\$ 8,006	\$ 9,998	110001	521300		9500	-
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	0	1	-	\$ 128,750	\$ 8,006	\$ 9,998	110001	521100		1310	-
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	0	1	-	\$ 128,750	\$ 7,253	\$ 9,965	110001	521100		9300	-
Commissioner	2014	Other	4	1	1	2	0.34	\$ 136,774	\$ 11,398	\$ 11,398	1910591	522300	3-521059-01-0	1100	46,503
Court Division Manager	1003	Supervisor	6	2	1	4	1.00	\$ 74,909	\$ 5,133	\$ 6,736	110001	522500		1310	74,909
Court Division Manager	1003	Supervisor	6	3	1	4	1.00	\$ 72,477	\$ 5,133	\$ 6,736	110001	522400		1310	72,477
Court Division Manager	1003	Supervisor	6	1	1	4	1.00	\$ 80,660	\$ 5,133	\$ 6,736	110001	522100		1310	80,660
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 133,000	\$ 11,083	\$ 11,083	110001	521100		9100	133,000
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 70,642	\$ 5,809	\$ 7,076	110001	522800		1100	70,642
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 67,356	\$ 5,809	\$ 7,076	110001	522800		1100	67,356
Court Reporter	2006a	Other	5	1	0	1	0.50	\$ 69,708	\$ 5,343	\$ 5,477	110001	522800		1100	34,854
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 34,188	\$ 2,365	\$ 2,883	110001	522100		1220	8,547
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 34,188	\$ 2,365	\$ 2,883	110001	522100		1231	8,547
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.50	\$ 34,188	\$ 2,365	\$ 2,883	110001	522100		1232	17,094
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.05	\$ 29,335	\$ 2,365	\$ 2,883	110001	522300		1100	1,467
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.75	\$ 29,335	\$ 2,365	\$ 2,883	110001	522400		1211	22,001
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 29,335	\$ 2,365	\$ 2,883	110001	522400		1220	2,934
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 29,335	\$ 2,365	\$ 2,883	110001	522400		1310	2,934
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 34,188	\$ 2,365	\$ 3,179	110001	522100		1220	8,547
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.50	\$ 34,188	\$ 2,365	\$ 3,179	110001	522100		1231	17,094
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 34,188	\$ 2,365	\$ 3,179	110001	522100		1232	8,547
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 30,961	\$ 2,365	\$ 2,883	110001	522300		1100	15,481
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 30,961	\$ 2,365	\$ 2,883	110001	522500		1211	15,481
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.50	\$ 31,334	\$ 2,365	\$ 2,883	110001	522400		1211	15,667
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 31,334	\$ 2,365	\$ 2,883	110001	522400		1212	3,133
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 31,334	\$ 2,365	\$ 2,883	110001	522400		1220	3,133
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 31,334	\$ 2,365	\$ 2,883	110001	522400		1310	3,133
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.10	\$ 31,334	\$ 2,365	\$ 2,883	110001	522800		1330	3,133
Court Serv. Asst. I	2002a	Other	1	3	1	1	1.00	\$ 28,392	\$ 2,365	\$ 2,883	110001	522400		1211	28,392
Court Serv. Asst. I - III	2002a	Other	2	3	0	1	1.00	\$ 34,596	\$ 2,308	\$ 2,883	110001	522400		1211	34,596
Court Serv. Asst. I - III	2002a	Other	2	2	0	1	1.00	\$ 34,596	\$ 2,308	\$ 2,883	110001	522500		1211	34,596
Court Serv. Asst. I - III	2002a	Other	2	1	0	1	1.00	\$ 34,596	\$ 2,308	\$ 2,883	110001	522100		1220	34,596
Court Serv. Asst. II	2002A	Other	1	1	1	1	0.25	\$ 38,473	\$ 2,612	\$ 3,876	110001	522100		1220	9,618
Court Serv. Asst. II	2002A	Other	1	1	1	1	0.50	\$ 38,473	\$ 2,612	\$ 3,876	110001	522100		1231	19,237
Court Serv. Asst. II	2002A	Other	1	1	1	1	0.25	\$ 38,473	\$ 3,106	\$ 3,876	110001	522100		1232	9,618
Court Serv. Asst. II	2003A	Other	1	1	1	1	0.25	\$ 41,398	\$ 2,612	\$ 3,876	110001	522300		1100	10,350
Court Serv. Asst. II	2003A	Other	1	1	1	1	0.25	\$ 41,398	\$ 2,612	\$ 3,876	110001	522100		1220	10,350
Court Serv. Asst. II	2003A	Other	1	1	1	1	0.25	\$ 41,398	\$ 2,612	\$ 3,876	110001	522100		1231	10,350
Court Serv. Asst. II	2003A	Other	1	1	1	1	0.25	\$ 41,398	\$ 2,612	\$ 3,876	110001	522500		1232	10,350
Court Serv. Asst. II - III	2002a	Other	1	2	1	1	0.50	\$ 39,427	\$ 2,612	\$ 3,876	110001	522300		1100	19,714
Court Serv. Asst. II - III	2002a	Other	1	2	1	1	0.25	\$ 39,427	\$ 2,612	\$ 3,876	110001	522500		1211	9,857
Court Serv. Asst. II - III	2002a	Other	1	2	1	1	0.25	\$ 39,427	\$ 2,612	\$ 3,876	110001	522500		1212	9,857

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Tehama

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.75	\$ 46,085	\$ 3,179	\$ 3,876	110001	522300		1100	34,564
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 46,085	\$ 3,179	\$ 3,876	110001	522500		1212	11,521
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.75	\$ 47,685	\$ 3,179	\$ 3,876	110001	522300		1100	35,764
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522500		1212	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,076	\$ 3,180	\$ 3,876	110001	522300		1100	11,769
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,076	\$ 3,179	\$ 3,876	110001	522100		1212	11,769
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,076	\$ 3,179	\$ 3,876	110001	522100		1220	11,769
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,076	\$ 3,179	\$ 3,876	110001	522100		1231	11,769
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522300		1100	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1220	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1231	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1232	11,921
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.75	\$ 50,011	\$ 3,179	\$ 3,876	110001	522300		1100	37,508
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522500		1212	12,503
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522300		1100	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1220	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1231	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1232	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,179	\$ 3,876	110001	522100		1233	11,921
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522300		1100	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522100		1211	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522100		1212	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522100		1233	12,503
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522300		1100	12,503
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.10	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1211	5,001
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.25	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1212	12,503
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.10	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1220	5,001
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.05	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1233	2,501
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.05	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1234	2,501
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.10	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1310	5,001
Court Serv. Asst. III	2003a	Other	1	3	1	1	0.10	\$ 50,011	\$ 3,179	\$ 3,876	110001	522400		1320	5,001
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 41,295	\$ 3,179	\$ 3,876	110001	522300		1100	10,324
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 41,295	\$ 3,179	\$ 3,876	110001	522500		1211	20,648
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 41,295	\$ 3,179	\$ 3,876	110001	522500		1212	10,324
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 46,886	\$ 3,179	\$ 3,876	110001	522300		1100	23,443
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 46,886	\$ 3,179	\$ 3,876	110001	522500		1211	11,722
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 46,886	\$ 3,179	\$ 3,876	110001	522500		1212	11,722
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 47,685	\$ 3,179	\$ 3,876	110001	522300		1100	23,843
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 47,685	\$ 3,179	\$ 3,876	110001	522500		1233	23,843
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 56,650	\$ 3,179	\$ 3,876	110001	522300		1100	14,163
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 56,650	\$ 3,179	\$ 3,876	110001	522100		1220	14,163
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 56,650	\$ 3,179	\$ 3,876	110001	522100		1231	14,163
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 56,650	\$ 3,179	\$ 3,876	110001	522100		1232	14,163
Deputy Court Investigator	2017a	Other	2	2	1	1	1.00	\$ 57,222	\$ 3,818	\$ 4,889	110001	522600		1231	57,222
Deputy Jury Commissioner	2023c	Other	2	1	1	1	0.75	\$ 64,613	\$ 4,012	\$ 5,387	110001	522700		1330	48,460
Deputy Jury Commissioner	5006b	Other	2	1	1	1	0.25	\$ 64,613	\$ 4,012	\$ 5,387	110001	522600		1231	16,153
Family Court Mediator	2018a	Other	2	1	1	1	1.00	\$ 76,880	\$ 6,412	\$ 8,008	110001	522600		1231	76,880
Fiscal Manager	1003	Manager	2	1	1	1	1.00	\$ 70,275	\$ 5,528	\$ 7,077	110001	521100		9200	70,275
Interpreter	2019e	Other	5	1	1	3	1.00	\$ 81,096	\$ 6,758	\$ 6,758	110001	522900		1320	81,096
Superior Court Secretary	2019b	Other	2	1	1	1	0.25	\$ 71,315	\$ 4,428	\$ 6,102	110001	522900		1320	17,829
Superior Court Secretary	5004a	Other	2	1	1	1	0.25	\$ 71,315	\$ 4,428	\$ 6,102	110001	521100		9300	17,829
Superior Court Secretary	5007a	Other	2	1	1	1	0.25	\$ 71,315	\$ 4,428	\$ 6,102	110001	521100		9100	17,829
Superior Court Secretary	5007a	Other	2	2	1	1	0.50	\$ 74,632	\$ 4,428	\$ 6,102	110001	521100		9100	37,316

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FY 2012-13

Superior Court - Tehama

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Superior Court Secretary	5007a	Other	2	2	1	1	0.50	\$ 74,632	\$ 4,428	\$ 6,102	110001	522300		1100	37,316
Superior Court Secretary	5007a	Other	2	1	1	1	0.25	\$ 71,315	\$ 4,428	\$ 6,102	110001	522300		1100	17,829
System Support Specialist	4001a	Other	2	1	1	1	0.75	\$ 84,921	\$ 6,572	\$ 7,079	110001	521300		9500	63,691
System Support Specialist	4001a	Other	2	1	1	1	0.25	\$ 84,921	\$ 6,572	\$ 7,079	110001	521200		1310	21,230
Totals ----->							40.84								\$ 2,250,463

Facility Table FY 2012-13

Superior Court - Tehama

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse, Red Bluff
2	2	Criminal Division
3	3	Department 4
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**Facility Table
FY 2012-13**

Superior Court - Tehama

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Tehama			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5201	CalPers - Tehama County	12.682%	0.000%	12.682%
2	5201	CalPers - Tehama County - Commissioner	12.682%	0.000%	12.682%
3		NONE	0.000%	0.000%	0.000%
4	5201a	Operating Engineers, Local No. 39 Managers	12.682%	7.000%	19.682%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Tehama

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operating Engineers, Local No. 39 Non-Managers	1	Don't Know				10/1/2012	0.00%
2	Unrepresented Court Managers	2	No					0.00%
3	Unrepresented CEO	3	No					0.00%
4	Unrepresented Commissioner	4	No					0.00%
5	Region 3 - CA Federation of Interpreters	5	No					0.00%
6	Operating Engineers, Local No. 39 Managers	6	Don't Know				10/1/2012	0.00%
7	Unrepresented Court Reporter	7	No					0.00%