

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Clara

Court Name: Superior Court - Santa Clara

Enter quarter ending: (1, 2, 3 or 4) 4 C430000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	992,166.95	865,148.76	667,477.10	378,688.42	2,903,481.23
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	674,538.17	1,048,802.14	870,280.51	854,794.70	3,448,415.52
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-128,283.05	-147,885.08	-672,840.69	-707,174.25	(1,656,183.07)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>546,255.12</b>	<b>900,917.06</b>	<b>197,439.82</b>	<b>147,620.45</b>	<b>1,792,232.45</b>

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<b>Gross Collections, Total</b>		1750_90_01	674,538.17	1,048,802.14	870,280.51	854,794.70	3,448,415.52
<b>Retained as Offset, Total</b>		1750_90_02	(128,283.05)	(147,885.08)	(672,840.69)	(707,174.25)	(1,656,183.07)
<b>Net Collections, Total</b>		1750_90_90	546,255.12	900,917.06	197,439.82	147,620.45	1,792,232.45
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	106,077.78	94,849.61	85,293.98	41,420.67	327,642.04
<b>Total, State - Trial Court Funding</b>		1020_170	1,644,499.85	1,860,915.43	950,210.90	567,729.54	5,023,355.72
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	333,870.00	363,412.00	341,915.00	438,226.00	1,477,423.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	113,816.00	183,389.50	150,305.50	87,926.00	535,437.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	25,127.07	3,893.63	64,498.31	101,013.30	194,532.31
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	0.99	8.20	-	9.19
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	12.36	5.51	22.21	5.00	45.08
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	294,907.37	275,525.70	222,010.20	137,864.89	930,308.16
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	637,449.88	563,324.15	549,663.91	243,781.24	1,994,219.18
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	143,236.12	130,553.88	121,294.98	52,235.69	447,320.67
<b>Total, County Realignment Revenue</b>		1590	1,548,418.80	1,520,105.36	1,449,718.31	1,061,052.12	5,579,294.59
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	81,356.76	65,764.74	48,599.54	29,170.55	224,891.59
Fish and Game	F&G 13003	1610	22.07	20.25	14.93	4.73	61.98
Laboratory fees	PC 1463.14	1620	48,745.05	45,971.80	39,282.89	5,576.20	139,575.94
Criminalistic laboratory fund	H&S 11372.5	1630	54,565.69	52,331.78	47,320.40	9,386.97	163,604.84
Alcohol programs	PC 1463.16	1640	22,878.15	25,402.10	26,930.26	13,461.58	88,672.09
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	23,815.93	26,602.49	28,885.20	13,807.14	93,110.76
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	9,636.25	10,579.30	15,276.67	4,340.99	39,833.21
Night court	VC 42006	1670	1.31	0.21	1.32	-	2.84
Local courthouse construction fund	GC 76100	1680	168,107.78	161,400.26	125,818.87	71,377.60	526,704.51
Criminal justice facilities construction	GC 76101	1690	537,944.96	516,480.85	400,116.18	223,579.08	1,678,121.07
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	81,486.73	82,303.85	53,040.00	8,521.12	225,351.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	258,243.32	238,620.90	200,570.37	115,897.51	813,332.10
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	20,305.87	17,497.66	21,204.66	6,553.47	65,561.66
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	4,821.65	4,387.10	4,193.55	1,262.95	14,665.25
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,755.85	2,521.05	1,869.35	274.40	8,420.65
Registration/equipment violations	VC 40225(d)	1715_050	74,767.99	112,619.29	112,853.49	54,858.41	355,099.18
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	-	-	-	-	-

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,390,455.36	1,362,503.63	1,125,977.68	558,072.70	4,437,009.37
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	688,321.03	642,899.29	517,971.93	297,594.22	2,146,786.47
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	26,161.68	21,957.31	17,854.82	5,764.99	71,738.80
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,585.81	808.44	655.79	682.96	3,733.00
<b>Total, State Penalty Fund</b>		1781_100_9000	716,068.52	665,665.04	536,482.54	304,042.17	2,222,258.27
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	222,730.24	178,264.91	159,618.49	91,119.17	651,732.81
<b>Total, State General Fund</b>			222,730.24	178,264.91	159,618.49	91,119.17	651,732.81
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	489,147.84	458,679.32	371,358.26	201,903.01	1,521,088.43
Surcharges on Parking Offenses	GC 70372(b)	1779	85,348.50	140,266.00	136,005.07	59,191.50	420,811.07
<b>Total, Main Account</b>		1779_000	574,496.34	598,945.32	507,363.33	261,094.51	1,941,899.50
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	255,925.00	245,311.87	227,357.88	104,062.90	832,657.65
Court Construction Parking Penalty	GC 70372(b)	1779_010	170,697.00	272,757.00	225,519.00	118,386.00	787,359.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	13,314.85	12,648.89	8,915.92	5,584.64	40,464.30
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	733,797.68	675,241.48	494,991.45	302,100.08	2,206,130.69
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	140,298.11	116,788.81	95,991.27	29,358.26	382,436.45
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	149,736.86	135,719.44	126,291.18	54,367.73	466,115.21
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	1,463,769.50	1,458,467.49	1,179,066.70	613,859.61	4,715,163.30
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	19,924.06	18,252.03	13,605.98	8,143.45	59,925.52
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	19,924.06	18,252.03	13,605.98	8,143.45	59,925.52
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	7,580,362.67	7,663,119.21	5,922,043.93	3,465,113.27	24,630,639.08