

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name:

Superior Court - Alameda

Enter quarter ending: (1, 2, 3 or 4)

2 C010000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	912,880.61	986,805.86			1,899,686.47
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	75,780.82	87,651.47			163,432.29
Total, State - Trial Court Funding		1020_170	988,661.43	1,074,457.33	-	-	2,063,118.76
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-				-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	353,836.22	408,842.89			762,679.11
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	263,070.07	307,106.37			570,176.44
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	888,225.05	801,355.53			1,689,580.58
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	176,949.07	166,556.91			343,505.98
Total, County Realignment Revenue		1590	1,682,080.41	1,683,861.70	-	-	3,365,942.11
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-				-
Fish and Game	F&G 13003	1610	698.14	278.43			976.57
Laboratory fees	PC 1463.14	1620	2,328.22	1,591.22			3,919.44
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	4,137.24	2,454.71			6,591.95
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,328.22	1,591.22			3,919.44
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-				-
Night court	VC 42006	1670	-				-

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Local courthouse construction fund	GC 76100	1680	225,780.91	262,246.84			488,027.75
Criminal justice facilities construction fund	GC 76101	1690	183,018.19	211,696.41			394,714.60
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	264,238.26	285,310.99			549,549.25
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	275,664.85	295,449.58			571,114.43
Automated fingerprint identification	GC 76102	1710	16,071.46	17,062.95			33,134.41
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	5.82	341.59			347.41
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-				-
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	91,546.33	106,556.36			198,102.69
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	1,065,817.64	1,184,580.30	-	-	2,250,397.94
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	610,743.35	714,005.34			1,324,748.69
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	12,790.64	12,260.87			25,051.51
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	998.21	399.66			1,397.87
Total, State Penalty Fund		1781_100_9000	624,532.20	726,665.87	-	-	1,351,198.07
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	286,796.05	298,677.38			585,473.43
Civil Assessment	PC 1214.1	1750_14_90	62,511.39	119,743.88			182,255.27
Total, State General Fund			349,307.44	418,421.26	-	-	767,728.70
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	668,395.11	717,824.41			1,386,219.52
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,911.05	15,811.43			30,722.48
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	784,069.52	847,706.96			1,631,776.48
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	56,419.36	54,092.23			110,511.59
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	184,150.57	173,340.25			357,490.82
Total, Main Account		1779_000	1,707,945.61	1,808,775.28	-	-	3,516,720.89
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	1,168.84	1,229.17			2,398.01
Total, Court Facilities Trust Fund		1781_300_0000	1,168.84	1,229.17	-	-	2,398.01
TOTAL, REPORTED REVENUES (I TO VI)		1782	6,419,513.57	6,897,990.91	-	-	13,317,504.48