

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside

Court Name: Superior Court - Riverside

Enter quarter ending: (1, 2, 3 or 4) 3 c330000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,001,783.15	1,138,980.26	1,599,243.71	-	3,740,007.12
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	2,411,594.54	1,633,312.87	2,429,725.19	-	6,474,632.60
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-657,149.54	-535,887.10	-443,998.99	0.00	(1,637,035.63)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>1,754,445.00</b>	<b>1,097,425.77</b>	<b>1,985,726.20</b>	<b>-</b>	<b>4,837,596.97</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Gross Collections, Total</b>		1750_90_01	2,411,594.54	1,633,312.87	2,429,725.19	-	6,474,632.60
<b>Retained as Offset, Total</b>		1750_90_02	(657,149.54)	(535,887.10)	(443,998.99)	-	(1,637,035.63)
<b>Net Collections, Total</b>		1750_90_90	1,754,445.00	1,097,425.77	1,985,726.20	-	4,837,596.97
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	109,355.72	116,380.14	175,069.39	-	400,805.25
<b>Total, State - Trial Court Funding</b>		1020_170	2,865,583.87	2,352,786.17	3,760,039.30	-	8,978,409.34
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	27,826.00	46,700.00	32,178.00	-	106,704.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	118,268.31	42,795.29	64,914.14	-	225,977.74
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	628,997.50	724,168.32	986,605.56	-	2,339,771.38
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	57.99	62.79	143.12	-	263.90
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,416.05	2,372.67	3,148.70	-	8,937.42
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	378,606.26	408,476.25	616,853.19	-	1,403,935.70
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	551,565.18	752,821.93	922,287.47	-	2,226,674.58
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	159,962.98	214,216.09	260,321.45	-	634,500.52
<b>Total, County Realignment Revenue</b>		1590	1,868,700.27	2,191,613.34	2,886,451.63	-	6,946,765.24
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	707,838.09	739,684.21	952,819.98	-	2,400,342.28
Fish and Game	F&G 13003	1610	271.96	323.41	370.99	-	966.36
Laboratory fees	PC 1463.14	1620	44,223.82	39,427.02	66,807.48	-	150,458.32
Criminalistic laboratory fund	H&S 11372.5	1630				-	-
Alcohol programs	PC 1463.16	1640	34,009.95	32,356.32	45,684.56	-	112,050.83
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,502.30	10,470.96	25,387.49	-	47,360.75
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660				-	-
Night court	VC 42006	1670				-	-
Local courthouse construction fund	GC 76100	1680	309,728.64	335,707.86	504,346.63	-	1,149,783.13
Criminal justice facilities construction	GC 76101	1690	259,374.97	281,349.70	422,181.45	-	962,906.12
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	324,596.02	371,033.16	529,513.82	-	1,225,143.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	325,213.90	371,852.90	529,725.60	-	1,226,792.40
Automated fingerprint identification	GC 76102	1710	63,128.40	68,103.07	102,853.77	-	234,085.24
"900" telephone numbers	GC 77211	1711				-	-
Domestic violence fee	PC 1203.097	1714	49,569.17	44,332.32	69,783.52	-	163,685.01
Forensic laboratory fund	GC 76103	1715_010				-	-
DNA identification fund	GC 76104.5	1715_020	12,699.06	13,702.91	20,674.87	-	47,076.84
Other special purpose funds	Commencing with GC 76200	1715_030				-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040				-	-
Registration/equipment violations	VC 40225(d)	1715_050				-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	127,052.52	137,035.85	206,811.59	-	470,899.96

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	2,269,208.80	2,445,379.69	3,476,961.75	-	8,191,550.24
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	882,737.09	952,275.88	1,437,885.50	-	3,272,898.47
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	17,420.21	12,360.69	16,085.06	-	45,865.96
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	394.59	478.13	525.95	-	1,398.67
<b>Total, State Penalty Fund</b>		1781_100_9000	900,551.89	965,114.70	1,454,496.51	-	3,320,163.10
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	336,129.65	429,444.62	558,956.61	-	1,324,530.88
<b>Total, State General Fund</b>			336,129.65	429,444.62	558,956.61	-	1,324,530.88
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	421,500.41	481,733.51	687,027.36	-	1,590,261.28
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	421,500.41	481,733.51	687,027.36	-	1,590,261.28
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	386,418.28	442,529.91	629,055.03	-	1,458,003.22
Court Construction Parking Penalty	GC 70372(b)	1779_010	41.75	48.26	57.62	-	147.63
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	77,574.92	63,362.15	97,750.16	-	238,687.23
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	790,999.98	926,457.57	1,291,834.35	-	3,009,291.90
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	96,464.72	70,181.39	91,852.56	-	258,498.67
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	158,731.90	211,490.29	259,192.26	-	629,414.45
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	1,510,231.55	1,714,069.57	2,369,741.98	-	5,594,043.10
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	20,029.02	23,934.21	32,936.56	-	76,899.79
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	20,029.02	23,934.21	32,936.56	-	76,899.79
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	10,191,935.46	10,604,075.81	15,226,611.70	-	36,022,622.97