JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Clara

Court Name: *Superior Court - Santa Clara*

Enter quarter ending: (1, 2, 3 or 4) 3 C430000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	562,820.93	572,564.65	611,507.65		**1,746,893.23**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	59,995.18	57,538.80	64,737.83		182,271.81
Total, State - Trial Court Funding		**1020_170**	**622,816.11**	**630,103.45**	**676,245.48**	**-**	**1,929,165.04**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	182,686.00	138,953.00	112,449.00		**434,088.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	94,419.95	101,624.00	107,752.00		**303,795.95**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	204,445.62	175,587.28	193,623.29		**573,656.19**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	260,906.69	294,942.24	187,897.84		**743,746.77**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	652,736.99	776,453.74	766,470.70		**2,195,661.43**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	157,586.20	203,320.84	206,223.50		**567,130.54**
Total, County Realignment Revenue		**1590**	**1,552,781.45**	**1,690,881.10**	**1,574,416.33**	**-**	**4,818,078.88**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	35,764.51	31,452.28	29,700.79		**96,917.58**
Fish and Game	F&G 13003	1610	237.72	28.43	227.46		**493.61**
Laboratory fees	PC 1463.14	1620	46,060.00	43,365.00	47,551.50		**136,976.50**
Criminalistic laboratory fund	H&S 11372.5	1630	10,274.13	12,052.86	15,662.10		**37,989.09**
Alcohol programs	PC 1463.16	1640	9,251.39	11,538.57	18,808.41		**39,598.37**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,390.79	12,099.59	18,447.39		**39,937.77**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,380.82	2,013.63	11,964.36		**16,358.81**
Night court	VC 42006	1670	12,749.47	12,930.64	12,757.76		**38,437.87**

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Local courthouse construction fund	GC 76100	1680	87,564.40	85,028.86	110,329.09		**282,922.35**
Criminal justice facilities construction fund	GC 76101	1690	271,696.67	263,170.22	349,832.89		**884,699.78**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	5,637.81	6,754.12	39,373.66		**51,765.59**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	153,173.82	138,000.17	134,035.34		**425,209.33**
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,908.19	1,507.40	6,627.61		**11,043.20**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	5,221.20	4,603.70	5,491.00		**15,315.90**
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	840.35	9,552.55	137.20		**10,530.10**
Registration/equipment violations	VC 40225(d)	1715_050	36,790.93	44,438.62	51,742.42		**132,971.97**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**689,942.20**	**678,536.64**	**852,688.98**	**-**	**2,221,167.82**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	333,964.54	377,804.03	438,423.67		**1,150,192.24**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	7,429.77	7,428.01	8,602.27		**23,460.05**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	476.00	56.86	454.92		**987.78**
Total, State Penalty Fund		**1781_100_9000**	**341,870.31**	**385,288.90**	**447,480.86**	**-**	**1,174,640.07**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	151,551.29	140,592.43	141,698.03		**433,841.75**
Civil Assessment	PC 1214.1	1750_14_90	260,415.76	169,654.90	120,035.89		**550,106.55**
Total, State General Fund			**411,967.05**	**310,247.33**	**261,733.92**	**-**	**983,948.30**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	392,170.35	373,444.45	443,253.96		**1,208,868.76**
Surcharges on Parking Offenses	GC 70372(b)	1779	237,880.75	260,775.28	300,386.09		**799,042.12**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	934.63	160.98	313.22		**1,408.83**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	474,449.87	476,957.43	471,994.66		**1,423,401.96**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	39,463.11	39,412.76	46,015.90		**124,891.77**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	99,975.82	105,806.20	107,320.53		**313,102.55**
Total, Main Account		**1779_000**	**1,244,874.53**	**1,256,557.10**	**1,369,284.36**	**-**	**3,870,715.99**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	12,749.06	12,930.64	12,757.76		**38,437.46**
Total, Court Facilities Trust Fund		**1781_300_0000**	**12,749.06**	**12,930.64**	**12,757.76**	**-**	**38,437.46**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**4,877,000.71**	**4,964,545.16**	**5,194,607.69**	**-**	**15,036,153.56**