

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Monterey



Court Name: *Superior Court - Monterey*

Enter quarter ending: (1, 2, 3 or 4) **3 C270000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	243,446.18	252,629.73	238,761.17		734,837.08
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	33,615.99	32,359.02	29,877.97		95,852.98
Total, State - Trial Court Funding		1020_170	277,062.17	284,988.75	268,639.14	-	830,690.06
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	38,273.00	32,258.00	30,605.00		101,136.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	33,918.59	31,526.88	25,828.40		91,273.87
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	157,721.30	130,967.82	136,109.24		424,798.36
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	101,509.48	103,832.66	95,939.27		301,281.41
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	160,478.53	166,219.78	159,463.60		486,161.91
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	35,972.78	38,295.66	37,926.98		112,195.42
Total, County Realignment Revenue		1590	527,873.68	503,100.80	485,872.49	-	1,516,846.97
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,042.56	5,218.70	5,318.72		15,579.98
Fish and Game	F&G 13003	1610	4,090.29	6,669.28	3,442.91		14,202.48
Laboratory fees	PC 1463.14	1620	4623	4,129.00	4,175.00		12,927.00
Criminalistic laboratory fund	H&S 11372.5	1630	169.04	361.46	531.08		1,061.58
Alcohol programs	PC 1463.16	1640	4,615.00	4,311.00	4,165.00		13,091.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,802.00	5,272.34	5,332.00		16,406.34
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,000.58	21,724.71	22,273.44		67,998.73
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	95,829.93	96,495.71	85,872.01		278,197.65
Criminal justice facilities construction fund	GC 76101	1690	113,078.79	114,330.29	102,110.95		329,520.03
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	85,978.99	88,818.69	81,795.20		256,592.88
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	87,304.18	90,226.65	82,888.27		260,419.10
Automated fingerprint identification	GC 76102	1710	17,176.69	17,781.01	16,228.05		51,185.75
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	14,869.00	16,511.00	15,179.00		46,559.00
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	5,428.40	6,330.90	5,595.55		17,354.85
Registration/equipment violations	VC 40225(d)	1715_050	28,642.60	31,932.14	36,068.05		96,642.79
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	26,301.06	27,226.21	24,783.52		78,310.79
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	522,952.11	537,339.09	495,758.75	-	1,556,049.95
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	235,079.85	239,324.12	221,756.43		696,160.40
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,924.64	4,514.58	4,682.33		14,121.55
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,493.55	8,890.66	4,811.07		19,195.28
Total, State Penalty Fund		1781_100_9000	245,498.04	252,729.36	231,249.83	-	729,477.23
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	89,186.70	91,825.93	84,642.43		265,655.06
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund			89,186.70	91,825.93	84,642.43	-	265,655.06
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	240,302.43	245,566.65	223,597.79		709,466.87

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Surcharges on Parking Offenses	GC 70372(b)	1779	50,958.90	47,290.34	38,742.61		136,991.85
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	26,611.08	26,255.20	25,738.88		78,605.16
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	181,950.30	190,532.86	178,797.03		551,280.19
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,047.45	17,727.18	18,945.48		53,720.11
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	36,443.97	39,136.42	38,346.77		113,927.16
Total, Main Account		1779_000	553,314.13	566,508.65	524,168.56	-	1,643,991.34
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	4,497.68	4,677.76	4,140.81		13,316.25
Total, Court Facilities Trust Fund		1781_300_0000	4,497.68	4,677.76	4,140.81	-	13,316.25
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,220,384.51	2,241,170.34	2,094,472.01	-	6,556,026.86