JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano

Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) 2 C480000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	286,251.20	249,006.34			**535,257.54**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	36,326.33	23,541.80			59,868.13
Total, State - Trial Court Funding		**1020_170**	**322,577.53**	**272,548.14**	**-**	**-**	**595,125.67**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	219,840.04	147,055.60			**366,895.64**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	135,218.95	88,851.76			**224,070.71**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	183,762.52	226,088.31			**409,850.83**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	36,182.31	42,758.44			**78,940.75**
Total, County Realignment Revenue		**1590**	**575,003.82**	**504,754.11**	**-**	**-**	**1,079,757.93**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	10,588.48	5,845.70			**16,434.18**
Fish and Game	F&G 13003	1610	1,627.37	876.52			**2,503.89**
Laboratory fees	PC 1463.14	1620	9,838.16	5,133.21			**14,971.37**
Criminalistic laboratory fund	H&S 11372.5	1630	1,002.17	485.34			**1,487.51**
Alcohol programs	PC 1463.16	1640	9,062.99	4,847.73			**13,910.72**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	714.43	486.97			**1,201.40**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	165.69	68.65			**234.34**
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	91,553.57	60,893.80			**152,447.37**
Criminal justice facilities construction fund	GC 76101	1690	91,578.65	60,910.28			**152,488.93**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	104,070.11	76,670.31			**180,740.42**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	23,645.02	15,603.46			**39,248.48**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,389.67	746.86			**3,136.53**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	7,577.81	3,120.24			**10,698.05**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,748.95	21,835.20			**53,584.15**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	1,010.07	1,101.35			**2,111.42**
Total, Other County Fees, Fines and Forfeitures		**1725**	**386,573.14**	**258,625.62**	**-**	**-**	**645,198.76**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	313,178.11	206,044.51			**519,222.62**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	3,354.87	3,230.01			**6,584.88**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,284.15	1,227.13			**3,511.28**
Total, State Penalty Fund		**1781_100_9000**	**318,817.13**	**210,501.65**	**-**	**-**	**529,318.78**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	103,570.23	77,197.96			**180,768.19**
Civil Assessment	PC 1214.1	1750_14_90	491,444.78				**491,444.78**
Total, State General Fund			**595,015.01**	**77,197.96**	**-**	**-**	**672,212.97**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	242,495.13	187,359.15			**429,854.28**

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Surcharges on Parking Offenses	GC 70372(b)	1779	8.82	(0.87)			**7.95**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,109.91	5,613.70			**15,723.61**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	227,481.67	208,947.05			**436,428.72**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	17,754.51	17,748.03			**35,502.54**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	37,659.61	44,504.05			**82,163.66**
Total, Main Account		**1779_000**	**535,509.65**	**464,171.11**	**-**	**-**	**999,680.76**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**2,733,496.28**	**1,787,798.59**	-	-	**4,521,294.87**