JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa

Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) 3 C070000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11	462,037.53	383,236.61		**1,330,209.25**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	48,037.31	50,459.66	40,556.25		139,053.22
Total, State - Trial Court Funding		**1020_170**	**532,972.42**	**512,497.19**	**423,792.86**	**-**	**1,469,262.47**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18	182,223.29	149,538.36		**516,925.83**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67	188,193.11	150,040.70		**512,705.48**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71	238,188.19	232,970.86		**772,693.76**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91	60,970.04	59,429.95		**194,936.90**
Total, County Realignment Revenue		**1590**	**735,707.47**	**669,574.63**	**591,979.87**	**-**	**1,997,261.97**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31	172,603.18	156,792.07		**523,814.56**
Fish and Game	F&G 13003	1610	2,115.39	1,128.59	683.52		**3,927.50**
Laboratory fees	PC 1463.14	1620	7,411.60	6,391.78	5,519.22		**19,322.60**
Criminalistic laboratory fund	H&S 11372.5	1630	776.85	854.88	472.85		**2,104.58**
Alcohol programs	PC 1463.16	1640	7,424.93	6,469.18	5,516.03		**19,410.14**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01	4,535.98	3,739.64		**14,655.63**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25	13,875.45	11,297.76		**40,490.46**
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89	127,434.24	99,406.84		**346,597.97**
Criminal justice facilities construction fund	GC 76101	1690	148,838.68	158,662.63	124,454.04		**431,955.35**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	148,487.70	149,875.39	124,645.99		**423,009.08**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	148,487.70	149,875.39	124,645.99		**423,009.08**
Automated fingerprint identification	GC 76102	1710	29,110.60	31,219.10	24,998.50		**85,328.20**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29	1,626.84	1,315.72		**4,425.85**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32	48,166.18	38,543.32		**131,516.82**
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38	12,030.43	9,077.94		**28,645.75**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24	255,903.20	205,331.91		**702,536.35**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**1,123,656.14**	**1,140,652.44**	**936,441.33**	**-**	**3,200,749.91**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91	438,231.10	349,313.52		**1,192,035.53**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	6,419.59	5,157.40	5,008.87		**16,585.86**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10	986.06	853.14		**4,554.30**
Total, State Penalty Fund		**1781_100_9000**	**413,625.60**	**444,374.56**	**355,175.53**	**-**	**1,213,175.69**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09	157,091.80	121,847.12		**441,574.01**
Civil Assessment	PC 1214.1	1750_14_90	643,700.65	57,394.64	44,782.66		**745,877.95**
Total, State General Fund			**806,335.74**	**214,486.44**	**166,629.78**	**-**	**1,187,451.96**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54	365,435.58	303,837.01		**1,033,527.13**

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Surcharges on Parking Offenses	GC 70372(b)	1779	49.92	17.84	17.33		**85.09**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17	11,155.68	8,399.55		**29,685.40**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10	387,880.23	322,831.59		**1,118,644.92**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	36,008.44	29,528.35	27,508.05		**93,044.84**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	77,552.53	63,477.66	61,855.95		**202,886.14**
Total, Main Account		**1779_000**	**895,928.70**	**857,495.34**	**724,449.48**	**-**	**2,477,873.52**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	409.54	437.98	284.27		**1,131.79**
Total, Court Facilities Trust Fund		**1781_300_0000**	**409.54**	**437.98**	**284.27**	**-**	**1,131.79**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**4,508,635.61**	**3,839,518.58**	**3,198,753.12**	**-**	**11,546,907.31**