JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange

Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) 3 C300000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,740,889.53	1,631,321.56	1,555,774.61		**4,927,985.70**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	384,591.48	141,924.20	124,974.63		651,490.31
Total, State - Trial Court Funding		**1020_170**	**2,125,481.01**	**1,773,245.76**	**1,680,749.24**	**-**	**5,579,476.01**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	209,560.69	218,827.40	177,220.73		**605,608.82**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	531,353.57	460,642.26	434,648.63		**1,426,644.46**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,196,794.47	1,063,960.45	1,051,722.79		**3,312,477.71**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	345,290.17	318,413.55	325,151.93		**988,855.65**
Total, County Realignment Revenue		**1590**	**2,282,998.90**	**2,061,843.66**	**1,988,744.08**	**-**	**6,333,586.64**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	148,606.02	30,133.38	1,096.64		**179,836.04**
Fish and Game	F&G 13003	1610	466,048.43	3,084.32	3,052.73		**472,185.48**
Laboratory fees	PC 1463.14	1620	147,089.23	144,482.62	136,407.57		**427,979.42**
Criminalistic laboratory fund	H&S 11372.5	1630	38,592.44	100,074.10	15,728.31		**154,394.85**
Alcohol programs	PC 1463.16	1640	243,232.49	228,854.27	213,600.85		**685,687.61**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	86,521.25	80,787.99	75,421.17		**242,730.41**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	22,920.24	26,061.82	20,151.02		**69,133.08**
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	35.91	43.41	28.02		**107.34**
Criminal justice facilities construction fund	GC 76101	1690	(39,299.14)	(112,468.32)	(141,988.97)		**(293,756.43)**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49		**3,161,635.47**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	569,645.98	383,159.34	323,582.38		**1,276,387.70**
Automated fingerprint identification	GC 76102	1710	(13,454.93)	(31,182.47)	(38,535.94)		**(83,173.34)**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	33,620.09	34,452.92	29,598.01		**97,671.02**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	717,597.54	624,869.82	591,237.62		**1,933,704.98**
Other special purpose funds	Commencing with GC 76200	1715_030	(27,099.36)	(62,822.10)	(77,629.50)		**(167,550.96)**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	10,938.06	12,408.14	12,355.63		**35,701.83**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	180,285.84	156,669.90	148,414.53		**485,370.27**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**3,639,158.58**	**2,672,487.63**	**2,366,398.56**	**-**	**8,678,044.77**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,229,242.64	1,070,443.32	1,009,779.93		**3,309,465.89**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	33,076.42	32,275.11	29,948.28		**95,299.81**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10,562.75	4,374.61	4,319.04		**19,256.40**
Total, State Penalty Fund		**1781_100_9000**	**1,272,881.81**	**1,107,093.04**	**1,044,047.25**	**-**	**3,424,022.10**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	603,518.56	458,133.60	454,670.95		**1,516,323.11**
Civil Assessment	PC 1214.1	1750_14_90	171,482.25	211,065.64	292,607.58		**675,155.47**
Total, State General Fund			**775,000.81**	**669,199.24**	**747,278.53**	**-**	**2,191,478.58**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	1,175,923.78	887,405.20	789,789.26		**2,853,118.24**
Surcharges on Parking Offenses	GC 70372(b)	1779	106.32	63.98	44.99		**215.29**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	140,708.02	146,708.81	133,393.85		**420,810.68**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,357,900.69	1,255,902.46	1,205,704.63		**3,819,507.78**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	185,748.79	181,234.96	166,284.33		**533,268.08**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	375,555.11	337,400.76	340,990.33		**1,053,946.20**
Total, Main Account		**1779_000**	**3,235,942.71**	**2,808,716.17**	**2,636,207.39**	**-**	**8,680,866.27**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	25,334.28	12,595.13	1,969.78		**39,899.19**
Total, Court Facilities Trust Fund		**1781_300_0000**	**25,334.28**	**12,595.13**	**1,969.78**	**-**	**39,899.19**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**13,356,798.10**	**11,105,180.63**	**10,465,394.83**	**-**	**34,927,373.56**