

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Madera

Court Name: Superior Court - Madera

Enter quarter ending: (1, 2, 3 or 4) 4 C200000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	115,240.08	132,830.42	80,623.03	108,506.65	437,200.18
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	84,276.81	73,239.31	115,099.58	242,110.64	514,726.34
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-19,576.86	-17,041.36	-32,606.04	-74,057.69	(143,281.95)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>64,699.95</b>	<b>56,197.95</b>	<b>82,493.54</b>	<b>168,052.95</b>	<b>371,444.39</b>

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<b>Gross Collections, Total</b>		1750_90_01	84,276.81	73,239.31	115,099.58	242,110.64	514,726.34
<b>Retained as Offset, Total</b>		1750_90_02	(19,576.86)	(17,041.36)	(32,606.04)	(74,057.69)	(143,281.95)
<b>Net Collections, Total</b>		1750_90_90	64,699.95	56,197.95	82,493.54	168,052.95	371,444.39
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	10,452.49	11,030.20	10,538.83	13,199.64	45,221.16
<b>Total, State - Trial Court Funding</b>		1020_170	190,392.52	200,058.57	173,655.40	289,759.24	853,865.73
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	2,649.27	3,606.11	1,059.33	2,141.02	9,455.73
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,754.40	1,574.81	1,701.79	2,363.11	7,394.11
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	1,260.65	967.04	1,062.54	1,051.53	4,341.76
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	36,062.11	38,989.70	32,072.74	42,797.91	149,922.46
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	76,020.64	91,582.02	42,147.77	60,431.00	270,181.43
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,172.77	54,122.68	24,673.84	32,669.51	154,638.80
<b>Total, County Realignment Revenue</b>		1590	160,919.84	190,842.36	102,718.01	141,454.08	595,934.29
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	44,392.45	50,676.96	99,410.15	68,335.91	262,815.47
Fish and Game	F&G 13003	1610	295.60	310.03	386.75	338.61	1,330.99
Laboratory fees	PC 1463.14	1620	5,098.68	3,979.39	4,263.79	5,792.96	19,134.82
Criminalistic laboratory fund	H&S 11372.5	1630	145.82	30.04	29.95	168.84	374.65
Alcohol programs	PC 1463.16	1640	5,098.81	3,979.37	4,263.88	5,743.54	19,085.60
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,018.30	3,125.79	3,346.87	4,516.13	15,007.09
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	60,220.62	65,669.16	53,618.49	71,702.56	251,210.83
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	33,991.56	37,969.92	26,755.88	36,153.59	134,870.95
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	34,011.19	37,741.48	26,722.86	36,014.04	134,489.57
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	-	1.31	79.99	200.10	281.40
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	12,135.16	13,021.54	10,758.08	14,328.05	50,242.83

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Fiscal year ending June 30, 2021

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>199,408.19</b>	<b>216,504.99</b>	<b>229,636.69</b>	<b>243,294.33</b>	<b>888,844.20</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	84,258.50	91,114.60	74,848.10	99,839.87	350,061.07
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,158.65	2,243.77	840.67	1,198.99	6,442.08
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	419.08	434.82	541.91	475.18	1,870.99
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>86,836.23</b>	<b>93,793.19</b>	<b>76,230.68</b>	<b>101,514.04</b>	<b>358,374.14</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	29,002.47	37,315.42	24,310.65	33,768.56	124,397.10
<b>Total, State General Fund</b>			<b>29,002.47</b>	<b>37,315.42</b>	<b>24,310.65</b>	<b>33,768.56</b>	<b>124,397.10</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	85,113.14	94,358.85	66,923.81	90,229.73	336,625.53
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>85,113.14</b>	<b>94,358.85</b>	<b>66,923.81</b>	<b>90,229.73</b>	<b>336,625.53</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,964.37	5,084.22	5,480.99	6,867.33	24,396.91
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,655.44	110,073.82	64,071.77	86,808.92	353,609.95
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,547.29	12,460.76	4,694.87	6,742.18	35,445.10
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	25,910.92	30,213.16	14,220.95	19,543.67	89,888.70
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>137,078.02</b>	<b>157,831.96</b>	<b>88,468.58</b>	<b>119,962.10</b>	<b>503,340.66</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>888,750.41</b>	<b>990,705.34</b>	<b>761,943.82</b>	<b>1,019,982.08</b>	<b>3,661,381.65</b>