JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) 3 C280000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	79,976.01	76,486.71	64,215.16		**220,677.88**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	10,297.56	10,834.17	9,585.29		30,717.02
Total, State - Trial Court Funding		**1020_170**	**90,273.57**	**87,320.88**	**73,800.45**	**-**	**251,394.90**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	18,379.00	16,266.00	11,799.00		**46,444.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,426.00	3,012.00	3,144.00		**8,582.00**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,501.91	5,484.10	5,357.80		**15,343.81**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	33,301.21	33,427.79	32,420.60		**99,149.60**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	39,097.00	40,594.24	36,948.96		**116,640.20**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	11,237.50	10,295.96	9,647.59		**31,181.05**
Total, County Realignment Revenue		**1590**	**108,942.62**	**109,080.09**	**99,317.95**	**-**	**317,340.66**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	55,351.33	54,704.05	53,968.69		**164,024.07**
Fish and Game	F&G 13003	1610	1,120.32	1,087.40	1,186.76		**3,394.48**
Laboratory fees	PC 1463.14	1620	5,958.73	5,325.54	5,703.50		**16,987.77**
Criminalistic laboratory fund	H&S 11372.5	1630	330.22	107.23	650.13		**1,087.58**
Alcohol programs	PC 1463.16	1640	5,968.25	5,335.36	5,725.61		**17,029.22**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,451.36	4,768.28	5,157.73		**15,377.37**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	182.44	220.18	1,916.18		**2,318.80**
Night court	VC 42006	1670	-	-	-		**-**
Local courthouse construction fund	GC 76100	1680	45,427.98	45,538.58	44,248.92		**135,215.48**
Criminal justice facilities construction fund	GC 76101	1690	11,707.62	11,714.35	11,353.00		**34,774.97**

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Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	26,741.66	26,822.38	25,767.22		**79,331.26**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	26,012.78	25,887.79	24,501.32		**76,401.89**
Automated fingerprint identification	GC 76102	1710	-	-	-		**-**
"900" telephone numbers	GC 77211	1711	-	-	-		**-**
Domestic violence fee	PC 1203.097	1714	7,589.03	9,455.79	8,256.45		**25,301.27**
Forensic laboratory fund	GC 76103	1715_010	-	-	-		**-**
DNA identification fund	GC 76104.5	1715_020	-	-	-		**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	695.58	729.95	715.08		**2,140.61**
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		**-**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	8,289.23	8,267.16	8,020.25		**24,576.64**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	-	-	-		**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**200,826.53**	**199,964.04**	**197,170.84**	**-**	**597,961.41**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	77,705.77	77,989.77	75,628.62		**231,324.16**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	1,126.49	1,145.97	1,191.13		**3,463.59**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	983.13	955.06	1,038.46		**2,976.65**
Total, State Penalty Fund		**1781_100_9000**	**79,815.39**	**80,090.80**	**77,858.21**	**-**	**237,764.40**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	28,918.84	28,313.72	27,286.12		**84,518.68**
Civil Assessment	PC 1214.1	1750_14_90	3,980.07	549.49	(2,604.00)		**1,925.56**
Total, State General Fund			**32,898.91**	**28,863.21**	**24,682.12**	**-**	**86,444.24**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	13,270.41	13,339.71	12,698.75		**39,308.87**
Surcharges on Parking Offenses	GC 70372(b)	1779	1,819.50	2,259.00	2,358.00		**6,436.50**

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$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,939.59	8,936.48	8,525.56		**26,401.63**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	58,979.18	56,033.07	45,708.91		**160,721.16**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	6,279.63	6,665.62	6,668.74		**19,613.99**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	11,670.39	10,708.94	9,845.38		**32,224.71**
Total, Main Account		**1779_000**	**100,958.70**	**97,942.82**	**85,805.34**	**-**	**284,706.86**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-				**-**
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**613,715.72**	**603,261.84**	**558,634.91**	**-**	**1,775,612.47**