JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco

Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) 3 C380000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	151,668.63	176,834.88	143,558.78		**472,062.29**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	9,523.94	15,569.93	16,445.40		41,539.27
Total, State - Trial Court Funding		**1020_170**	**161,192.57**	**192,404.81**	**160,004.18**	**-**	**513,601.56**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	90,713.00	73,271.00	60,425.00		**224,409.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	208,176.00	199,888.76	206,540.00		**614,604.76**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	104,482.86	128,339.94	72,540.97		**305,363.77**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	43,065.02	53,347.55	41,977.40		**138,389.97**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	129,736.08	160,137.23	141,616.21		**431,489.52**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	29,445.52	35,401.96	32,639.21		**97,486.69**
Total, County Realignment Revenue		**1590**	**605,618.48**	**650,386.44**	**555,738.79**	**-**	**1,811,743.71**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,164,460.55	20,418,199.95	21,171,956.54		**61,754,617.04**
Fish and Game	F&G 13003	1610					-
Laboratory fees	PC 1463.14	1620					-
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640					-
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	1,863.95	12,159.62	3,463.47		**17,487.04**
Criminal justice facilities construction fund	GC 76101	1690					-

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Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	41,377.77	51,342.03	42,125.17		**134,844.97**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	45,168.72	56,668.83	46,495.21		**148,332.76**
Automated fingerprint identification	GC 76102	1710	72,381.59	89,297.89	70,411.93		**232,091.41**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	586.42	1,445.77	919.77		**2,951.96**
Registration/equipment violations	VC 40225(d)	1715_050	561,366.50	535,776.41	415,798.09		**1,512,941.00**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,945.45	26,530.63	14,977.73		**60,453.81**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**20,906,150.95**	**21,191,421.13**	**21,766,147.91**	**-**	**63,863,719.99**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	101,770.61	125,541.81	99,028.24		**326,340.66**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	1,100.40	964.71	1,193.60		**3,258.71**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020					-
Total, State Penalty Fund		**1781_100_9000**	**102,871.01**	**126,506.52**	**100,221.84**	**-**	**329,599.37**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,913.87	66,250.51	54,489.60		**174,653.98**
Civil Assessment	PC 1214.1	1750_14_90	56,929.01	9,979.29	32,726.00		**99,634.30**
Total, State General Fund			**110,842.88**	**76,229.80**	**87,215.60**	**-**	**274,288.28**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	727,512.91	727,736.48	724,561.99		**2,179,811.38**
Surcharges on Parking Offenses	GC 70372(b)	1779	313,657.32	307,346.48	313,512.28		**934,516.08**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020					-
$35 criminal conviction assessment on infractions	GC 70373	1779_030	126,886.05	148,574.94	122,129.29		**397,590.28**

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Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	4,873.64	4,280.88	5,303.50		**14,458.02**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	30,691.79	36,846.93	33,971.36		**101,510.08**
Total, Main Account		**1779_000**	**1,203,621.71**	**1,224,785.71**	**1,199,478.42**	**-**	**3,627,885.84**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	523.80	437.30	397.93		**1,359.03**
Total, Court Facilities Trust Fund		**1781_300_0000**	**523.80**	**437.30**	**397.93**	**-**	**1,359.03**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**23,090,821.40**	**23,462,171.71**	**23,869,204.67**	**-**	**70,422,197.78**