**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Los Angeles

**Court Name:** *Superior Court - Los Angeles*

**Enter quarter ending: (1, 2, 3 or 4)** 2 C190000

**Fiscal year ending June 30, 2023**

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|---|---|---|---|---|---|---|
| **I. STATE - TRIAL COURT FUNDING** | | | | | | | |
| $40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 2,741,861.00 | 4,021,656.00 | | | **6,763,517.00** |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | **1020_110** | 267,935.00 | 390,054.00 | | | 657,989.00 |
| **Total, State - Trial Court Funding** | | **1020_170** | **3,009,796.00** | **4,411,710.00** | **-** | **-** | **7,421,506.00** |
| **II. COUNTY REVENUES** | | | | | | | |
| **A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)** | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 685,789.00 | 786,243.00 | | | **1,472,032.00** |
| Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 925,409.00 | 1,528,185.00 | | | **2,453,594.00** |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 794,432.00 | 968,490.00 | | | **1,762,922.00** |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 756,622.00 | 1,150,453.00 | | | **1,907,075.00** |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 2,116,536.00 | 2,798,817.00 | | | **4,915,353.00** |
| Traffic violator school - $49 additional fee (49% of collections). | VC 42007.1 | 1501 | 651,627.00 | 864,841.00 | | | **1,516,468.00** |
| **Total, County Realignment Revenue** | | **1590** | **5,930,415.00** | **8,097,029.00** | **-** | **-** | **14,027,444.00** |
| **B. OTHER COUNTY FEES, FINES AND FORFEITURES** | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 1,977,711.00 | 3,990,597.00 | | | **5,968,308.00** |
| Fish and Game | F&G 13003 | 1610 | 4,375.00 | 5,707.00 | | | **10,082.00** |
| Laboratory fees | PC 1463.14 | 1620 | 53,661.00 | 71,836.00 | | | **125,497.00** |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 4,079.00 | 6,268.00 | | | **10,347.00** |
| Alcohol programs | PC 1463.16 | 1640 | 130,666.00 | 174,888.00 | | | **305,554.00** |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 53,377.00 | 75,241.00 | | | **128,618.00** |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 58,476.00 | 76,030.00 | | | **134,506.00** |
| Night court | VC 42006 | 1670 | - | - | | | **-** |
| Local courthouse construction fund | GC 76100 | 1680 | 1,214,064.00 | 1,915,903.00 | | | **3,129,967.00** |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 1,340,638.00 | 2,108,245.00 | | | **3,448,883.00** |

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|---|---|---|---|---|---|---|---|
| Emergency medical services - portion of $7 for each $10 base fine | GC 76104 | 1700 | 802,802.00 | 1,164,979.00 | | | **1,967,781.00** |
| Emergency medical services - $2 for each $10 base fine | GC 76000.5 | 1701 | 832,637.00 | 1,226,895.00 | | | **2,059,532.00** |
| Automated fingerprint identification | GC 76102 | 1710 | 126,554.00 | 192,367.00 | | | **318,921.00** |
| "900" telephone numbers | GC 77211 | 1711 | - | - | | | **-** |
| Domestic violence fee | PC 1203.097 | 1714 | 64,457.00 | 107,715.00 | | | **172,172.00** |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | | | **-** |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | **-** |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | | | **-** |
| Uninsured motorists ($17.50 conviction) | PC 1463.22(a) | 1715_040 | 20,790.00 | 25,673.00 | | | **46,463.00** |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | - | | | **-** |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 268,077.00 | 416,116.00 | | | **684,193.00** |
| Domestic violence fee (up to $250) | PC 1463.27 | 1715_090 | | | | | **-** |
| **Total, Other County Fees, Fines and Forfeitures** | | **1725** | **6,952,364.00** | **11,558,460.00** | **-** | **-** | **18,510,824.00** |
| **III. STATE PENALTY FUND** | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 1,765,452.00 | 2,684,390.00 | | | **4,449,842.00** |
| Proof of correction (34% of $10 from first correction) | VC 40611 | 1781_100_0010 | 41,023.00 | 54,136.00 | | | **95,159.00** |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 8,929.00 | 11,647.00 | | | **20,576.00** |
| **Total, State Penalty Fund** | | **1781_100_9000** | **1,815,404.00** | **2,750,173.00** | **-** | **-** | **4,565,577.00** |
| **IV. STATE GENERAL FUND** | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 838,040.00 | 1,269,323.00 | | | **2,107,363.00** |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 56,970.00 | (14,226.00) | | | **42,744.00** |
| **Total, State General Fund** | | | **895,010.00** | **1,255,097.00** | **-** | **-** | **2,150,107.00** |
| **V. STATE COURT FACILITIES CONSTRUCTION FUND** | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 2,003,778.00 | 2,903,679.00 | | | **4,907,457.00** |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 2,082,351.00 | 3,438,906.00 | | | **5,521,257.00** |
| $30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 74,788.00 | 115,821.00 | | | **190,609.00** |
| $35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 2,308,288.00 | 3,371,307.00 | | | **5,679,595.00** |

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|---|---|---|---|---|---|---|---|
| Proof of correction ($15 on first correction and $25 on all subsequent corrections) | VC 40611 | 1779_040 | 229,778.00 | 302,367.00 | | | **532,145.00** |
| Traffic violator school fee ($24.99 portion of $49 fee) | VC 42007.1 | 1779_050 | 678,228.00 | 900,119.00 | | | **1,578,347.00** |
| **Total, Main Account** | | **1779_000** | **7,377,211.00** | **11,032,199.00** | **-** | **-** | **18,409,410.00** |
| **VI. COURT FACILITIES TRUST FUND** | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 62,111.00 | 92,048.00 | | | **154,159.00** |
| **Total, Court Facilities Trust Fund** | | **1781_300_0000** | **62,111.00** | **92,048.00** | **-** | **-** | **154,159.00** |
| **TOTAL, REPORTED REVENUES (I TO VI)** | | **1782** | **26,042,311.00** | **39,196,716.00** | - | - | **65,239,027.00** |