

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Sonoma

Court Name: **Superior Court - Sonoma**

Enter quarter ending: (1, 2, 3 or 4) **2 C490000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	296,604.95	237,160.00			533,764.95
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	314,757.71	262,403.39			577,161.10
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-88,722.84	-99,721.74			(188,444.58)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>226,034.87</b>	<b>162,681.65</b>	-	-	<b>388,716.52</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

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<b>Gross Collections, Total</b>		1750_90_01	314,757.71	262,403.39	-	-	577,161.10
<b>Retained as Offset, Total</b>		1750_90_02	(88,722.84)	(99,721.74)	-	-	(188,444.58)
<b>Net Collections, Total</b>		1750_90_90	226,034.87	162,681.65	-	-	388,716.52
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	35,999.54	27,947.16			63,946.70
<b>Total, State - Trial Court Funding</b>		1020_170	558,639.36	427,788.81	-	-	986,428.17
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	140,496.09	121,168.70			261,664.79
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	6.28	6.67			12.95
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	121,031.96	102,633.76			223,665.72
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	160,927.11	128,452.55			289,379.66
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	53,670.10	42,822.77			96,492.87
<b>Total, County Realignment Revenue</b>		1590	476,131.54	395,084.45	-	-	871,215.99
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	174,624.39	140,174.93			314,799.32
Fish and Game	F&G 13003	1610	1,622.89	4,786.28			6,409.17
Laboratory fees	PC 1463.14	1620	14,936.46	15,025.68			29,962.14
Criminalistic laboratory fund	H&S 11372.5	1630	25.23	6.34			31.57
Alcohol programs	PC 1463.16	1640	14,211.81	14,562.40			28,774.21
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,004.40	12,496.53			25,500.93
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	50.82	38.08			88.90
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	71,529.93	61,803.27			133,333.20
Criminal justice facilities construction	GC 76101	1690	164,581.92	140,672.15			305,254.07
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	61,269.20	51,149.40			112,418.60
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	102,188.61	86,221.99			188,410.60
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	320.03	478.97			799.00
Registration/equipment violations	VC 40225(d)	1715_050					-

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	30,621.37	26,146.41			56,767.78
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>648,987.06</b>	<b>553,562.43</b>	-	-	<b>1,202,549.49</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	282,165.35	239,769.42			521,934.77
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,606.93	4,643.32			11,250.25
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,282.24	3,468.49			5,750.73
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>291,054.52</b>	<b>247,881.23</b>	-	-	<b>538,935.75</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	105,406.05	91,379.31			196,785.36
<b>Total, State General Fund</b>			<b>105,406.05</b>	<b>91,379.31</b>	-	-	<b>196,785.36</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	164,614.50	138,203.88			302,818.38
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>164,614.50</b>	<b>138,203.88</b>	-	-	<b>302,818.38</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	101,715.02	85,823.75			187,538.77
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	16,511.31	14,147.88			30,659.19
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	246,634.98	195,500.65			442,135.63
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	29,148.85	20,482.73			49,631.58
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	55,860.89	44,570.61			100,431.50
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>449,871.05</b>	<b>360,525.62</b>	-	-	<b>810,396.67</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	6,949.43	5,471.41			12,420.84
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>6,949.43</b>	<b>5,471.41</b>	-	-	<b>12,420.84</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,701,653.51</b>	<b>2,219,897.14</b>	-	-	<b>4,921,550.65</b>