JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin

Court Name: *Superior Court - Marin*

Enter quarter ending: (1, 2, 3 or 4) 3 C210000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	180,639.11	207,645.23	158,013.54		**546,297.88**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	22,760.45	23,129.11	20,774.32		66,663.88
Total, State - Trial Court Funding		**1020_170**	**203,399.56**	**230,774.34**	**178,787.86**	**-**	**612,961.76**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	36,295.00	29,730.00	23,245.00		**89,270.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	22,760.00	20,266.00	21,006.00		**64,032.00**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	103,870.60	95,987.13	24,387.97		**224,245.70**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	45,206.16	48,221.78	37,620.89		**131,048.83**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	188,260.58	210,894.67	176,679.68		**575,834.93**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	42,529.44	50,804.18	41,502.91		**134,836.53**
Total, County Realignment Revenue		**1590**	**438,921.78**	**455,903.76**	**324,442.45**	**-**	**1,219,267.99**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,115.68	22,594.71	18,910.75		**61,621.15**
Fish and Game	F&G 13003	1610	920.57	1,265.23	1,292.97		**3,478.77**
Laboratory fees	PC 1463.14	1620	5,831.22	4,719.77	4,436.60		**14,987.59**
Criminalistic laboratory fund	H&S 11372.5	1630	288.02	52.53	-		**340.55**
Alcohol programs	PC 1463.16	1640	5,945.02	5,039.82	4,851.11		**15,835.95**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,895.25	1,573.42	1,590.77		**5,059.44**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	48,391.34	50,855.94	44,201.01		**143,448.29**
Criminal justice facilities construction fund	GC 76101	1690	55,723.40	59,172.11	50,484.27		**165,379.78**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	47,652.79	53,758.59	43,465.56		**144,876.94**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	56,267.28	60,470.21	46,440.63		**163,178.12**
Automated fingerprint identification	GC 76102	1710	7,328.78	8,314.88	6,548.60		**22,192.26**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	7,048.48	3,979.00	5,046.00		**16,073.48**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	94,099.91	98,794.40	78,401.75		**271,296.06**
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	1,036.35	824.19	723.84		**2,584.38**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**352,544.09**	**371,414.81**	**306,393.86**	**-**	**1,030,352.76**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,004.98	136,896.32	108,644.07		**376,545.37**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	3,853.38	3,710.44	3,082.13		**10,645.95**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,288.76	1,771.25	1,810.14		**4,870.15**
Total, State Penalty Fund		**1781_100_9000**	**136,147.12**	**142,378.01**	**113,536.34**	**-**	**392,061.47**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	57,757.88	61,423.89	46,837.09		**166,018.86**
Civil Assessment	PC 1214.1	1750_14_90	45,544.99	-			**45,544.99**
Total, State General Fund			**103,302.87**	**61,423.89**	**46,837.09**	**-**	**211,563.85**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	93,516.50	97,533.43	79,554.97		**270,604.90**
Surcharges on Parking Offenses	GC 70372(b)	1779					-
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	630.11	501.45	718.14		**1,849.71**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	157,395.92	181,144.56	137,476.79		**476,017.27**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	19,451.02	18,584.26	15,495.14		**53,530.42**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	44,197.00	52,971.96	43,163.89		**140,332.85**
Total, Main Account		**1779_000**	**315,190.55**	**350,735.66**	**276,408.93**	**-**	**942,335.15**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**1,549,505.97**	**1,612,630.47**	**1,246,406.54**	**-**	**4,408,542.97**