JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) 4 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	804,460.91	1,239,350.56	974,877.87	1,259,733.67	**4,278,423.01**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	86,711.52	139,415.36	109,954.62	161,378.50	497,460.00
Total, State - Trial Court Funding		**1020_170**	**891,172.43**	**1,378,765.92**	**1,084,832.49**	**1,421,112.17**	**4,775,883.01**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	451,188.00	241,935.00	437,886.00	361,776.00	**1,492,785.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	346,618.42	315,171.25	237,058.78	310,652.41	**1,209,500.86**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	316,700.10	390,499.76	289,072.52	442,987.96	**1,439,260.34**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	264,342.47	458,064.65	353,022.63	496,270.37	**1,571,700.12**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	664,580.80	712,573.98	648,486.72	723,699.20	**2,749,340.70**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	188,186.37	207,663.71	186,426.06	207,849.32	**790,125.46**
Total, County Realignment Revenue		**1590**	**2,231,616.16**	**2,325,908.35**	**2,151,952.71**	**2,543,235.26**	**9,252,712.48**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	122,048.11	154,128.75	135,350.74	186,634.31	**598,161.91**
Fish and Game	F&G 13003	1610	2,695.73	8,299.63	10,910.34	8,786.96	**30,692.66**
Laboratory fees	PC 1463.14	1620	41,509.86	51,642.27	50,173.00	65,038.95	**208,364.08**
Criminalistic laboratory fund	H&S 11372.5	1630	5,926.69	38,111.37	6,224.55	73,996.52	**124,259.13**
Alcohol programs	PC 1463.16	1640	112,294.80	106,713.39	93,968.36	82,679.68	**395,656.23**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,034.47	21,214.30	19,656.18	30,477.76	**85,382.71**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	354.94	1,838.14	1,019.89	3,600.47	**6,813.44**
Night court	VC 42006	1670	-	-	-	-	**-**
Local courthouse construction fund	GC 76100	1680	258,939.95	239,363.35	184,453.69	237,852.94	**920,609.93**
Criminal justice facilities construction fund	GC 76101	1690	258,934.67	239,367.03	184,504.58	237,803.66	**920,609.94**

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) 4 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	1,623,108.12	1,577,122.64	1,422,579.68	1,395,126.13	**6,017,936.57**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	257,051.13	395,713.98	318,311.14	426,282.09	**1,397,358.34**
Automated fingerprint identification	GC 76102	1710	88,449.43	153,701.93	119,013.37	166,432.69	**527,597.42**
"900" telephone numbers	GC 77211	1711	-	-	-	-	**-**
Domestic violence fee	PC 1203.097	1714	10,925.25	16,072.13	14,945.02	23,185.16	**65,127.56**
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	**-**
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	9,893.55	12,139.58	12,092.46	13,912.56	**48,038.15**
Registration/equipment violations	VC 40225(d)	1715_050	568,325.30	474,161.08	348,568.31	462,494.75	**1,853,549.44**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	89,495.28	155,790.32	120,734.35	168,621.52	**534,641.47**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	-	-	-	-	**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**3,463,987.28**	**3,645,379.89**	**3,042,505.66**	**3,582,926.15**	**13,734,798.98**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	616,911.80	1,069,032.93	823,895.69	1,158,362.99	**3,668,203.41**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	16,720.15	19,915.56	21,222.98	22,542.23	**80,400.92**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,360.75	7,185.32	9,457.84	7,426.68	**26,430.59**
Total, State Penalty Fund		**1781_100_9000**	**635,992.70**	**1,096,133.81**	**854,576.51**	**1,188,331.90**	**3,775,034.92**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	271,362.58	409,505.83	330,976.55	438,044.66	**1,449,889.62**
Civil Assessment	PC 1214.1	1750_14_90	(30,136.33)	97,787.38	130,639.82	223,114.74	**421,405.61**
Total, State General Fund			**241,226.25**	**507,293.21**	**461,616.37**	**661,159.40**	**1,871,295.23**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	635,973.80	980,207.67	788,319.25	1,056,872.70	**3,461,373.42**
Surcharges on Parking Offenses	GC 70372(b)	1779	67.24	119.58	105.61	109.19	**401.62**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	37,885.58	56,532.25	48,345.77	79,408.05	**222,171.65**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	659,823.12	1,024,365.21	798,349.64	1,021,938.46	**3,504,476.43**

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) 4 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	73,925.03	89,742.13	94,530.25	100,950.52	**359,147.93**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	195,872.01	214,896.22	189,804.14	225,881.45	**826,453.82**
Total, Main Account		**1779_000**	**1,603,546.78**	**2,365,863.06**	**1,919,454.66**	**2,485,160.37**	**8,374,024.87**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	18,649.41	24,697.28	21,134.62	25,557.50	**90,038.81**
Total, Court Facilities Trust Fund		**1781_300_0000**	**18,649.41**	**24,697.28**	**21,134.62**	**25,557.50**	**90,038.81**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**9,086,191.01**	**11,344,041.52**	**9,536,073.02**	**11,907,482.75**	**41,873,788.30**