

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 4 C420000

Fiscal year ending June 30, 2015

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2014-15	2nd Qtr FY 2014-15	3rd Qtr FY 2014-15	4th Qtr FY 2014-15	Year to Date FY 2014-15
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	676,772.83	583,293.12	636,318.91	647,102.74	2,543,487.60
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	478,921.22	475,631.47	623,403.55	592,335.61	2,170,291.85
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-42,408.90	-62,489.06	-56,722.83	-69,932.30	(231,553.09)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>436,512.32</b>	<b>413,142.41</b>	<b>566,680.72</b>	<b>522,403.31</b>	<b>1,938,738.76</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>478,921.22</b>	<b>475,631.47</b>	<b>623,403.55</b>	<b>592,335.61</b>	<b>2,170,291.85</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(42,408.90)</b>	<b>(62,489.06)</b>	<b>(56,722.83)</b>	<b>(69,932.30)</b>	<b>(231,553.09)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>436,512.32</b>	<b>413,142.41</b>	<b>566,680.72</b>	<b>522,403.31</b>	<b>1,938,738.76</b>

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REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2014-15	2nd Qtr FY 2014-15	3rd Qtr FY 2014-15	4th Qtr FY 2014-15	Year to Date FY 2014-15
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	55,165.99	48,411.09	52,542.57	54,905.21	211,024.86
<b>Total, State - Trial Court Funding</b>		1020_170	1,168,451.14	1,044,846.62	1,255,542.20	1,224,411.26	4,693,251.22
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	53,585.00	56,347.00	64,212.00	73,990.00	248,134.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	48,480.28	47,882.40	44,719.96	53,475.04	194,557.68
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	212,657.91	168,567.10	186,872.42	193,061.86	761,159.29
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	632.17	1,440.86	1,082.03	1,251.12	4,406.18
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	4,177.49	3,699.33	4,277.12	4,427.02	16,580.96
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	159,601.82	141,172.27	155,464.36	157,857.32	614,095.77
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	499,830.09	409,099.29	491,442.01	461,483.81	1,861,855.20
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	122,571.77	101,468.58	119,331.77	111,901.45	455,273.57
<b>Total, County Realignment Revenue</b>		1590	1,101,536.53	929,676.83	1,067,401.67	1,057,447.62	4,156,062.65
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	686,427.31	710,134.39	785,877.67	839,328.69	3,021,768.06
Fish and Game	F&G 13003	1610	3,087.72	3,807.29	2,498.14	2,898.22	12,291.37
Laboratory fees	PC 1463.14	1620	21,402.56	20,706.69	24,944.48	25,023.09	92,076.82
Criminalistic laboratory fund	H&S 11372.5	1630	5,957.37	4,894.64	4,374.46	4,028.40	19,254.87
Alcohol programs	PC 1463.16	1640	17,605.75	16,941.18	20,291.06	20,530.56	75,368.55
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	741.24	635.76	761.74	905.35	3,044.09
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,435.36	5,019.69	4,440.05	4,165.04	18,060.14
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	221,854.16	201,152.09	214,578.26	223,770.17	861,354.68
Criminal justice facilities construction	GC 76101	1690	222,087.23	201,108.38	214,609.78	223,773.64	861,579.03
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	4,490.61	4,642.29	4,535.69	3,822.11	17,490.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	128,157.76	112,199.05	125,044.62	125,738.62	491,140.05
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	5,766.77	7,257.29	9,005.38	8,508.40	30,537.84
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	2,777.78	2,921.71	3,005.88	2,853.24	11,558.61
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,082.50	2,606.80	2,581.66	2,527.25	9,798.21
Registration/equipment violations	VC 40225(d)	1715_050	83,243.69	85,156.25	76,034.50	85,901.35	330,335.79
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	52,812.55	47,346.24	51,756.56	51,064.78	202,980.13
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,462,930.36	1,426,529.74	1,544,339.93	1,624,838.91	6,058,638.94

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<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	372,412.69	329,408.59	362,756.32	368,337.41	1,432,915.01
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	10,670.82	9,518.16	10,559.11	10,710.14	41,458.23
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,703.90	3,368.71	2,200.52	2,565.42	10,838.55
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>385,787.41</b>	<b>342,295.46</b>	<b>375,515.95</b>	<b>381,612.97</b>	<b>1,485,211.79</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	155,059.72	136,344.18	150,417.36	149,062.72	590,883.98
<b>Total, State General Fund</b>			<b>155,059.72</b>	<b>136,344.18</b>	<b>150,417.36</b>	<b>149,062.72</b>	<b>590,883.98</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	112,356.93	97,576.32	110,217.49	109,035.88	429,186.62
Surcharges on Parking Offenses	GC 70372(b)	1779	103,986.74	103,070.93	96,484.45	115,206.84	418,748.96
<b>Total, Main Account</b>		<b>1779_000</b>	<b>216,343.67</b>	<b>200,647.25</b>	<b>206,701.94</b>	<b>224,242.72</b>	<b>847,935.58</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	250,917.48	219,895.76	245,419.95	245,018.91	961,252.10
Court Construction Parking Penalty	GC 70372(b)	1779_010	70,670.28	69,353.28	65,575.68	78,330.00	283,929.24
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,905.88	20,245.24	24,504.39	25,503.76	91,159.27
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	463,688.45	392,785.88	423,015.95	425,976.32	1,705,466.60
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	58,341.32	51,205.98	56,719.97	58,327.64	224,594.91
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	127,552.43	105,606.94	124,119.55	116,432.69	473,711.61
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>992,075.84</b>	<b>859,093.08</b>	<b>939,355.49</b>	<b>949,589.32</b>	<b>3,740,113.73</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	8,978.73	7,411.35	7,952.06	7,265.63	31,607.77
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>8,978.73</b>	<b>7,411.35</b>	<b>7,952.06</b>	<b>7,265.63</b>	<b>31,607.77</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>5,491,163.40</b>	<b>4,946,844.51</b>	<b>5,547,226.60</b>	<b>5,618,471.15</b>	<b>21,603,705.66</b>