

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - San Francisco
County Number
(for AOC Use): 38

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cheryl K. Martin
Contact's Phone: 415-551-5725
E-mail Address: cmartin@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Same
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2009-10

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
1	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
2	Included in total salary may be flat rate pay premiums for any of the following: Longevity premium, bilingual premium, word processing premium, interpreter premium for half day rate, or working in a specialty department.
3	Included in total salary may be percentage differentials for any of the following: Night shift, supervisory differential, acting assignment pay, Mediator licensing pay differential, or Court Reporter Reatime reporting [in 2 different amounts].
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Salary Driven Benefits - Unemployment Benefits. Current rate is 0.1% for the employer a drop to almost half of last year's amount. With the economic situation, we anticipate this figure increasing for Tax Year 2010. Therefore, we added more for the fiscal year to cover this anticipated increase.
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3	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.	
1	Those groups showing a 0.77% increase are actually to be provided with the equivalent of 2 days pay on 12/1/2009. Therefore dividing this figure by the total number of paid days in the year, this will average a 0.77 percent increase, although the base rate will not change.
2	The Court Reporter group [group 14] will receive different levels of NSI depending on their years of service. Taking the percentage increase for each person, which will either be 3%, 5% or 7%, and averaging these totals by the number of FTE's in this group we arrive at an average of 4.36% each for the group.
3	All of the other groups NSI language contains pass through language. Since we do not anticipate any increase in our allocation, there won't be an NSI for the other groups.
4	
General comments	
1	WBS numbers have not yet been included because they have not yet been assigned by AOC.
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	53,074,778
OASDI & Medicare	3,936,353
Retirement (Judicial & Non Judicial)	5,033,706
Deferred Compensation	0
Workers' Compensation	1,584,069
Health Insurance	8,753,443
Other Insurance	1,013,076
Other Benefits (Salary Driven and Non Salary Driven)	9,000
Total Salary and Benefit Budget	73,404,424
Total Authorized FTEs	590.85

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Invalid model class	B210	Select a valid model class code from the dropdown list. Please refer to the Trial Court Uniform Model Classifications table.

Total Number of Possible Errors: 1

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
899C Chief Executive Officer	1001	Manager	P050.0	6	1	1	1	1.00	216,864	14,868	18,072	110001	383110		9100	216,864
895C Asst. Chief Execuritive Of	1002	Manager	P051.0	6	1	1	2	1.00	162,306	11,399	13,855	110001	383110		9100	162,306
879C Director, Fiscal Services	1004	Manager	P052.0	6	1	1	2	1.00	135,960	9,322	11,330	110001	383210		9200	135,960
876C Director, Human Resrcs	1004	Manager	P053.0	6	1	1	2	1.00	127,764	8,761	10,647	110001	383400		9300	127,764
980C Bail Commissioner	2014	Other	P054.0	4	2	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P055.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P056.0	3	2	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P057.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P058.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P059.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P060.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P061.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P062.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P063.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	P065.0	3	1	0	2	1.00	153,138	12,664	12,664	110001	384412		1100	153,138
985C Court Commissioner	2014	Other	P066.0	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
147C Mental Health Hearing Ofcr	2014	Other	P067.0	5	1	1	2	1.00	91,452	7,621	7,621	110001	384413		1100	91,452
148C Court Manager	1003	Manager	P069.0	1	1	1	2	1.00	119,376	8,121	9,872	12007	383230		2110	119,376
144C Traffic Hearing Officer	2016	Other	P070.0	5	1	1	2	1.00	97,452	6,682	8,121	110001	384413		1100	97,452
148C Court Manager	2023c	Manager	P071.0	1	1	1	2	1.00	119,376	8,121	9,872	110001	384420		1330	119,376
148C Court Manager	1003	Manager	P072.0	1	2	1	2	1.00	98,202	8,121	9,872	110001	384130		1212	98,202
142C Crim Calendar Coord	1003	Manager	P073.0	1	1	1	2	1.00	119,376	8,121	9,872	110001	384230		1310	119,376
148C Court Manager	1003	Manager	P074.0	1	1	1	1	1.00	119,376	8,121	9,872	110001	384220		1220	119,376
148C Court Manager	1003	Manager	P075.0	1	1	1	1	1.00	119,376	8,121	9,872	110001	384311		1100	119,376
148C Court Manager	1003	Manager	P076.0	1	1	1	2	1.00	108,275	8,121	9,872	110001	384211		1100	108,275
312C Court Staff Attorney II	2010a	Other	P077.0	8	1	1	2	1.00	118,464	8,121	9,872	110001	384213		1100	118,464
148C Court Manager	1003	Manager	P078.0	1	2	1	2	1.00	113,705	8,121	9,872	110001	384126		1211	113,705
155C Crt Reporter Coordinator	2006c	Manager	P079.0	1	1	1	2	1.00	131,638	8,954	10,886	110001	384212		1100	131,638
165C Director, Probate	1003	Manager	P080.0	1	1	1	2	1.00	125,350	8,528	10,366	110001	384290		1232	125,350
176C Director, Training	1004	Manager	P081.0	1	1	1	2	1.00	119,376	8,121	9,872	110001	383500		9300	119,376
185C Director, Info. Tech. Grp	1004	Manager	P082.0	5	1	1	2	1.00	167,508	11,484	13,959	110001	383300		9500	167,508
192C Court Administrator	1002	Manager	P083.0	1	1	1	2	1.00	138,216	13,959	11,430	110001	384220		1220	138,216
192C Court Administrator	1002	Manager	P084.0	1	1	1	2	1.00	153,029	13,959	11,430	110001	384320		1231	153,029
192C Court Administrator	1002	Manager	P085.0	1	2	1	2	1.00	138,216	13,959	11,430	110001	384130		1212	138,216
312C Court Staff Attorney II	2010a	Other	P086.0	8	1	1	2	1.00	106,424	8,121	9,872	110001	384260		1310	106,424
312C Court Staff Attorney II	2010a	Other	P087.0	8	2	0	2	1.00	107,448	8,121	9,872	110001	384113		1100	107,448
201C Court Supervisor I	2002c	Other	P088.0	2	1	1	2	1.00	94,889	6,458	7,847	110001	384420		1330	94,889
201C Court Supervisor I	2002c	Supervisor	P089.0	2	1	1	2	1.00	94,889	6,458	7,847	110001	384250		1310	94,889
201C Court Supervisor I	2002c	Supervisor	P090.0	2	1	1	2	1.00	94,889	6,458	7,847	110001	384240		1220	94,889
201C Court Supervisor I	2002c	Supervisor	P091.0	2	1	1	2	1.00	94,889	6,458	7,847	110001	384220		1220	94,889
202C Court Supervisor II	2002c	Supervisor	P093.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	384220		1220	105,651
202C Court Supervisor II	2003c	Supervisor	P094.0	2	1	1	1	1.00	105,651	7,186	8,737	110001	384211		1100	105,651
202C Court Supervisor II	2002c	Supervisor	P095.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	384220		1220	105,651
202C Court Supervisor II	2002c	Supervisor	P096.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	384280		1232	105,651
202C Court Supervisor II	2003c	Supervisor	P097.0	2	3	1	2	1.00	105,651	7,186	8,737	110001	384351		1100	105,651
202C Court Supervisor II	2002c	Supervisor	P098.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384130		1212	105,651
202C Court Supervisor II	2002c	Supervisor	P099.0	2	1	0	2	1.00	95,820	7,186	8,737	110001	384357		1231	95,820
202C Court Supervisor II	2003c	Supervisor	P100.0	2	2	1	2	1.00	105,651	8,121	9,872	110001	384111		1100	105,651
202C Court Supervisor II	2003c	Supervisor	P101.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	384211		1100	105,651
202C Court Supervisor II	2002c	Supervisor	P102.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	384420		1330	105,651
202C Court Supervisor II	2003c	Supervisor	P103.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384111		1100	105,651
202C Court Supervisor II	2002c	Supervisor	P104.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384421		1330	105,651
202C Court Supervisor II	2002c	Supervisor	P105.0	2	2	1	2	1.00	95,820	7,186	8,737	110001	384126		1211	95,820
202C Court Supervisor II	2002c	Supervisor	P106.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384130		1212	105,651
430C Deputy Court Clerk III	2003a	Other	P107.0	12	2	0	2	1.00	78,012	5,896	7,167	110001	384130		1212	78,012
202C Court Supervisor II	2002c	Supervisor	P108.0	2	1	1	2	1.00	100,633	7,186	8,737	110001	384230		1310	100,633
202C Court Supervisor II	2002c	Supervisor	P109.0	2	1	1	1	1.00	105,651	7,186	8,737	110001	384220		1220	105,651
377C Principal Mgmt Analyst	5001b	Other	P113.0	11	1	1	2	1.00	112,200	6,977	8,480	110001	383220		9200	112,200
265C Asst. Director Probate	2020c	Supervisor	P114.0	2	1	0	2	1.00	103,124	7,736	9,403	110001	384290		1232	103,124
168C Manager, Unified Family Court Services	2018c	Manager	P115.0	1	1	1	2	1.00	125,350	8,528	10,366	110001	384366		1231	125,350
268C Supervising Fml Crd Cnsl	2018c	Supervisor	P116.0	2	1	1	2	1.00	116,124	7,963	9,677	110001	384366		1231	116,124
272C Fiscal Services Supervisor	3001c	Supervisor	P117.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	383210		9200	105,651
272C Fiscal Services Supervisor	3001c	Supervisor	P118.0	2	1	1	2	1.00	105,651	7,186	8,737	110001	383210		9200	105,651
377C Principal Mgmt Analyst	5001b	Other	P119.0	11	1	1	2	1.00	112,200	6,977	8,480	110001	383220		9200	112,200
285C Crd Computer Systm Mgr	4001c	Supervisor	P120.0	7	2	1	2	1.00	144,696	9,920	12,058	110001	383300		9500	144,696
285C Crd Computer Systm Mgr	4001c	Supervisor	P121.0	7	2	1	2	1.00	144,696	9,920	12,058	110001	383300		9500	144,696
285C Crd Computer Systm Mgr	4001c	Supervisor	P122.0	7	2	0	2	1.00	131,256	9,920	12,058	110001	383300		9500	131,256
291C Sup.Crd. Admin.Secretary	5008	Supervisor	P123.0	2	1	1	2	1.00	89,085	6,060	7,367	110001	383110		9100	89,085
0676 Legal Research Assistant	2010a	Other	P124.0	9	2	1	2	1.00	75,648	6,029	6,977	110001	384114		1100	75,648
0676 Legal Research Assistant	2010a	Other	P125.0	9	1	1	2	1.00	75,048	6,029	6,977	110001	384114		1100	75,048
0676 Legal Research Assistant	2010a	Other	P126.0	9	1	1	2	1.00	79,446	6,029	6,977	110001	384214		1100	79,446

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
0676 Legal Research Assistant	2010a	Other	P127.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	P128.0	9	1	1	2	1.00	79,128	6,029	6,977	110001	384214		1100	79,128
0676 Legal Research Assistant	2010a	Other	P129.0	9	1	0	2	1.00	79,764	6,029	6,977	110001	384214		1100	79,764
0676 Legal Research Assistant	2010a	Other	P130.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	P131.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	P132.0	9	1	1	2	1.00	75,948	6,029	6,977	110001	384214		1100	75,948
312C Court Staff Attorney II	2010a	Other	P133.0	8	4	1	2	1.00	118,464	8,121	9,872	110001	384240		1220	118,464
0676 Legal Research Assistant	2010a	Other	P134.0	9	2	1	2	1.00	79,446	6,029	6,977	110001	384114		1100	79,446
0676 Legal Research Assistant	2010a	Other	P135.0	9	1	1	2	1.00	79,446	6,029	6,977	110001	384214		1100	79,446
312C Court Staff Attorney II CL	2010a	Other	P137.0	8	1	1	2	1.00	118,464	8,121	9,872	110001	384213		1100	118,464
316C Senior Crt Staff Attorney	2010a	Other	P138.0	8	1	1	2	1.00	132,852	10,042	12,206	110001	384213		1100	132,852
312C Court Staff Attorney II CL	2010a	Other	P139.0	8	1	1	2	1.00	118,464	8,121	9,872	110001	384213		1100	118,464
316C Senior Crt Staff Attorney	2010a	Other	P140.0	8	1	1	2	1.00	139,500	10,042	12,206	110001	384353		1100	139,500
312C Court Staff Attorney II	2010a	Other	P141.0	8	1	1	2	1.00	119,090	8,121	9,872	110001	384213		1100	119,090
312C Court Staff Attorney II	2010a	Other	P142.0	8	4	1	2	1.00	119,090	8,121	9,872	110001	384240		1220	119,090
312C Court Staff Attorney II	2010a	Other	P143.0	8	1	0	2	1.00	107,448	8,121	9,872	110001	384213		1100	107,448
312C Court Staff Attorney II	2010a	Other	P144.0	8	1	1	2	1.00	117,057	8,121	9,872	110001	384213		1100	117,057
0676 Legal Research Assistant	2010a	Other	P146.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
316C Senior Crt Staff Attorney	2010b	Other	P148.0	8	2	1	2	1.00	147,098	10,042	12,206	110001	384113		1100	147,098
316C Senior Crt Staff Attorney	2010b	Other	P149.0	8	1	1	2	1.00	147,098	10,042	12,206	110001	384273		1100	147,098
0676 Legal Research Assistant	2010a	Other	P150.0	9	1	1	2	1.00	79,128	6,029	6,977	110001	384214		1100	79,128
352C Crt CompSystEngineer II	4001a	Other	P151.0	11	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
352C Crt CompSystEngineer II	4001a	Other	P152.0	11	1	1	2	1.00	106,848	7,328	8,904	110001	383300		9500	106,848
351C Crt CompSystEngineer I	4001a	Other	P153.0	14	2	0	2	1.00	79,764	6,029	7,328	110001	383300		9500	79,764
352C Crt CompSystEngineer II	4001a	Other	P154.0	11	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
352C Crt CompSystEngineer II	4001a	Other	P155.0	11	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompAppicatAnalyst	4001a	Other	P156.0	10	2	1	1	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompAppicatAnalyst	4001a	Other	P157.0	10	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompAppicatAnalyst	4001a	Other	P158.0	10	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompAppicatAnalyst	4001a	Other	P159.0	10	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
354C Crt CompAppicatProgrm	4001a	Other	P160.0	10	1	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
354C Crt CompAppicatProgrm	4001a	Other	P161.0	10	2	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
354C Crt CompAppicatProgrm	4001a	Other	P162.0	10	2	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
355C Crt CompFacilities Coord	4001b	Other	P163.0	10	2	1	2	1.00	124,310	8,480	10,307	110001	383300		9500	124,310
355C Crt CompFacilities Coord	4001b	Other	P164.0	10	2	1	2	1.00	124,310	8,480	10,307	110001	383300		9500	124,310
0648 Probate Investigator	2017a	Other	P165.0	10	1	1	4	1.00	101,918	8,441	8,441	110001	384290		1232	101,918
0648 Probate Investigator	2017a	Other	P166.0	10	1	1	2	1.00	101,918	8,441	8,441	110001	384290		1232	101,918
0648 Probate Investigator	2017a	Other	P167.0	10	1	1	2	1.00	101,918	8,441	8,441	110001	384290		1232	101,918
0648 Probate Investigator	2017a	Other	P168.0	10	1	1	2	1.00	103,876	8,441	8,441	110001	384290		1232	103,876
0649 Probate Examiner	2020a	Other	P169.0	10	1	1	2	1.00	101,292	8,441	8,441	110001	384290		1232	101,292
0649 Probate Examiner SH	2020a	Other	P170.1	10	1	1	2	0.60	101,918	8,441	8,441	110001	384290		1232	61,151
0649 Probate Examiner SH	2020a	Other	P170.2	10	1	1	2	1.00	101,292	8,441	8,441	110001	384290		1232	101,292
0649 Probate Examiner	2020a	Other	P171.0	10	1	1	2	1.00	93,404	7,293	8,441	110001	384290		1232	93,404
366C Dependency Med. Asst.	2018a	Other	P172.0	11	1	0	2	1.00	72,720	5,496	6,682	110001	384366		1231	72,720
312C Court Staff Attorney II	2013	Other	P173.1	8	1	1	2	0.50	104,466	8,121	9,872	110001	384393		1231	52,233
0655 F C Counselor/Mediator	2018a	Other	P174.0	10	1	1	2	1.00	108,314	7,293	8,441	110001	384366		1231	108,314
0655 F C Counselor/Mediator	2018a	Other	P175.0	10	1	1	2	1.00	108,941	8,441	8,441	110001	384366		1231	108,941
0655 F C Counselor/Mediator	2018a	Other	P176.0	10	1	1	2	1.00	106,357	7,293	8,441	110001	384366		1231	106,357
0655 F C Counselor/Mediator	2018a	Other	P177.0	10	1	1	2	1.00	101,292	7,293	8,441	110001	384366		1231	101,292
0655 F C Counselor/Mediator SH	2018a	Other	P178.1	10	1	1	2	1.00	108,314	8,441	8,441	110001	384366		1231	108,314
0655 F C Counselor/Mediator SH	2018a	Other	P178.2	10	1	1	2	0.50	106,357	8,441	8,441	110001	384366		1231	53,179
353C Crt CompAppicatAnalyst	4001a	Other	P179.0	10	2	1	2	1.00	106,848	7,328	8,904	110001	383300		9500	106,848
377C Principal Mgmt Analyst	5001b	Other	P180.0	11	1	1	2	1.00	112,200	7,693	9,350	110001	383220		9200	112,200
374C Administrative Analyst III	5001a	Other	P181.0	11	2	1	2	1.00	87,936	6,977	8,480	110001	384140		1212	87,936
0375 Crt Training Specialist	2009a	Other	P182.0	10	1	1	2	1.00	97,562	6,647	8,078	110001	383500		9300	97,562
0375 Crt Training Specialist	2009a	Other	P183.0	10	1	1	2	1.00	97,562	6,647	8,078	110001	383500		9300	97,562
0375 Crt Training Specialist	2009a	Other	P184.0	10	2	1	2	1.00	96,936	6,647	8,078	110001	383500		9300	96,936
0648 Probate Investigator	2017a	Other	P185.0	10	1	1	2	1.00	103,250	8,441	8,441	110001	384290		1232	103,250
420C Deputy Court Clerk II	2002b	Other	P186.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384240		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P187.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P188.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P189.0	12	2	1	2	1.00	72,528	3,839	6,044	110001	384421		1330	72,528
420C Deputy Court Clerk II	2002b	Other	P190.0	12	2	1	2	1.00	62,664	3,839	6,044	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	P191.0	12	2	1	2	1.00	58,977	3,839	6,044	110001	384130		1212	58,977
420C Deputy Court Clerk II	2002b	Other	P192.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P193.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
430C Deputy Court Clerk III	2003a	Other	P194.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
420C Deputy Court Clerk II	2002b	Other	P195.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384420		1330	73,154
420C Deputy Court Clerk II	2002b	Other	P196.0	12	2	1	2	1.00	74,198	3,839	6,044	110001	384130		1212	74,198
420C Deputy Court Clerk II	2002b	Other	P197.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P198.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384280		1232	73,154

Schedule 7A: Salary and Position Worksheet
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	P199.0	12	2	0	2	1.00	62,664	3,839	6,044	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	P200.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P201.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P202.0	12	1	1	2	1.00	60,810	3,839	6,044	110001	384420		1330	60,810
420C Deputy Court Clerk II	2002b	Other	P203.0	12	2	1	2	1.00	61,802	3,839	6,044	110001	384130		1212	61,802
420C Deputy Court Clerk II	2002b	Other	P205.0	12	2	1	2	1.00	56,844	3,839	6,044	110001	384130		1212	56,844
420C Deputy Court Clerk II	2002b	Other	P206.0	12	2	1	2	1.00	62,782	3,839	6,044	110001	384130		1212	62,782
420C Deputy Court Clerk II	2002b	Other	P207.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P208.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P209.0	12	1	1	2	1.00	59,451	3,839	6,044	110001	384230		1310	59,451
430C Deputy Court Clerk III	2003a	Other	P210.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
420C Deputy Court Clerk II	2002b	Other	P211.0	12	2	1	2	1.00	57,054	3,839	6,044	110001	384126		1211	57,054
420C Deputy Court Clerk II	2002b	Other	P212.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384240		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P213.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P214.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P215.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P217.1	12	1	0	2	0.73	62,664	3,839	6,044	110001	384380		1231	45,745
420C Deputy Court Clerk II	2002b	Other	P216.0	12	2	1	2	1.00	72,528	3,839	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	P218.0	12	2	1	2	1.00	72,528	3,839	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	P219.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P220.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P221.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P222.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P223.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P224.0	12	2	1	2	1.00	79,682	3,839	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	P225.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P226.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384421		1330	73,154
420C Deputy Court Clerk II	2002b	Other	P227.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384250		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P228.0	12	2	1	2	1.00	55,488	3,839	6,044	110001	384421		1330	55,488
420C Deputy Court Clerk II	2002b	Other	P229.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384320		1233	73,154
420C Deputy Court Clerk II	2002b	Other	P230.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P231.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P232.0	12	2	0	2	1.00	62,664	3,839	6,044	110001	384115		1320	62,664
420C Deputy Court Clerk II	2002b	Other	P233.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P234.0	12	2	1	2	1.00	71,093	3,839	6,044	110001	384130		1212	71,093
420C Deputy Court Clerk II	2002b	Other	P235.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P236.0	12	1	1	2	1.00	71,380	3,839	6,044	110001	384230		1310	71,380
420C Deputy Court Clerk II	2002b	Other	P237.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P238.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	P239.0	12	2	1	2	1.00	84,353	3,839	6,044	110001	383300		9500	84,353
420C Deputy Court Clerk II	2002b	Other	P240.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384280		1232	72,528
420C Deputy Court Clerk II	2002b	Other	P241.0	12	2	0	2	1.00	62,664	3,839	6,044	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	P242.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P243.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P244.0	12	1	1	2	1.00	63,186	3,839	6,044	110001	384230		1310	63,186
430C Deputy Court Clerk III	2003a	Other	P245.0	12	2	1	2	1.00	78,012	5,896	7,167	110001	384126		1211	78,012
420C Deputy Court Clerk II	2002b	Other	P246.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P247.0	12	1	1	2	1.00	62,664	3,839	6,044	110001	384230		1310	62,664
420C Deputy Court Clerk II	2002b	Other	P248.0	12	2	1	2	1.00	65,274	3,839	6,044	110001	384130		1212	65,274
420C Deputy Court Clerk II	2002b	Other	P249.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P250.0	12	3	1	2	1.00	64,752	3,839	6,044	110001	384340		1234	64,752
420C Deputy Court Clerk II	2002b	Other	P251.0	12	1	1	2	1.00	71,093	3,839	6,044	110001	384230		1310	71,093
420C Deputy Court Clerk II	2002b	Other	P252.0	12	1	1	2	1.00	73,572	3,839	6,044	110001	384357		1231	73,572
420C Deputy Court Clerk II	2002b	Other	P253.0	12	2	1	2	1.00	60,039	3,839	6,044	110001	384130		1212	60,039
420C Deputy Court Clerk II	2002b	Other	P254.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P255.0	12	4	1	2	1.00	61,502	3,839	6,044	110001	384260		1310	61,502
420C Deputy Court Clerk II	2002b	Other	P256.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P257.0	12	1	1	2	1.00	61,176	3,839	6,044	110001	384420		1330	61,176
420C Deputy Court Clerk II	2002b	Other	P258.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P259.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
430C Deputy Court Clerk III	202b	Other	P617.0	12	2	0	2	1.00	78,012	3,765	5,929	110001	384111		1100	78,012
420C Deputy Court Clerk II	2002b	Other	P260.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384357		1231	72,528
420C Deputy Court Clerk II	2002b	Other	P261.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384230		1310	72,528
420C Deputy Court Clerk II	2002b	Other	P262.0	12	2	1	2	1.00	71,380	3,839	6,044	110001	384130		1212	71,380
420C Deputy Court Clerk II	2002b	Other	P263.1	12	2	1	2	0.50	74,198	3,839	6,044	110001	384126		1211	37,099
420C Deputy Court Clerk II	2002b	Other	P264.0	12	2	1	2	1.00	79,682	3,839	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	P265.0	12	1	1	2	1.00	61,672	3,839	6,044	110001	384220		1220	61,672
420C Deputy Court Clerk II	2002b	Other	P267.0	12	1	1	2	1.00	58,977	3,839	6,044	110001	384230		1310	58,977
420C Deputy Court Clerk II	2002b	Other	P268.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P269.0	12	2	0	2	1.00	62,664	3,839	6,044	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	P270.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	P271.0	12	1	1	2	1.00	61,672	3,839	6,044	110001	384220		1220	61,672
420C Deputy Court Clerk II	2002b	Other	P272.0	12	2	1	2	1.00	73,572	3,839	6,044	110001	384421		1330	73,572
420C Deputy Court Clerk II	2002b	Other	P273.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P274.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P275.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P276.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P277.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384250		1310	72,528
430C Deputy Court Clerk III	2003a	Other	P278.0	12	1	1	2	1.00	81,900	5,896	7,167	110001	384111		1100	81,900
420C Deputy Court Clerk II	2002b	Other	P279.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P281.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384280		1232	72,528
420C Deputy Court Clerk II	2002b	Other	P282.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P283.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384280		1232	72,528
420C Deputy Court Clerk II	2002b	Other	P284.0	12	2	1	2	1.00	79,682	3,839	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	P285.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P286.0	12	1	1	2	1.00	60,184	3,839	6,044	110001	384230		1310	60,184
420C Deputy Court Clerk II	2002b	Other	P287.0	12	2	1	2	1.00	74,198	3,839	6,044	110001	384130		1212	74,198
420C Deputy Court Clerk II	2002b	Other	P288.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P289.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384280		1232	73,154
430C Deputy Court Clerk III	2003a	Other	P290.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384220		1220	86,004
420C Deputy Court Clerk II	2002b	Other	P291.0	12	1	0	2	1.00	62,664	3,839	6,044	110001	384220		1220	62,664
420C Deputy Court Clerk II	2002b	Other	P292.0	12	1	1	2	1.00	65,274	3,839	6,044	110001	384220		1220	65,274
420C Deputy Court Clerk II	2002b	Other	P293.0	12	2	1	2	1.00	58,266	3,839	6,044	110001	384111		1100	58,266
420C Deputy Court Clerk II	2002b	Other	P294.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P295.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P296.0	12	1	1	2	1.00	56,618	3,839	6,044	110001	384220		1220	56,618
420C Deputy Court Clerk II	2002b	Other	P297.0	12	1	1	2	1.00	54,132	3,839	6,044	110001	384420		1330	54,132
420C Deputy Court Clerk II	2002b	Other	P298.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P299.0	12	2	1	2	1.00	61,750	3,839	6,044	110001	384126		1211	61,750
420C Deputy Court Clerk II	2002b	Other	P300.0	12	2	1	2	1.00	65,274	3,839	6,044	110001	384130		1212	65,274
420C Deputy Court Clerk II	2002b	Other	P301.0	12	2	0	2	1.00	62,664	3,839	6,044	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	P302.0	12	1	1	2	1.00	70,702	3,839	6,044	110001	384357		1231	70,702
420C Deputy Court Clerk II	2002b	Other	P303.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P304.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P305.0	12	1	1	2	1.00	61,920	3,839	6,044	110001	384220		1220	61,920
420C Deputy Court Clerk II	2002b	Other	P306.0	12	2	1	2	1.00	65,274	3,839	6,044	110001	384130		1212	65,274
420C Deputy Court Clerk II	2002b	Other	P307.0	12	1	1	2	1.00	57,081	3,839	6,044	110001	384240		1220	57,081
420C Deputy Court Clerk II	2002b	Other	P308.0	12	2	1	2	1.00	57,081	3,839	6,044	110001	384126		1211	57,081
420C Deputy Court Clerk II	2002b	Other	P309.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P310.0	12	2	1	2	1.00	57,081	3,839	6,044	110001	384126		1211	57,081
420C Deputy Court Clerk II	2002b	Other	P311.0	12	2	1	2	1.00	57,081	3,839	6,044	110001	384130		1212	57,081
420C Deputy Court Clerk II	2002b	Other	P312.0	12	2	1	2	1.00	55,488	3,839	6,044	110001	384130		1212	55,488
420C Deputy Court Clerk II	2002b	Other	P313.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P314.0	12	2	1	2	1.00	79,682	3,839	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	P315.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	P316.0	12	2	1	2	1.00	79,682	3,839	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	P317.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384240		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P318.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384240		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P319.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P320.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384320		1233	73,154
420C Deputy Court Clerk II	2002b	Other	P321.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P322.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	P323.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
0649 Probate Examiner	2020a	Other	P324.0	10	1	1	2	1.00	101,292	8,441	8,441	110001	384290		1232	101,292
420C Deputy Court Clerk II	2002b	Other	P325.0	12	2	1	2	1.00	72,528	3,839	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	P326.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	P327.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P329.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P330.0	12	2	1	2	1.00	73,572	3,839	6,044	110001	384126		1211	73,572
420C Deputy Court Clerk II	2002b	Other	P331.0	12	1	1	2	1.00	66,579	3,839	6,044	110001	384396		1231	66,579
420C Deputy Court Clerk II	2002b	Other	P332.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384250		1310	72,528
420C Deputy Court Clerk II	2002b	Other	P333.0	12	3	1	2	1.00	72,528	3,839	6,044	110001	384340		1234	72,528
420C Deputy Court Clerk II	2002b	Other	P334.0	12	1	1	2	1.00	61,672	3,839	6,044	110001	384366		1231	61,672
420C Deputy Court Clerk II	2002b	Other	P335.0	12	1	1	2	1.00	74,094	3,839	6,044	110001	384340		1234	74,094
255C Asst. Court Reporter Coordinator	2006b	Supervisor	P336.0	2	1	1	2	1.00	119,062	8,100	9,846	110001	384112		1100	119,062
420C Deputy Court Clerk II	2002b	Other	P337.0	12	2	1	2	1.00	66,070	3,839	6,044	110001	384126		1211	66,070
420C Deputy Court Clerk II	2002b	Other	P338.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	P339.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P340.0	12	2	1	2	1.00	63,708	3,839	6,044	110001	384126		1211	63,708
475C Training Technician	2002b	Other	P341.0	12	2	1	2	1.00	85,394	5,896	7,167	110001	383500		9300	85,394
420C Deputy Court Clerk II	2002b	Other	P342.0	12	2	1	2	1.00	73,154	3,839	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	P343.0	12	1	1	2	1.00	59,936	3,839	6,044	110001	384220		1220	59,936

Schedule 7A: Salary and Position Worksheet
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	P345.0	12	1	1	2	1.00	56,466	3,839	6,044	110001	384220		1220	56,466
420C Deputy Court Clerk II	2002b	Other	P346.0	12	1	1	2	1.00	73,154	3,839	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	P347.0	12	2	1	2	1.00	54,132	3,839	6,044	110001	384130		1212	54,132
420C Deputy Court Clerk II	2002b	Other	P348.0	12	1	1	2	1.00	60,184	3,839	6,044	110001	384230		1310	60,184
420C Deputy Court Clerk II	2002b	Other	P349.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384280		1232	72,528
0589 Court Assistant	2002b	Other	P350.0	12	2	1	2	1.00	79,838	5,701	6,601	110001	384420		1330	79,838
420C Deputy Court Clerk II	2002b	Other	P351.0	12	1	1	2	1.00	67,166	3,839	6,044	110001	384357		1231	67,166
0590 Court Assistant Senior	2002b	Other	P352.0	2	1	1	2	1.00	86,086	6,149	7,119	110001	384420		1330	86,086
0590 Court Assistant Senior	2002b	Other	P353.0	2	2	1	1	1.00	86,086	6,149	7,119	110001	384421		1330	86,086
420C Deputy Court Clerk II	2002b	Other	P354.0	12	2	1	2	1.00	66,892	3,839	6,044	110001	384126		1211	66,892
206C Court Interpreter Supervisor	2019c	Supervisor	P355.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384115		1320	105,651
430C Deputy Court Clerk III	2003a	Other	P356.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P357.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384351		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P358.0	12	2	1	2	1.00	77,394	5,896	7,167	110001	384111		1100	77,394
430C Deputy Court Clerk III	2003a	Other	P359.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P360.0	12	1	1	2	1.00	78,012	5,896	7,167	110001	384351		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P361.0	12	2	0	2	1.00	78,012	5,896	7,167	110001	384111		1100	78,012
420C Deputy Court Clerk II	2002b	Other	P362.0	12	1	1	2	1.00	69,796	3,839	6,044	110001	384230		1310	69,796
430C Deputy Court Clerk III	2003a	Other	P363.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P364.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384211		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P365.0	12	2	1	2	1.00	90,501	5,896	7,167	110001	384126		1211	90,501
202C Court Supervisor II	2002c	Supervisor	P366.0	2	2	1	2	1.00	115,087	7,186	8,737	110001	384130		1212	115,087
430C Deputy Court Clerk III	2003a	Other	P367.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P368.0	12	2	1	2	1.00	85,320	5,896	7,167	110001	384111		1100	85,320
430C Deputy Court Clerk III	2003a	Other	P369.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P370.0	12	2	0	2	1.00	78,012	5,896	7,167	110001	384111		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P371.0	12	1	1	2	1.00	78,336	5,896	7,167	110001	384211		1100	78,336
430C Deputy Court Clerk III	2003a	Other	P372.0	12	3	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P373.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
420C Deputy Court Clerk II	2002b	Other	P374.0	12	1	1	2	1.00	58,977	3,839	6,044	110001	384230		1310	58,977
430C Deputy Court Clerk III	2003a	Other	P375.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2002b	Other	P376.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384230		1310	78,012
430C Deputy Court Clerk III	2003a	Other	P377.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2002b	Other	P378.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384126		1211	86,630
430C Deputy Court Clerk III	2003a	Other	P379.0	12	2	1	2	1.00	81,900	5,896	7,167	110001	384111		1100	81,900
202C Court Supervisor II	2003c	Supervisor	P380.0	2	1	1	2	1.00	99,029	7,186	8,737	110001	384211		1100	99,029
430C Deputy Court Clerk III	2003a	Other	P381.0	12	1	1	2	1.00	90,232	5,896	7,167	110001	384331		1100	90,232
430C Deputy Court Clerk III	2003a	Other	P382.0	12	2	1	2	1.00	84,978	5,896	7,167	110001	384111		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P383.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P384.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P385.0	12	2	1	2	1.00	78,336	5,896	7,167	110001	384111		1100	78,336
430C Deputy Court Clerk III	2003a	Other	P386.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P387.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P388.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
202C Court Supervisor II	2003c	Supervisor	P389.0	2	2	1	2	1.00	105,651	7,186	8,737	110001	384111		1100	105,651
430C Deputy Court Clerk III	2003a	Other	P390.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384111		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P391.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384271		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P392.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P393.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P394.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P395.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P396.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P397.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P398.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P399.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P400.0	12	2	1	2	1.00	82,584	5,896	7,167	110001	384111		1100	82,584
430C Deputy Court Clerk III	2003a	Other	P401.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384211		1100	84,978
430C Deputy Court Clerk III	2002b	Other	P402.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P404.0	12	2	1	2	1.00	85,662	5,896	7,167	110001	384111		1100	85,662
430C Deputy Court Clerk III	2003a	Other	P405.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P406.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P407.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2002b	Other	P408.0	12	1	1	2	1.00	86,544	5,896	7,167	110001	384396		1231	86,544
430C Deputy Court Clerk III	2002b	Other	P409.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384126		1211	86,630
430C Deputy Court Clerk III	2003a	Other	P410.0	12	1	1	2	1.00	84,636	5,896	7,167	110001	384211		1100	84,636
430C Deputy Court Clerk III	2003a	Other	P411.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P412.0	12	2	1	2	1.00	74,613	5,896	7,167	110001	384111		1100	74,613
430C Deputy Court Clerk III	2003a	Other	P413.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384211		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P414.0	12	2	1	2	1.00	90,501	5,896	7,167	110001	384111		1100	90,501
430C Deputy Court Clerk III	2003a	Other	P415.0	12	2	1	2	1.00	82,584	5,896	7,167	110001	384111		1100	82,584
430C Deputy Court Clerk III	2003a	Other	P416.0	12	2	1	2	1.00	76,467	5,896	7,167	110001	384111		1100	76,467

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	P417.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P418.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P419.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P420.0	12	1	1	1	1.00	86,915	5,896	7,167	110001	384211		1100	86,915
430C Deputy Court Clerk III	2003a	Other	P421.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P422.0	12	2	1	2	1.00	76,467	5,896	7,167	110001	384111		1100	76,467
430C Deputy Court Clerk III	2002b	Other	P423.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	P424.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P425.0	12	1	1	2	1.00	78,336	5,896	7,167	110001	384211		1100	78,336
430C Deputy Court Clerk III	2003a	Other	P426.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P427.0	12	1	1	1	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P428.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P429.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384211		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P430.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
420C Deputy Court Clerk II	2002b	Other	P431.0	12	1	1	2	1.00	70,650	3,839	6,044	110001	384230		1310	70,650
430C Deputy Court Clerk III	2003a	Other	P432.0	12	1	1	2	1.00	87,224	5,896	7,167	110001	384211		1100	87,224
430C Deputy Court Clerk III	2003a	Other	P433.0	12	3	1	2	1.00	84,978	5,896	7,167	110001	384331		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P434.0	12	2	1	2	1.00	84,978	5,896	7,167	110001	384211		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P435.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P436.0	12	1	1	2	1.00	84,294	5,896	7,167	110001	384211		1100	84,294
430C Deputy Court Clerk III	2002b	Other	P437.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	P438.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P439.1	12	1	1	2	0.73	86,004	5,896	7,167	1910591	384370		1100	62,783
430C Deputy Court Clerk III	2003a	Other	P440.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P441.0	12	1	1	2	1.00	78,012	5,896	7,167	110001	384351		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P442.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P443.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P445.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384211		1100	78,012
430C Deputy Court Clerk III	2002b	Other	P446.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	P447.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384126		1211	86,630
430C Deputy Court Clerk III	2002b	Other	P448.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	P449.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2002b	Other	P450.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384211		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P451.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P452.0	12	2	1	2	1.00	84,636	5,896	7,167	110001	384111		1100	84,636
430C Deputy Court Clerk III	2003a	Other	P453.0	12	2	1	2	1.00	80,604	5,896	7,167	110001	384111		1100	80,604
430C Deputy Court Clerk III	2003a	Other	P454.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P455.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384351		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P456.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P457.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P459.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2002b	Other	P460.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384130		1212	86,630
202C Court Supervisor II	2002c	Supervisor	P461.0	2	2	2	2	1.00	105,651	7,186	8,737	110001	384126		1211	105,651
430C Deputy Court Clerk III	2003a	Other	P462.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P463.0	12	1	1	1	1.00	87,010	5,896	7,167	110001	384211		1100	87,010
430C Deputy Court Clerk III	2003a	Other	P464.0	12	2	1	2	1.00	85,320	5,896	7,167	110001	384111		1100	85,320
420C Deputy Court Clerk II	2002b	Other	P465.0	12	2	1	2	1.00	78,403	3,839	6,044	110001	384130		1212	78,403
430C Deputy Court Clerk III	2003a	Other	P466.0	12	2	1	2	1.00	78,336	5,896	7,167	110001	384111		1100	78,336
430C Deputy Court Clerk III	2003a	Other	P467.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
420C Deputy Court Clerk II	2002b	Other	P468.0	12	1	1	2	1.00	60,184	3,839	6,044	110001	384230		1310	60,184
430C Deputy Court Clerk III	2003a	Other	P469.0	12	3	1	2	1.00	86,630	5,896	7,167	110001	384351		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P470.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384211		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P471.0	12	2	0	2	1.00	78,012	5,896	7,167	110001	384111		1100	78,012
420C Deputy Court Clerk II	2002b	Other	P472.0	12	1	1	2	1.00	57,081	3,839	6,044	110001	384420		1330	57,081
430C Deputy Court Clerk III	2003a	Other	P473.0	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
420C Deputy Court Clerk II	2002b	Other	P474.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	P475.0	12	1	1	2	1.00	62,664	3,839	6,044	110001	384357		1231	62,664
430C Deputy Court Clerk III	2003a	Other	P476.0	12	1	0	2	1.00	78,012	5,896	7,167	110001	384111		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P477.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384211		1100	84,978
430C Deputy Court Clerk III	2003a	Other	P478.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P479.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	P480.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	P481.0	12	2	1	2	1.00	90,501	5,896	7,167	110001	384126		1211	90,501
420C Deputy Court Clerk II	2002b	Other	P482.0	12	1	1	2	1.00	56,618	3,839	6,044	110001	384230		1310	56,618
420C Deputy Court Clerk II	2002b	Other	P483.0	12	1	1	2	1.00	67,714	3,839	6,044	110001	384250		1310	67,714
430C Deputy Court Clerk III	2003a	Other	P484.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
432 C Trial Delay Reduction Cd	2002b	Other	P485.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
442 C Exec. Asst. Juv. Just. Com	2002b	Other	P486.0	12	3	1	2	1.00	85,394	5,812	7,064	110001	384340		1234	85,394
430C Deputy Court Clerk III	2003a	Other	P487.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384211		1100	84,978
148C Court Manager	1003	Manager	P488.0	1	2	1	2	1.00	119,376	8,121	9,872	110001	384111		1100	119,376
450C Building Services Tech.	6001a	Other	P489.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	383130		9400	86,630

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
472C Fiscal Technician	3002a	Other	P490.0	12	2	1	2	1.00	73,154	4,296	6,044	110001	383210		9200	73,154
472C Fiscal Technician	3002a	Other	P491.0	12	1	1	2	1.00	73,154	4,296	6,044	110001	383210		9200	73,154
472C Fiscal Technician	3002a	Other	P492.0	12	2	1	2	1.00	55,714	4,296	6,044	110001	383210		9200	55,714
472C Fiscal Technician	3002a	Other	P493.0	12	1	1	2	1.00	57,792	4,296	6,044	110001	383210		9200	57,792
472C Fiscal Technician	3002a	Other	P494.0	12	1	1	2	1.00	72,528	4,296	6,044	110001	383210		9200	72,528
420C Deputy Court Clerk II	2002b	Other	P495.0	12	1	1	2	1.00	60,928	3,839	6,044	110001	384220		1220	60,928
474C Senior Fiscal Technician	3002b	Other	P496.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	P497.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	P498.0	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	P499.0	12	1	1	2	1.00	86,004	5,896	7,167	110001	383210		9200	86,004
474C Senior Fiscal Technician	3002b	Other	P500.0	12	1	1	2	1.00	78,984	5,896	7,167	110001	383210		9200	78,984
474C Senior Fiscal Technician	3002b	Other	P501.0	12	2	1	2	1.00	86,004	5,896	7,167	110001	383210		9200	86,004
474C Senior Fiscal Technician	3002b	Other	P502.0	12	1	1	1	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
476C Personnel/Payroll Representative	5005a	Other	P503.0	10	1	1	2	1.00	86,630	5,896	7,167	110001	383400		9300	86,630
476C Personnel/Payroll Representative	5005a	Other	P504.0	10	1	1	2	1.00	86,630	5,896	7,167	110001	383400		9300	86,630
420C Deputy Court Clerk II	2002b	Other	P506.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384230		1310	72,528
376C Senior HR Analyst	5007b	Other	P507.0	11	2	1	2	1.00	101,760	7,328	8,904	110001	383400		9300	101,760
420C Deputy Court Clerk II	2002b	Other	P508.0	12	1	1	2	1.00	56,758	3,839	6,044	110001	384357		1231	56,758
491C Crt Administ Secretary	5006a	Other	P509.0	12	1	1	2	1.00	84,155	5,701	6,932	110001	384280		1232	84,155
491C Crt Administ Secretary	5006a	Other	P510.0	12	2	1	2	1.00	83,810	5,701	6,932	110001	383300		9500	83,810
495C Secretary to Pres Judge	5006b	Other	P511.0	10	1	1	2	1.00	89,630	6,103	7,417	110001	383110		9100	89,630
500C Court Reporter	2006a	Other	P512.0	14	2	1	2	1.00	110,307	8,713	9,057	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	P513.0	14	2	1	2	1.00	114,662	8,713	9,057	110001	384112		1100	114,662
500C Court Reporter	2006a	Other	P514.0	14	1	1	2	1.00	119,552	8,713	9,057	110001	384212		1100	119,552
500C Court Reporter	2006a	Other	P515.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P516.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	P517.0	14	1	1	2	1.00	114,662	8,713	9,057	110001	384212		1100	114,662
500C Court Reporter	2006a	Other	P518.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012
500C Court Reporter	2006a	Other	P520.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P519.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	P521.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	P522.0	14	2	1	2	1.00	117,780	8,713	9,057	110001	384112		1100	117,780
500C Court Reporter	2006a	Other	P523.0	14	3	1	2	1.00	114,662	8,713	9,057	110001	384312		1100	114,662
500C Court Reporter	2006a	Other	P524.0	14	1	1	2	1.00	114,662	8,713	9,057	110001	384312		1100	114,662
500C Court Reporter	2006a	Other	P525.0	14	2	1	2	1.00	108,684	8,713	9,057	110001	384112		1100	108,684
500C Court Reporter	2006a	Other	P526.0	14	1	0	2	1.00	104,556	8,713	9,057	110001	384212		1100	104,556
500C Court Reporter	2006a	Other	P527.0	14	1	1	2	1.00	115,556	8,713	9,057	110001	384212		1100	115,556
500C Court Reporter	2006a	Other	P528.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012
500C Court Reporter	2006a	Other	P529.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P530.0	14	1	1	2	1.00	114,662	8,713	9,057	110001	384312		1100	114,662
500C Court Reporter	2006a	Other	P531.0	14	1	1	2	1.00	114,662	8,713	9,057	110001	384212		1100	114,662
500C Court Reporter	2006a	Other	P532.0	14	2	1	2	1.00	119,552	8,713	9,057	110001	384112		1100	119,552
500C Court Reporter	2006a	Other	P533.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P534.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P535.0	14	2	1	2	1.00	108,684	8,713	9,057	110001	384112		1100	108,684
500C Court Reporter	2006a	Other	P536.0	14	1	1	1	1.00	108,684	8,713	9,057	110001	384212		1100	108,684
500C Court Reporter	2006a	Other	P537.0	14	2	1	2	1.00	104,556	8,713	9,057	110001	384112		1100	104,556
500C Court Reporter	2006a	Other	P538.0	14	1	1	2	1.00	108,684	8,713	9,057	110001	384272		1100	108,684
500C Court Reporter	2006a	Other	P539.0	14	3	1	2	1.00	104,886	8,713	9,057	110001	384312		1100	104,886
500C Court Reporter	2006a	Other	P540.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012
500C Court Reporter	2006a	Other	P541.0	14	2	1	2	1.00	110,307	8,713	9,057	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	P542.0	14	1	1	2	1.00	117,190	8,713	9,057	110001	384212		1100	117,190
500C Court Reporter	2006a	Other	P543.0	14	2	1	2	1.00	114,662	8,713	9,057	110001	384112		1100	114,662
500C Court Reporter	2006a	Other	P545.0	14	1	1	2	1.00	104,556	8,713	9,057	110001	384212		1100	104,556
500C Court Reporter	2006a	Other	P544.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012
500C Court Reporter	2006a	Other	P546.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P547.0	14	2	1	2	1.00	112,395	8,713	9,057	110001	384112		1100	112,395
500C Court Reporter	2006a	Other	P548.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012
500C Court Reporter	2006a	Other	P549.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	P550.0	14	2	1	2	1.00	119,552	8,713	9,057	110001	384112		1100	119,552
500C Court Reporter	2006a	Other	P551.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	P552.0	14	1	1	2	1.00	119,552	8,713	9,057	110001	384212		1100	119,552
500C Court Reporter	2006a	Other	P553.0	14	1	1	2	1.00	112,395	8,713	9,057	110001	384212		1100	112,395
500C Court Reporter	2006a	Other	P554.0	14	1	1	2	1.00	111,003	8,713	9,057	110001	384212		1100	111,003
500C Court Reporter	2006a	Other	P555.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	P556.0	14	1	1	2	1.00	117,583	8,713	9,057	110001	384352		1100	117,583
500C Court Reporter	2006a	Other	P557.0	14	2	1	2	1.00	104,556	8,713	9,057	110001	384112		1100	104,556
500C Court Reporter	2006a	Other	P558.0	14	1	1	2	1.00	110,307	8,713	9,057	110001	384352		1100	110,307
500C Court Reporter	2006a	Other	P560.0	14	3	1	2	1.00	115,012	8,713	9,057	110001	384312		1100	115,012
500C Court Reporter	2006a	Other	P561.0	14	1	1	2	1.00	117,190	8,713	9,057	110001	384352		1100	117,190
500C Court Reporter	2006a	Other	P562.0	14	1	1	2	1.00	115,012	8,713	9,057	110001	384212		1100	115,012

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	P563.0	14	1	1	2	1.00	112,395	8,713	9,057	110001	384212		1100	112,395
500C Court Reporter	2006a	Other	P564.0	14	2	1	2	1.00	114,662	8,713	9,057	110001	384112		1100	114,662
500C Court Reporter	2006a	Other	P565.0	14	1	1	2	1.00	119,552	8,713	9,057	110001	384212		1100	119,552
500C Court Reporter	2006a	Other	P566.0	14	1	1	2	1.00	114,662	8,713	9,057	110001	384212		1100	114,662
500C Court Reporter	2006a	Other	P567.0	14	2	1	2	1.00	110,307	8,713	9,057	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	P568.0	14	2	1	2	1.00	108,684	8,713	9,057	110001	384112		1100	108,684
355C Crt Comp/Facilities Coord	4001b	Other	P572.0	10	1	1	2	1.00	124,310	8,480	10,307	110001	383300		9500	124,310
0648 Probate Investigator	2017a	Other	P573.0	10	1	1	2	1.00	101,918	8,441	8,441	110001	384290		1232	101,918
0655 F C Counselor/Mediator	2018a	Other	P574.0	10	1	1	2	1.00	108,314	8,441	8,441	110001	384366		1231	108,314
0655 F C Counselor/Mediator	2018a	Other	P575.0	10	1	1	2	1.00	108,941	8,441	8,441	110001	384366		1231	108,941
376C Senior HR Analyst	5004b	Other	P576.0	11	1	1	2	1.00	106,848	7,328	8,904	110001	383400		9300	106,848
376C Senior HR Analyst	5004b	Other	P577.0	11	1	1	2	1.00	106,848	7,328	8,904	110001	383400		9300	106,848
420C Deputy Court Clerk II	2002b	Other	P578.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384250		1310	72,528
420C Deputy Court Clerk II	2002b	Other	P581.0	12	2	1	2	1.00	71,149	3,839	6,044	110001	384130		1212	71,149
420C Deputy Court Clerk II	2002b	Other	P582.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384357		1231	72,528
491C Crt Administ Secretary	5006a	Other	P583.0	12	1	1	2	1.00	83,810	5,701	6,932	110001	384320		1231	83,810
430C Deputy Court Clerk III	2003a	Other	P584.0	12	1	1	2	1.00	84,636	5,896	7,167	110001	384211		1100	84,636
420C Deputy Court Clerk II	2002b	Other	P585.0	12	1	1	2	1.00	61,672	3,839	6,044	110001	384220		1220	61,672
500C Court Reporter	2006a	Other	P586.0	14	2	1	2	1.00	115,012	8,713	9,057	110001	384112		1100	115,012
0676 Legal Research Assistant	2010a	Other	P587.0	9	1	0	2	1.00	79,764	6,029	6,977	110001	384354		1100	79,764
476C Personnel/Payroll Representative	5005a	Other	P589.0	10	1	1	2	1.00	86,630	5,896	7,167	110001	383400		9300	86,630
491C Crt Administ Secretary	5006a	Other	P590.0	12	1	1	2	1.00	83,810	5,701	6,932	110001	383400		9300	83,810
500C Court Reporter Temp	2006a	Other	Blanket	14	1	1	2	9.00	104,556	8,456	8,626	110001	384112		1100	941,004
620C Court Interpreter	2019a	Other	Blanket	16	2	1	2	4.00	74,314	6,144	6,144	110001	384115		1320	297,256
985C Court Commissioner	2014	Other	P068.1	3	1	1	2	0.73	151,968	12,664	12,664	1910591	384412		1100	110,937
202C Court Supervisor II	2002c	Supervisor	P092.1	2	1	1	2	0.73	105,651	7,186	8,737	1910591	384380		1231	77,125
148C Court Manager	1003	Manager	P111.0	1	1	1	2	1.00	119,376	8,121	9,872	110001	384140		1212	119,376
148C Court Manager	1003	Manager	P112.0	1	1	1	2	1.00	115,595	8,121	9,872	110001	384340		1234	115,595
312C Court Staff Attorney II	2013	Other	P136.1	8	1	0	2	0.73	107,448	8,121	9,872	1910581	384393		1231	78,437
312C Court Staff Attorney II	2013	Other	P145.1	8	1	1	2	0.73	121,048	8,121	9,872	1910581	384393		1231	88,365
316C Senior Crt Staff Attorney	2013	Other	P147.1	8	1	1	2	0.73	147,098	10,042	12,206	1910581	384393		1231	107,382
420C Deputy Court Clerk II	2002b	Other	P204.1	12	1	1	2	0.73	73,154	3,839	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	P217.2	12	1	0	2	0.27	62,664	3,839	6,044	1910591	384380		1231	16,919
420C Deputy Court Clerk II	2002b	Other	P266.1	12	1	1	2	0.73	73,154	3,839	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	P280.1	12	1	1	2	0.73	73,154	3,839	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	P344.1	12	1	1	2	0.73	73,154	3,839	6,044	1910591	384380		1231	53,402
430C Deputy Court Clerk III	2003a	Other	P403.1	12	1	1	2	0.73	64,503	5,896	7,167	1910591	384370		1100	47,087
430C Deputy Court Clerk III	2003a	Other	P444.0	12	1	1	2	1.00	78,336	5,896	7,167	110001	384396		1231	78,336
430C Deputy Court Clerk III	2003a	Other	P458.0	12	1	1	2	1.00	84,978	5,896	7,167	110001	384351		1100	84,978
500C Court Reporter	2006a	Other	P569.1	14	1	1	2	0.73	115,012	8,713	9,057	1910591	384372		1100	83,959
420C Deputy Court Clerk II	2002b	Other	P569.2	12	1	1	2	0.73	56,150	3,839	6,044	1910581	384396		1231	40,990
420C Deputy Court Clerk II	2002b	Other	P570.1	12	1	1	2	0.73	55,488	3,839	6,044	1910591	384380		1231	40,506
312C Court Staff Attorney II	2013	Other	P571.1	8	1	1	2	0.55	120,395	8,121	9,872	1910581	384393		1231	66,217
0655 F C Counselor/Mediator	2018a	Other	P580.0	10	1	1	2	1.00	53,178	7,293	8,441	110001	384366		1231	53,178
372C Administrative Analyst II	5001a	Other	P588.0	10	4	1	2	1.00	72,144	5,772	7,017	110001	384140		1212	72,144
316C Senior Crt Staff Attorney	2010b	Other	P592.0	8	4	1	2	1.00	148,430	10,042	12,206	1910631	384260		1310	148,430
420C Deputy Court Clerk II	2002b	Other	P594.0	12	4	1	2	1.00	67,910	3,839	6,044	1910631	384260		1310	67,910
430C Deputy Court Clerk III	2003a	Other	P439.2	12	1	1	2	0.27	64,503	5,896	7,167	110001	384370		1100	17,416
985C Court Commissioner	2014	Other	P068.2	3	1	1	2	0.27	151,968	12,664	12,664	110001	384412		1100	41,031
202C Court Supervisor II	2002c	Supervisor	P092.2	2	1	1	2	0.27	105,651	7,186	8,737	110001	384380		1231	28,526
312C Court Staff Attorney II	2013	Other	P136.2	8	1	1	2	0.27	118,464	8,121	9,872	110001	384393		1231	31,985
312C Court Staff Attorney II	2013	Other	P145.2	8	1	1	2	0.27	118,464	8,121	9,872	110001	384393		1231	31,985
316C Senior Crt Staff Attorney	2013	Other	P147.2	8	1	1	2	0.27	146,472	10,042	12,206	110001	384393		1231	39,547
420C Deputy Court Clerk II	2002b	Other	P204.2	12	1	1	2	0.27	72,528	3,839	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	P266.2	12	1	1	2	0.27	72,528	3,839	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	P280.2	12	1	1	2	0.27	72,528	3,839	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	P344.2	12	1	1	2	0.27	72,528	3,839	6,044	110001	384380		1231	19,583
430C Deputy Court Clerk III	2003a	Other	P403.2	12	1	1	2	0.27	64,503	5,896	7,167	110001	384370		1100	17,416
500C Court Reporter	2006a	Other	P569.2	14	1	1	2	0.27	110,307	8,713	9,057	110001	384372		1100	29,783
420C Deputy Court Clerk II	2002b	Other	P569.2	12	1	1	2	0.27	54,584	3,839	6,044	110001	384396		1231	14,738
420C Deputy Court Clerk II	2002b	Other	P570.2	12	1	1	2	0.27	55,488	3,839	6,044	110001	384380		1231	14,982
312C Court Staff Attorney II	2013	Other	P571.2	8	1	1	2	0.20	118,464	8,121	9,872	110001	384393		1231	23,693
620C Court Interpreter	2019a	Other	P595.0	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	P596.1	16	2	1	2	0.80	73,728	6,144	6,144	110001	384115		1320	58,982
620C Court Interpreter	2019a	Other	P597.0	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	P598.0	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	P599.0	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	P600.1	16	2	1	2	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	P601.1	16	2	1	2	0.50	74,591	6,144	6,144	110001	384115		1320	37,296
620C Court Interpreter	2019a	Other	P602.1	16	2	1	2	0.60	76,247	6,144	6,144	110001	384115		1320	45,748

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
620C Court Interpreter	2019a	Other	P603.1	16	2	1	2	0.50	74,635	6,144	6,144	110001	384115		1320	37,318
202C Court Supervisor II	3004c	Supervisor	P604.0	2	2	1	2	1.00	105,651	7,186	8,737	120007	383230		2110	105,651
620C Court Interpreter	2019a	Other	P605.1	16	2	1	2	0.60	74,207	6,144	6,144	110001	384115		1320	44,524
620C Court Interpreter	2019a	Other	P606.1	16	2	1	2	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	P607.1	16	2	1	2	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	P608.1	16	2	0	2	0.50	73,728	6,144	6,144	110001	384115		1320	36,864
420C Deputy Court Clerk II	2002b	Other	P609.0	12	2	1	2	1.00	60,543	3,839	6,044	110001	384421		1330	60,543
420C Deputy Court Clerk II	2002b	Other	P610.0	12	2	1	2	1.00	73,154	3,839	6,044	120007	383230		2110	73,154
312C Court Staff Attorney II	2010a	Other	P611.0	8	1	1	2	1.00	107,022	6,682	8,121	110001	384240		1220	107,022
474C Senior Fiscal Technician	3002b	Other	P612.0	12	1	1	2	1.00	80,280	5,896	7,167	120007	383230		2110	80,280
0375 CrT Training Specialist	2009a	Other	P613.0	10	1	1	2	1.00	92,316	6,647	8,078	110001	383500		9300	92,316
0375 CrT Training Specialist	2009a	Other	P614.0	10	1	1	2	1.00	87,234	6,647	8,078	110001	383500		9300	87,234
430C Deputy Court Clerk III	2003a	Other	P615.0	12	2	1	2	1.00	82,242	5,896	7,167	110001	384111		1100	82,242
430C Deputy Court Clerk III	2003a	Other	P616.0	12	2	0	2	1.00	78,012	5,896	7,167	110001	384111		1100	78,012
430C Deputy Court Clerk III	2003a	Other	P618.0	12	2	1	2	1.00	74,922	5,896	7,167	110001	384111		1100	74,922
430C Deputy Court Clerk III	2003a	Other	P619.0	12	1	1	2	1.00	82,242	5,896	7,167	110001	384211		1100	82,242
0676 Legal Research Assistant	2010a	Other	P620.0	9	2	1	2	1.00	75,348	6,029	6,977	110001	384114		1100	75,348
0676 Legal Research Assistant	2010a	Other	P621.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant CL	2010a	Other	P622.0	9	1	1	2	1.00	79,128	6,029	6,977	110001	384214		1100	79,128
0676 Legal Research Assistant CL	2010a	Other	P623.0	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
420C Deputy Court Clerk II	2002b	Other	P624.0	12	2	1	2	1.00	57,318	3,839	6,044	120007	383230		2110	57,318
420C Deputy Court Clerk II	2002b	Other	P625.0	12	2	1	2	1.00	57,318	3,839	6,044	120007	383230		2110	57,318
312C Court Staff Attorney II	2010a	Other	P626.0	8	4	1	2	1.00	101,852	8,121	9,872	110001	384260		1310	101,852
0676 Legal Research Assistant	2010a	Other	P627.0	9	1	0	2	1.00	79,764	6,029	6,977	1910581	384394		1231	79,764
245C Drug Court Coordinator	2028	Supervisor	P628.0	7	3	1	2	1.00	95,088	6,518	7,924	110001	384320		1233	95,088
0648 Probate Investigator	2017a	Other	P629.0	10	1	1	2	1.00	96,085	7,293	8,441	110001	384290		1232	96,085
0648 Probate Investigator	2017a	Other	P630.0	10	1	1	2	1.00	96,085	7,293	8,441	110001	384290		1232	96,085
0648 Probate Investigator	2017a	Other	P631.0	10	1	1	2	1.00	96,085	7,293	8,441	110001	384290		1232	96,085
420C Deputy Court Clerk II	2002b	Other	P632.0	12	1	1	2	1.00	72,528	3,839	6,044	110001	384280		1232	72,528
472C Fiscal Technician	3002a	Other	P633.0	12	1	1	2	1.00	56,618	4,296	6,044	110001	383210		9200	56,618
354C CrT CompApplicantProgrm	4001a	Other	P634.0	10	2	0	2	1.00	106,848	7,328	8,904	110001	383300		9500	106,848
146C EPO Commissioner	2016	Other	P635.0	5	2	1	2	1.00	80,916	6,743	6,743	110001	384413		1100	80,916
149C Communications Director	5011	Other	P636.0	5	1	1	2	1.00	118,464	8,121	9,872	110001	383120		9100	118,464
374C Administrative Analyst III	5001b	Other	P637.0	11	4	1	2	1.00	83,724	6,977	8,480	110001	384140		1212	83,724
312C Court Staff Attorney II	2013	Other	P173.2	8	1	1	2	0.10	102,336	8,121	9,872	110001	384393		1231	10,234
312C Court Staff Attorney II	2013	Other	P173.3	8	1	1	2	0.50	102,336	8,121	9,872	110001	384393		1231	51,168
312C Court Staff Attorney II	2013	Other	P173.4	8	1	1	2	0.10	104,466	8,121	9,872	110001	384393		1231	10,447
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Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
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Totals ----->										590.85						\$ 53,074,778

Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT
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Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - San Francisco			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Old System	9.490%	0.500%	9.990%
2	3802	SFERS New System	9.490%	0.000%	9.490%
3	3803	None	0.000%	0.000%	0.000%
4	3804	PERS	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	SCM1 MEA	SCM1	MEA	\$ -	\$ -
2	SC2 MEA	SC2	MEA	\$ -	\$ -
3	COMMISSIONERS MEA	MEA COMM	MEA	\$ -	\$ -
4	UNREP COMMISSIONERS	UNREP COMM		\$ -	\$ -
5	N1 UNREP MANAGEMENT	N1		\$ -	\$ -
6	EX EXEMPT MANAGEMENT	EXEMPT		\$ -	\$ -
7	N2 UNREP SUPERVISORS	N2		\$ -	\$ -
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	\$ -	\$ -
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	\$ -	\$ -
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	\$ -	\$ -
11	N3 UNREPRESENTED PROFESS.	N3		\$ -	\$ -
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	\$ -	\$ -
13	N4 UNREPRESENTED CLERICAL	N4		\$ -	\$ -
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	\$ -	\$ -
15	PRO TEM COMMISSIONERS	PRO TEM COMM		\$ -	\$ -
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	\$ -	\$ -
17				\$ -	\$ -
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Non-Salary-Driven Benefits

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
53				\$ -	\$ -
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83				\$ -	\$ -
84				\$ -	\$ -
85				\$ -	\$ -
86				\$ -	\$ -
87				\$ -	\$ -
88				\$ -	\$ -
89				\$ -	\$ -
90				\$ -	\$ -
91				\$ -	\$ -
92				\$ -	\$ -
93				\$ -	\$ -
94				\$ -	\$ -
95				\$ -	\$ -
96				\$ -	\$ -
98				\$ -	\$ -
99				\$ -	\$ -
99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -
104				\$ -	\$ -
105				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
121				\$ -	\$ -
122				\$ -	\$ -
123				\$ -	\$ -
124				\$ -	\$ -
125				\$ -	\$ -
126				\$ -	\$ -
127				\$ -	\$ -
128				\$ -	\$ -
129				\$ -	\$ -
130				\$ -	\$ -
131				\$ -	\$ -
132				\$ -	\$ -
133				\$ -	\$ -
134				\$ -	\$ -
135				\$ -	\$ -
136				\$ -	\$ -
137				\$ -	\$ -
138				\$ -	\$ -
139				\$ -	\$ -
140				\$ -	\$ -
141				\$ -	\$ -
142				\$ -	\$ -
143				\$ -	\$ -
144				\$ -	\$ -
145				\$ -	\$ -
146				\$ -	\$ -
147				\$ -	\$ -
148				\$ -	\$ -
149				\$ -	\$ -
150				\$ -	\$ -
151				\$ -	\$ -
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -
158				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
176				\$ -	\$ -
177				\$ -	\$ -
178				\$ -	\$ -
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

Salary Increase

Superior Court - San Francisco

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	SCM1 MEA	SCM1	MEA	0.77%
2	SC2 MEA	SC2	MEA	0.77%
3	COMMISSIONERS MEA	MEA COMM	MEA	0.00%
4	UNREP COMMISSIONERS	UNREP COMM		0.00%
5	N1 UNREP MANAGEMENT	N1		0.00%
6	EX EXEMPT MANAGEMENT	EXEMPT		0.00%
7	N2 UNREP SUPERVISORS	N2		0.00%
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	0.00%
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	0.00%
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	0.00%
11	N3 UNREPRESENTED PROFESS.	N3		0.00%
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	0.00%
13	N4 UNREPRESENTED CLERICAL	N4		0.00%
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	4.36%
15	PRO TEM COMMISSIONERS	PRO TEM COMM		0.00%
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

