JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano

Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) 4 C480000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	286,251.20	249,006.34	237,310.91	166,398.29	**938,966.74**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	36,326.33	23,541.80	22,698.93	16,368.91	98,935.97
Total, State - Trial Court Funding		**1020_170**	**322,577.53**	**272,548.14**	**260,009.84**	**182,767.20**	**1,037,902.71**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	219,840.04	147,055.60	144,677.19	104,631.94	**616,204.77**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	135,218.95	88,851.76	86,552.51	64,694.73	**375,317.95**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	183,762.52	226,088.31	217,734.10	172,440.19	**800,025.12**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	36,182.31	42,758.44	42,716.01	33,666.00	**155,322.76**
Total, County Realignment Revenue		**1590**	**575,003.82**	**504,754.11**	**491,679.81**	**375,432.86**	**1,946,870.60**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	10,588.48	5,845.70	4,710.81	4,708.19	**25,853.18**
Fish and Game	F&G 13003	1610	1,627.37	876.52	1,129.49	753.87	**4,387.25**
Laboratory fees	PC 1463.14	1620	9,838.16	5,133.21	5,237.57	4,900.24	**25,109.18**
Criminalistic laboratory fund	H&S 11372.5	1630	1,002.17	485.34	314.35	470.51	**2,272.37**
Alcohol programs	PC 1463.16	1640	9,062.99	4,847.73	4,970.60	4,721.62	**23,602.94**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	714.43	486.97	544.08	684.76	**2,430.24**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	165.69	68.65	204.70	16.71	**455.75**
Night court	VC 42006	1670					-

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano

Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) 4 C480000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Local courthouse construction fund	GC 76100	1680	91,553.57	60,893.80	59,478.12	43,792.44	**255,717.93**
Criminal justice facilities construction fund	GC 76101	1690	91,578.65	60,910.28	59,480.47	43,812.38	**255,781.78**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	104,070.11	76,670.31	74,773.76	55,955.85	**311,470.03**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	23,645.02	15,603.46	15,108.21	21,639.96	**75,996.65**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,389.67	746.86	519.27	320.49	**3,976.29**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	7,577.81	3,120.24	3,308.03	2,198.21	**16,204.29**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,748.95	21,835.20	21,757.05	16,028.98	**91,370.18**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	1,010.07	1,101.35	349.16		**2,460.58**
Total, Other County Fees, Fines and Forfeitures		**1725**	**386,573.14**	**258,625.62**	**251,885.67**	**200,004.21**	**1,097,088.64**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	313,178.11	206,044.51	200,459.26	148,221.31	**867,903.19**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	3,354.87	3,230.01	2,621.49	2,794.77	**12,001.14**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,284.15	1,227.13	1,565.49	640.08	**5,716.85**
Total, State Penalty Fund		**1781_100_9000**	**318,817.13**	**210,501.65**	**204,646.24**	**151,656.16**	**885,621.18**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	103,570.23	77,197.96	81,721.72	68,832.38	**331,322.29**
Civil Assessment	PC 1214.1	1750_14_90	491,444.78		(99.35)		**491,345.43**
Total, State General Fund			**595,015.01**	**77,197.96**	**81,622.37**	**68,832.38**	**822,667.72**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	242,495.13	187,359.15	185,073.98	137,711.55	**752,639.81**

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano

Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) 4 C480000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Surcharges on Parking Offenses	GC 70372(b)	1779	8.82	(0.87)		(0.08)	**7.87**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,109.91	5,613.70	5,146.70	4,695.00	**25,565.31**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	227,481.67	208,947.05	201,116.39	140,007.51	**777,552.62**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	17,754.51	17,748.03	14,200.76	15,780.89	**65,484.19**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	37,659.61	44,504.05	44,459.63	35,214.54	**161,837.83**
Total, Main Account		**1779_000**	**535,509.65**	**464,171.11**	**449,997.46**	**333,409.41**	**1,783,087.63**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**2,733,496.28**	**1,787,798.59**	**1,739,841.39**	**1,312,102.22**	**7,573,238.48**