JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles

Court Name: *Superior Court - Los Angeles*

Enter quarter ending: (1, 2, 3 or 4) 3 C190000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	2,741,861.00	4,021,656.00	4,850,828.00		**11,614,345.00**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	267,935.00	390,054.00	499,605.00		1,157,594.00
Total, State - Trial Court Funding		**1020_170**	**3,009,796.00**	**4,411,710.00**	**5,350,433.00**	**-**	**12,771,939.00**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	685,789.00	786,243.00	743,984.00		**2,216,016.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	925,409.00	1,528,185.00	1,504,801.00		**3,958,395.00**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	794,432.00	968,490.00	891,609.00		**2,654,531.00**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	756,622.00	1,150,453.00	1,528,500.00		**3,435,575.00**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	2,116,536.00	2,798,817.00	2,622,615.00		**7,537,968.00**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	651,627.00	864,841.00	815,502.00		**2,331,970.00**
Total, County Realignment Revenue		**1590**	**5,930,415.00**	**8,097,029.00**	**8,107,011.00**	**-**	**22,134,455.00**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,977,711.00	3,990,597.00	4,964,406.00		**10,932,714.00**
Fish and Game	F&G 13003	1610	4,375.00	5,707.00	5,208.00		**15,290.00**
Laboratory fees	PC 1463.14	1620	53,661.00	71,836.00	75,404.00		**200,901.00**
Criminalistic laboratory fund	H&S 11372.5	1630	4,079.00	6,268.00	5,366.00		**15,713.00**
Alcohol programs	PC 1463.16	1640	130,666.00	174,888.00	174,144.00		**479,698.00**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	53,377.00	75,241.00	79,015.00		**207,633.00**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	58,476.00	76,030.00	83,681.00		**218,187.00**
Night court	VC 42006	1670	-	-	-		**-**
Local courthouse construction fund	GC 76100	1680	1,214,064.00	1,915,903.00	2,144,744.00		**5,274,711.00**

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Criminal justice facilities construction fund	GC 76101	1690	1,340,638.00	2,108,245.00	2,400,086.00		**5,848,969.00**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	802,802.00	1,164,979.00	1,399,935.00		**3,367,716.00**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	832,637.00	1,226,895.00	1,474,935.00		**3,534,467.00**
Automated fingerprint identification	GC 76102	1710	126,554.00	192,367.00	255,327.00		**574,248.00**
"900" telephone numbers	GC 77211	1711	-	-	-		**-**
Domestic violence fee	PC 1203.097	1714	64,457.00	107,715.00	90,948.00		**263,120.00**
Forensic laboratory fund	GC 76103	1715_010	-	-	-		**-**
DNA identification fund	GC 76104.5	1715_020					**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	20,790.00	25,673.00	34,247.00		**80,710.00**
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		**-**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	268,077.00	416,116.00	549,256.00		**1,233,449.00**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**6,952,364.00**	**11,558,460.00**	**13,736,702.00**	**-**	**32,247,526.00**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,765,452.00	2,684,390.00	3,566,499.00		**8,016,341.00**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	41,023.00	54,136.00	58,143.00		**153,302.00**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	8,929.00	11,647.00	10,647.00		**31,223.00**
Total, State Penalty Fund		**1781_100_9000**	**1,815,404.00**	**2,750,173.00**	**3,635,289.00**	**-**	**8,200,866.00**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	838,040.00	1,269,323.00	1,530,363.00		**3,637,726.00**
Civil Assessment	PC 1214.1	1750_14_90	56,970.00	(14,226.00)	922,328.00		**965,072.00**
Total, State General Fund			**895,010.00**	**1,255,097.00**	**2,452,691.00**	**-**	**4,602,798.00**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,003,778.00	2,903,679.00	3,488,168.00		**8,395,625.00**
Surcharges on Parking Offenses	GC 70372(b)	1779	2,082,351.00	3,438,906.00	3,386,369.00		**8,907,626.00**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	74,788.00	115,821.00	123,049.00		**313,658.00**

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$35 criminal conviction assessment on infractions	GC 70373	1779_030	2,308,288.00	3,371,307.00	4,096,843.00		**9,776,438.00**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	229,778.00	302,367.00	324,993.00		**857,138.00**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	678,228.00	900,119.00	848,787.00		**2,427,134.00**
Total, Main Account		**1779_000**	**7,377,211.00**	**11,032,199.00**	**12,268,209.00**	**-**	**30,677,619.00**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	62,111.00	92,048.00	108,742.00		**262,901.00**
Total, Court Facilities Trust Fund		**1781_300_0000**	**62,111.00**	**92,048.00**	**108,742.00**	**-**	**262,901.00**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**26,042,311.00**	**39,196,716.00**	**45,659,077.00**	**-**	**110,898,104.00**