**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Sacramento

**Court Name:** *Superior Court - Sacramento*

**Enter quarter ending: (1, 2, 3 or 4)** 4 C340000

**Fiscal year ending June 30, 2023**

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2021-22 | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|---|---|---|---|---|---|---|
| **I. STATE - TRIAL COURT FUNDING** | | | | | | | |
| $40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 477,263.13 | 515,552.51 | 590,609.55 | 601,048.97 | **2,184,474.16** |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | **1020_110** | 53,227.12 | 57,812.11 | 74,597.65 | 67,065.59 | 252,702.47 |
| **Total, State - Trial Court Funding** | | **1020_170** | **530,490.25** | **573,364.62** | **665,207.20** | **668,114.56** | **2,437,176.63** |
| **II. COUNTY REVENUES** | | | | | | | |
| **A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)** | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 215,522.00 | 164,378.00 | 142,738.00 | 169,444.00 | **692,082.00** |
| Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 84,552.00 | 64,796.26 | 59,762.06 | 102,177.50 | **311,287.82** |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 262,326.48 | 272,546.67 | 371,642.53 | 334,370.06 | **1,240,885.74** |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 159,662.06 | 178,553.68 | 215,915.98 | 203,897.99 | **758,029.71** |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 1,211,282.97 | 1,155,671.31 | 1,291,330.46 | 1,333,915.27 | **4,992,200.01** |
| Traffic violator school - $49 additional fee (49% of collections). | VC 42007.1 | 1501 | 107,854.27 | 105,421.37 | 121,054.26 | 128,308.87 | **462,638.77** |
| **Total, County Realignment Revenue** | | **1590** | **2,041,199.78** | **1,941,367.29** | **2,202,443.29** | **2,272,113.69** | **8,457,124.05** |
| **B. OTHER COUNTY FEES, FINES AND FORFEITURES** | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 5,667,501.47 | 1,875,247.46 | 2,193,461.05 | 2,094,608.40 | **11,830,818.38** |
| Fish and Game | F&G 13003 | 1610 | 1,578.32 | 3,867.89 | 5,087.23 | 1,986.31 | **12,519.75** |
| Laboratory fees | PC 1463.14 | 1620 | 6,277.18 | 7,102.40 | 9,863.57 | 10,743.31 | **33,986.46** |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 2,061.73 | 2,089.44 | 3,382.60 | 3,395.16 | **10,928.93** |
| Alcohol programs | PC 1463.16 | 1640 | 5,999.33 | 6,746.07 | 9,378.10 | 10,167.70 | **32,291.20** |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 19,978.56 | 22,500.13 | 28,741.06 | 34,041.83 | **105,261.58** |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 4,430.90 | 4,678.50 | 7,424.81 | 7,690.77 | **24,224.98** |
| Night court | VC 42006 | 1670 | - | - | - | - | **-** |
| Local courthouse construction fund | GC 76100 | 1680 | 175,039.75 | 173,145.25 | 195,195.69 | 218,685.32 | **762,066.01** |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 201,778.25 | 203,150.90 | 231,472.48 | 252,801.37 | **889,203.00** |
| Emergency medical services - portion of $7 for each $10 base fine | GC 76104 | 1700 | 179,137.86 | 188,041.95 | 221,220.84 | 214,433.46 | **802,834.11** |
| Emergency medical services - $2 for each $10 base fine | GC 76000.5 | 1701 | 178,719.77 | 185,404.01 | 213,456.05 | 207,510.38 | **785,090.21** |
| Automated fingerprint identification | GC 76102 | 1710 | 26,759.88 | 30,014.31 | 36,296.37 | 34,138.25 | **127,208.81** |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | **-** |
| Domestic violence fee | PC 1203.097 | 1714 | 7,493.77 | 10,584.68 | 13,097.78 | 16,172.13 | **47,348.36** |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | **-** |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | **-** |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | **-** |
| Uninsured motorists ($17.50 conviction) | PC 1463.22(a) | 1715_040 | - | - | - | - | **-** |

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|---|---|---|---|---|---|---|---|
| Registration/equipment violations | VC 40225(d) | 1715_050 | 79,108.01 | 74,913.85 | 89,282.14 | 155,655.81 | **398,959.81** |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 58,677.79 | 64,768.15 | 77,271.18 | 72,448.67 | **273,165.79** |
| Domestic violence fee (up to $250) | PC 1463.27 | 1715_090 | - | - | - | - | **-** |
| **Total, Other County Fees, Fines and Forfeitures** | | **1725** | **6,614,542.57** | **2,852,254.99** | **3,334,630.95** | **3,334,478.87** | **16,135,907.38** |
| **III. STATE PENALTY FUND** | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 372,807.92 | 409,729.31 | 504,067.32 | 476,021.29 | **1,762,625.84** |
| Proof of correction (34% of $10 from first correction) | VC 40611 | 1781_100_0010 | 6,379.88 | 8,273.44 | 8,509.97 | 9,670.61 | **32,833.90** |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 1,381.03 | 3,384.40 | 4,451.33 | 1,738.01 | **10,954.77** |
| **Total, State Penalty Fund** | | **1781_100_9000** | **380,568.83** | **421,387.15** | **517,028.62** | **487,429.91** | **1,806,414.51** |
| **IV. STATE GENERAL FUND** | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 215,603.24 | 231,276.51 | 257,741.84 | 250,998.93 | **955,620.52** |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 397,366.72 | 231,407.23 | 139,772.74 | 78,654.77 | **847,201.46** |
| **Total, State General Fund** | | | **612,969.96** | **462,683.74** | **397,514.58** | **329,653.70** | **1,802,821.98** |
| **V. STATE COURT FACILITIES CONSTRUCTION FUND** | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 448,345.21 | 686,962.00 | 640,637.69 | 688,345.69 | **2,464,290.59** |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 61,205.91 | 46,418.13 | 42,595.00 | 73,417.50 | **223,636.54** |
| $30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 27,582.10 | 29,596.42 | 40,850.10 | 45,309.20 | **143,337.82** |
| $35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 382,400.91 | 414,600.90 | 466,292.19 | 472,729.49 | **1,736,023.49** |
| Proof of correction ($15 on first correction and $25 on all subsequent corrections) | VC 40611 | 1779_040 | 33,792.84 | 43,989.53 | 44,623.60 | 51,252.47 | **173,658.44** |
| Traffic violator school fee ($24.99 portion of $49 fee) | VC 42007.1 | 1779_050 | 112,348.14 | 109,813.64 | 126,098.11 | 133,654.84 | **481,914.73** |
| **Total, Main Account** | | **1779_000** | **1,065,675.11** | **1,331,380.62** | **1,361,096.69** | **1,464,709.19** | **5,222,861.61** |
| **VI. COURT FACILITIES TRUST FUND** | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 10,681.58 | 11,390.28 | 12,804.07 | 13,277.94 | **48,153.87** |
| **Total, Court Facilities Trust Fund** | | **1781_300_0000** | **10,681.58** | **11,390.28** | **12,804.07** | **13,277.94** | **48,153.87** |
| **TOTAL, REPORTED REVENUES (I TO VI)** | | **1782** | **11,256,128.08** | **7,593,828.69** | **8,490,725.40** | **8,569,777.86** | **35,910,460.03** |