JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa

Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) 1 C070000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11				**484,935.11**
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	**1020_110**	48,037.31				48,037.31
Total, State - Trial Court Funding		**1020_170**	**532,972.42**	**-**	**-**	**-**	**532,972.42**
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18				**185,164.18**
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67				**174,471.67**
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71				**301,534.71**
Traffic violator school - $49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91				**74,536.91**
Total, County Realignment Revenue		**1590**	**735,707.47**	**-**	**-**	**-**	**735,707.47**
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31				**194,419.31**
Fish and Game	F&G 13003	1610	2,115.39				**2,115.39**
Laboratory fees	PC 1463.14	1620	7,411.60				**7,411.60**
Criminalistic laboratory fund	H&S 11372.5	1630	776.85				**776.85**
Alcohol programs	PC 1463.16	1640	7,424.93				**7,424.93**
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01				**6,380.01**
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25				**15,317.25**
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89				**119,756.89**
Criminal justice facilities construction fund	GC 76101	1690	148,838.68				**148,838.68**
Emergency medical services - portion of $7 for each $10 base fine	GC 76104	1700	148,487.70				**148,487.70**
Emergency medical services - $2 for each $10 base fine	GC 76000.5	1701	148,487.70				**148,487.70**
Automated fingerprint identification	GC 76102	1710	29,110.60				**29,110.60**
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29				**1,483.29**
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32				**44,807.32**
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists ($17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38				**7,537.38**
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24				**241,301.24**
Domestic violence fee (up to $250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		**1725**	**1,123,656.14**	**-**	**-**	**-**	**1,123,656.14**
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91				**404,490.91**
Proof of correction (34% of $10 from first correction)	VC 40611	1781_100_0010	6,419.59				**6,419.59**
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10				**2,715.10**
Total, State Penalty Fund		**1781_100_9000**	**413,625.60**	**-**	**-**	**-**	**413,625.60**
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09				**162,635.09**
Civil Assessment	PC 1214.1	1750_14_90	643,700.65				**643,700.65**
Total, State General Fund			**806,335.74**	**-**	**-**	**-**	**806,335.74**
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54				**364,254.54**
Surcharges on Parking Offenses	GC 70372(b)	1779	49.92				**49.92**
$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17				**10,130.17**
$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10				**407,933.10**
Proof of correction ($15 on first correction and $25 on all subsequent corrections)	VC 40611	1779_040	36,008.44				**36,008.44**
Traffic violator school fee ($24.99 portion of $49 fee)	VC 42007.1	1779_050	77,552.53				**77,552.53**
Total, Main Account		**1779_000**	**895,928.70**	**-**	**-**	**-**	**895,928.70**
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	409.54				**409.54**
Total, Court Facilities Trust Fund		**1781_300_0000**	**409.54**	**-**	**-**	**-**	**409.54**
TOTAL, REPORTED REVENUES (I TO VI)		**1782**	**4,508,635.61**	**-**	**-**	**-**	**4,508,635.61**