JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento

Court Name: *Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4) 2 C340000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	477,263.13	515,552.51			**992,815.64**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	53,227.12	57,812.11			111,039.23
Total, State - Trial Court Funding		**1020_170**	**530,490.25**	**573,364.62**	**-**	**-**	**1,103,854.87**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	215,522.00	164,378.00			**379,900.00**
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	84,552.00	64,796.26			**149,348.26**
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	262,326.48	272,546.67			**534,873.15**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	159,662.06	178,553.68			**338,215.74**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,211,282.97	1,155,671.31			**2,366,954.28**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	107,854.27	105,421.37			**213,275.64**
Total, County Realignment Revenue		**1590**	**2,041,199.78**	**1,941,367.29**	**-**	**-**	**3,982,567.07**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,667,501.47	1,875,247.46			**7,542,748.93**
Fish and Game	F&G 13003	1610	1,578.32	3,867.89			**5,446.21**
Laboratory fees	PC 1463.14	1620	6,277.18	7,102.40			**13,379.58**
Criminalistic laboratory fund	H&S 11372.5	1630	2,061.73	2,089.44			**4,151.17**
Alcohol programs	PC 1463.16	1640	5,999.33	6,746.07			**12,745.40**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	19,978.56	22,500.13			**42,478.69**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,430.90	4,678.50			**9,109.40**
Night court	VC 42006	1670	-	-			**-**
Local courthouse construction fund	GC 76100	1680	175,039.75	173,145.25			**348,185.00**
Criminal justice facilities construction fund	GC 76101	1690	201,778.25	203,150.90			**404,929.15**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	179,137.86	188,041.95			**367,179.81**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	178,719.77	185,404.01			**364,123.78**
Automated fingerprint identification	GC 76102	1710	26,759.88	30,014.31			**56,774.19**
"900" telephone numbers	GC 77211	1711	-	-			**-**
Domestic violence fee	PC 1203.097	1714	7,493.77	10,584.68			**18,078.45**
Forensic laboratory fund	GC 76103	1715_010	-	-			**-**
DNA identification fund	GC 76104.5	1715_020	-	-			**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	-	-			**-**

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Registration/equipment violations	VC 40225(d)	1715_050	79,108.01	74,913.85			**154,021.86**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	58,677.79	64,768.15			**123,445.94**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	-	-			**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**6,614,542.57**	**2,852,254.99**	**-**	**-**	**9,466,797.56**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	372,807.92	409,729.31			**782,537.23**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	6,379.88	8,273.44			**14,653.32**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,381.03	3,384.40			**4,765.43**
Total, State Penalty Fund		**1781_100_9000**	**380,568.83**	**421,387.15**	**-**	**-**	**801,955.98**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	215,603.24	231,276.51			**446,879.75**
Civil Assessment	PC 1214.1	1750_14_90	397,366.72	231,407.23			**628,773.95**
Total, State General Fund			**612,969.96**	**462,683.74**	**-**	**-**	**1,075,653.70**
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	448,345.21	686,962.00			**1,135,307.21**
Surcharges on Parking Offenses	GC 70372(b)	1779	61,205.91	46,418.13			**107,624.04**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	27,582.10	29,596.42			**57,178.52**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	382,400.91	414,600.90			**797,001.81**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	33,792.84	43,989.53			**77,782.37**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	112,348.14	109,813.64			**222,161.78**
Total, Main Account		**1779_000**	**1,065,675.11**	**1,331,380.62**	**-**	**-**	**2,397,055.73**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	10,681.58	11,390.28			**22,071.86**
Total, Court Facilities Trust Fund		**1781_300_0000**	**10,681.58**	**11,390.28**	**-**	**-**	**22,071.86**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**11,256,128.08**	**7,593,828.69**	**-**	**-**	**18,849,956.77**