JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) 2 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	804,460.91	1,239,350.56			**2,043,811.47**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	86,711.52	139,415.36			226,126.88
Total, State - Trial Court Funding		**1020_170**	**891,172.43**	**1,378,765.92**	**-**	**-**	**2,269,938.35**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	451,188.00	241,935.00			**693,123.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	346,618.42	315,171.25			**661,789.67**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	316,700.10	390,499.76			**707,199.86**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	264,342.47	458,064.65			**722,407.12**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	664,580.80	712,573.98			**1,377,154.78**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	188,186.37	207,663.71			**395,850.08**
Total, County Realignment Revenue		**1590**	**2,231,616.16**	**2,325,908.35**	**-**	**-**	**4,557,524.51**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	122,048.11	154,128.75			**276,176.86**
Fish and Game	F&G 13003	1610	2,695.73	8,299.63			**10,995.36**
Laboratory fees	PC 1463.14	1620	41,509.86	51,642.27			**93,152.13**
Criminalistic laboratory fund	H&S 11372.5	1630	5,926.69	38,111.37			**44,038.06**
Alcohol programs	PC 1463.16	1640	112,294.80	106,713.39			**219,008.19**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,034.47	21,214.30			**35,248.77**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	354.94	1,838.14			**2,193.08**
Night court	VC 42006	1670	-	-			**-**
Local courthouse construction fund	GC 76100	1680	258,939.95	239,363.35			**498,303.30**

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Criminal justice facilities construction fund	GC 76101	1690	258,934.67	239,367.03			**498,301.70**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	1,623,108.12	1,577,122.64			**3,200,230.76**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	257,051.13	395,713.98			**652,765.11**
Automated fingerprint identification	GC 76102	1710	88,449.43	153,701.93			**242,151.36**
"900" telephone numbers	GC 77211	1711	-	-			**-**
Domestic violence fee	PC 1203.097	1714	10,925.25	16,072.13			**26,997.38**
Forensic laboratory fund	GC 76103	1715_010	-	-			**-**
DNA identification fund	GC 76104.5	1715_020	-	-			**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	9,893.55	12,139.58			**22,033.13**
Registration/equipment violations	VC 40225(d)	1715_050	568,325.30	474,161.08			**1,042,486.38**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	89,495.28	155,790.32			**245,285.60**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	-	-			**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**3,463,987.28**	**3,645,379.89**	**-**	**-**	**7,109,367.17**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	616,911.80	1,069,032.93			**1,685,944.73**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	16,720.15	19,915.56			**36,635.71**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,360.75	7,185.32			**9,546.07**
Total, State Penalty Fund		**1781_100_9000**	**635,992.70**	**1,096,133.81**	**-**	**-**	**1,732,126.51**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	271,362.58	409,505.83			**680,868.41**
Civil Assessment	PC 1214.1	1750_14_90	(30,136.33)	97,787.38			**67,651.05**
Total, State General Fund			**241,226.25**	**507,293.21**	**-**	**-**	**748,519.46**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	635,973.80	980,207.67			**1,616,181.47**
Surcharges on Parking Offenses	GC 70372(b)	1779	67.24	119.58			**186.82**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	37,885.58	56,532.25			**94,417.83**

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$35 criminal conviction assessment on infractions	GC 70373	1779_030	659,823.12	1,024,365.21			**1,684,188.33**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	73,925.03	89,742.13			**163,667.16**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	195,872.01	214,896.22			**410,768.23**
Total, Main Account		**1779_000**	**1,603,546.78**	**2,365,863.06**	**-**	**-**	**3,969,409.84**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	18,649.41	24,697.28			**43,346.69**
Total, Court Facilities Trust Fund		**1781_300_0000**	**18,649.41**	**24,697.28**	**-**	**-**	**43,346.69**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**9,086,191.01**	**11,344,041.52**	**-**	**-**	**20,430,232.53**