JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tulare



Court Name: Superior Court - Tulare

Enter quarter ending: (1, 2, 3 or 4)

3 C540000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	324,905.95	272,938.17	289,760.29		887,604.41
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	516,176.78	439,563.57	448,952.98		1,404,693.33
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-121,846.24	-145,800.23	-157,692.64		(425,339.11)
Net Collections, Total		1750_14_90	394,330.54	293,763.34	291,260.34	-	979,354.22
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	41,057.07	35,410.00	34,589.35		111,056.42
Total, State - Trial Court Funding		1020_170	760,293.56	602,111.51	615,609.98	-	1,978,015.05
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	222,828.28	199,296.35	192,555.26		614,679.89
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	149,698.83	127,534.85	127,100.77		404,334.45
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	243,094.79	228,088.95	245,534.20		716,717.94

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	57,624.71	52,494.22	55,960.88		166,079.81
Total, County Realignment Revenue		1590	673,246.61	607,414.37	621,151.11	-	1,901,812.09
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	86,049.51	82,021.77	77,752.66		245,823.94
Fish and Game	F&G 13003	1610	254.52	204.03	383.43		841.98
Laboratory fees	PC 1463.14	1620	9,485.04	8,423.50	8,190.51		26,099.05
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	15,137.70	13,168.38	12,712.41		41,018.49
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,598.48	12,442.07	12,182.01		39,222.56
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	23,166.82	19,860.54	19,226.17		62,253.53
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	224,745.53	191,476.44	191,022.20		607,244.17
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	48,988.50	43,496.85	44,923.99		137,409.34
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	119,704.40	102,021.12	104,432.45		326,157.97
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	9,836.72	9,093.44	10,722.44		29,652.60
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,684.86	9,344.26	9,634.35		29,663.47
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	55,266.67	48,352.97	47,944.52		151,564.16
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	617,918.75	539,905.37	539,127.14	-	1,696,951.26
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	349,309.65	297,488.56	296,551.81		943,350.02
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,497.81	4,390.62	4,425.69		13,314.12
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	369.78	305.79	591.80		1,267.37
Total, State Penalty Fund		1781_100_9000	354,177.24	302,184.97	301,569.30	-	957,931.51

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	120,749.79	107,956.37	121,530.06		350,236.22
Total, State General Fund			120,749.79	107,956.37	121,530.06	-	350,236.22
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	317,123.03	275,080.03	277,253.21		869,456.27
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	19,736.96	15,859.28	15,930.58		51,526.82
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	259,768.41	217,592.84	230,845.45		708,206.70
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	24,843.49	24,575.11	24,800.76		74,219.36
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	59,959.09	54,635.81	58,244.30		172,839.20
Total, Main Account		1779_000	681,430.98	587,743.07	607,074.30	-	1,876,248.35
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,207,816.93	2,747,315.66	2,806,061.89	-	8,761,194.48

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