

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Trinity ▼

Court Name: *Superior Court - Trinity*

Enter quarter ending: (1, 2, 3 or 4) **4** *C530000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	14,355.54	7,984.19	14,640.85	16,201.72	53,182.30
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	7,986.51	10,987.70	11,292.71	10,958.64	41,225.56
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-2,208.60	-8,540.64	-2,323.42	-1,125.77	(14,198.43)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	5,777.91	2,447.06	8,969.29	9,832.87	27,027.13
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	7,986.51	10,987.70	11,292.71	10,958.64	41,225.56

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Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Retained as Offset, Total		1750_90_02	(2,208.60)	(8,540.64)	(2,323.42)	(1,125.77)	(14,198.43)
Net Collections, Total		1750_90_90	5,777.91	2,447.06	8,969.29	9,832.87	27,027.13
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	1,733.62	993.28	1,509.31	1,431.87	5,668.08
<b>Total, State - Trial Court Funding</b>		1020_170	21,867.07	11,424.53	25,119.45	27,466.46	85,877.51
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	2,221.00	1,918.00	2,242.00	3,075.00	9,456.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	10,817.04	5,048.88	10,145.03	8,974.60	34,985.55
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1.34	-	36.04	1.64	39.02
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	9.81	-	9.81
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	6,276.24	3,007.83	5,736.54	5,362.45	20,383.06
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	266.58	90.00	330.00	324.52	1,011.10
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,941.73	1,539.58	3,402.68	4,035.61	11,919.60
<b>Total, County Realignment Revenue</b>		1590	22,523.93	11,604.29	21,902.10	21,773.82	77,804.14
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,650.22	1,682.96	3,663.96	3,024.58	12,021.72
Fish and Game	F&G 13003	1610	312.49	1,184.45	284.57	149.14	1,930.65
Laboratory fees	PC 1463.14	1620	561.04	348.71	476.27	465.44	1,851.46
Criminalistic laboratory fund	H&S 11372.5	1630	542.06	143.12	467.65	363.75	1,516.58
Alcohol programs	PC 1463.16	1640	2,610.12	1,818.16	2,375.78	2,885.34	9,689.40
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	379.66	237.27	342.82	380.23	1,339.98
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	624.52	120.74	465.56	413.40	1,624.22
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	5,377.61	3,097.91	4,891.31	4,544.04	17,910.87
Criminal justice facilities construction	GC 76101	1690	5,400.48	3,099.24	4,908.33	4,542.23	17,950.28
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	5,469.98	3,056.36	5,182.28	5,090.16	18,798.78
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	67.67	-	341.82	213.45	622.94
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	37.42	15.24	71.03	33.92	157.61
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	625.13	364.44	548.93	534.55	2,073.05

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>25,658.40</b>	<b>15,168.60</b>	<b>24,020.31</b>	<b>22,640.23</b>	<b>87,487.54</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	14,722.68	7,008.08	13,398.63	12,494.17	47,623.56
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	431.94	241.40	415.43	453.90	1,542.67
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	446.59	1,658.26	398.41	188.54	2,691.80
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>15,601.21</b>	<b>8,907.74</b>	<b>14,212.47</b>	<b>13,136.61</b>	<b>51,858.03</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	6,088.37	3,497.71	5,259.42	6,241.67	21,087.17
<b>Total, State General Fund</b>			<b>6,088.37</b>	<b>3,497.71</b>	<b>5,259.42</b>	<b>6,241.67</b>	<b>21,087.17</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	6,690.15	3,807.85	6,226.54	6,304.82	23,029.36
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>6,690.15</b>	<b>3,807.85</b>	<b>6,226.54</b>	<b>6,304.82</b>	<b>23,029.36</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	6,407.61	3,744.59	6,100.93	6,222.83	22,475.96
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,137.65	902.57	1,356.50	673.17	4,069.89
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	11,271.87	5,888.55	11,431.71	13,260.85	41,852.98
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,495.35	1,368.00	2,551.59	2,522.11	8,937.05
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	3,061.80	1,602.42	3,481.71	4,200.33	12,346.26
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>24,374.28</b>	<b>13,506.13</b>	<b>24,922.44</b>	<b>26,879.29</b>	<b>89,682.14</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>122,803.41</b>	<b>67,916.85</b>	<b>121,662.73</b>	<b>124,442.90</b>	<b>436,825.89</b>