JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) 2 C180000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,440.01	44,018.17			**75,458.18**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	3,219.00	3,722.46			6,941.46
Total, State - Trial Court Funding		**1020_170**	**34,659.01**	**47,740.63**	**-**	**-**	**82,399.64**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	39,460.21	49,072.34			**88,532.55**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	10,414.22	12,709.14			**23,123.36**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,267.71	50,510.67			**73,778.38**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	-				-
Total, County Realignment Revenue		**1590**	**73,142.14**	**112,292.15**	**-**	**-**	**185,434.29**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	3,956.44	-			**3,956.44**
Laboratory fees	PC 1463.14	1620	748.50	590.32			**1,338.82**
Criminalistic laboratory fund	H&S 11372.5	1630	1.46	2.88			**4.34**
Alcohol programs	PC 1463.16	1640	747.13	589.59			**1,336.72**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	303.57	254.99			**558.56**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	68.36	169.29			**237.65**
Night court	VC 42006	1670					-

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) 2 C180000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Local courthouse construction fund	GC 76100	1680	13,569.73	14,918.97			**28,488.70**
Criminal justice facilities construction fund	GC 76101	1690	8,139.42	8,764.18			**16,903.60**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700					-
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,949.08	4,252.84			**8,201.92**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**31,483.69**	**29,543.06**	**-**	**-**	**61,026.75**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	27,834.89	29,719.97			**57,554.86**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	765.37	394.34			**1,159.71**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	34.30				**34.30**
Total, State Penalty Fund		**1781_100_9000**	**28,634.56**	**30,114.31**	**-**	**-**	**58,748.87**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,170.06	11,875.59			**21,045.65**
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund			**9,170.06**	**11,875.59**	**-**	**-**	**21,045.65**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) **2** **C180000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Court Construction Penalty Assessments	GC 70372(a)	1772	23,220.95	29,187.77			**52,408.72**
Surcharges on Parking Offenses	GC 70372(b)	1779					-
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,262.96	2,620.00			**5,882.96**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	25,789.07	34,438.68			**60,227.75**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	1,279.51	1,742.85			**3,022.36**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	4,371.71	8,749.85			**13,121.56**
Total, Main Account		**1779_000**	**57,924.20**	**76,739.15**	**-**	**-**	**134,663.35**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**235,013.66**	**308,304.89**	**-**	**-**	**543,318.55**