JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) 2 C080000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	36,397.10	28,748.73			**65,145.83**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	3,389.04	2,854.16			6,243.20
Total, State - Trial Court Funding		**1020_170**	**39,786.14**	**31,602.89**	**-**	**-**	**71,389.03**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-			-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-			-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	41,213.55	33,712.88			**74,926.43**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,968.53	11,379.70			**24,348.23**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,359.72	17,636.19			**40,995.91**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	5,355.12	4,148.84			**9,503.96**
Total, County Realignment Revenue		**1590**	**82,896.92**	**66,877.61**	**-**	**-**	**149,774.53**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	620.60	610.68			**1,231.28**
Fish and Game	F&G 13003	1610	727.62	518.90			**1,246.52**
Laboratory fees	PC 1463.14	1620	561.11	726.54			**1,287.65**
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	557.59	721.48			**1,279.07**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	535.84	692.03			**1,227.87**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	126.84	100.97			**227.81**
Criminal justice facilities construction fund	GC 76101	1690	21,250.08	17,521.29			**38,771.37**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	10,897.32	9,109.61			**20,006.93**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	10,781.01	8,933.82			**19,714.83**
Automated fingerprint identification	GC 76102	1710	-	-			**-**
"900" telephone numbers	GC 77211	1711	-	-			**-**
Domestic violence fee	PC 1203.097	1714	620.05	795.52			**1,415.57**
Forensic laboratory fund	GC 76103	1715_010	-	-			**-**
DNA identification fund	GC 76104.5	1715_020	-	-			**-**
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			**-**
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	109.64	203.35			**312.99**
Registration/equipment violations	VC 40225(d)	1715_050	-	-			**-**
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,438.16	3,782.16			**8,220.32**
Domestic violence fee (up to $250)	PC 1463.27	1715_090	-	-			**-**
Total, Other County Fees, Fines and Forfeitures		**1725**	**51,225.86**	**43,716.35**	**-**	**-**	**94,942.21**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,033.56	23,161.32			**51,194.88**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	324.79	319.66			**644.45**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	953.49	679.92			**1,633.41**
Total, State Penalty Fund		**1781_100_9000**	**29,311.84**	**24,160.90**	**-**	**-**	**53,472.74**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,035.92	9,124.30			**20,160.22**
Civil Assessment	PC 1214.1	1750_14_90	4,377.98	2,318.56			**6,696.54**
Total, State General Fund			**15,413.90**	**11,442.86**	**-**	**-**	**26,856.76**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	26,029.80	21,202.81			**47,232.61**
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			**-**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,553.84	1,988.76			**3,542.60**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	29,279.51	21,941.67			**51,221.18**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	1,550.92	1,487.11			**3,038.03**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	5,472.88	4,070.65			**9,543.53**
Total, Main Account		**1779_000**	**63,886.95**	**50,691.00**	**-**	**-**	**114,577.95**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		**1781_300_0000**	**-**	**-**	**-**	**-**	**-**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**282,521.61**	**228,491.61**	**-**	**-**	**511,013.22**