

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tuolumne ▼

Court Name: *Superior Court - Tuolumne*

Enter quarter ending: (1, 2, 3 or 4) **2 C550000**

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	37,948.00	42,576.00	42,456.00		122,980.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	29,140.00	35,574.00	55,643.00		120,357.00
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-9,129.00	-10,216.00	-11,020.00		(30,365.00)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>20,011.00</b>	<b>25,358.00</b>	<b>44,623.00</b>	-	<b>89,992.00</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>29,140.00</b>	<b>35,574.00</b>	<b>55,643.00</b>	-	<b>120,357.00</b>

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Retained as Offset, Total		1750_90_02	(9,129.00)	(10,216.00)	(11,020.00)	-	(30,365.00)
Net Collections, Total		1750_90_90	20,011.00	25,358.00	44,623.00	-	89,992.00
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	5,030.00	5,459.00	6,845.00		17,334.00
<b>Total, State - Trial Court Funding</b>		1020_170	62,989.00	73,393.00	93,924.00	-	230,306.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,203.00	9,522.00	8,464.00		29,189.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,989.00	3,407.00	2,333.00		7,729.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	45,973.00	51,172.00	65,314.00		162,459.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,485.00	3,008.00	3,692.00		9,185.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	412.00	406.00	597.00		1,415.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	21,144.00	22,985.00	29,641.00		73,770.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	34,614.00	45,400.00	36,331.00		116,345.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,010.00	9,705.00	7,671.00		25,386.00
<b>Total, County Realignment Revenue</b>		1590	125,830.00	145,605.00	154,043.00	-	425,478.00
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2.00	3.00	11.00		16.00
Fish and Game	F&G 13003	1610	480.00	345.00	523.00		1,348.00
Laboratory fees	PC 1463.14	1620	2,258.00	2,501.00	3,028.00		7,787.00
Criminalistic laboratory fund	H&S 11372.5	1630	2.00	4.00	3.00		9.00
Alcohol programs	PC 1463.16	1640	2,160.00	2,385.00	2,905.00		7,450.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	248.00	100.00	50.00		398.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	149.00	266.00	499.00		914.00
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction	GC 76101	1690	35,993.00	39,346.00	50,256.00		125,595.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	16,776.00	18,938.00	22,807.00		58,521.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	342.00	1,234.00	1,337.00		2,913.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	1,292.00	1,312.00	1,031.00		3,635.00
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	359.00	439.00	889.00		1,687.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	1,656.00	1,593.00	1,245.00		4,494.00

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>61,717.00</b>	<b>68,466.00</b>	<b>84,584.00</b>	<b>-</b>	<b>214,767.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	49,888.00	54,308.00	69,974.00	-	174,170.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	22.00	36.00	39.00	-	97.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	679.00	470.00	723.00	-	1,872.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>50,589.00</b>	<b>54,814.00</b>	<b>70,736.00</b>	<b>-</b>	<b>176,139.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	17,938.00	18,890.00	20,774.00	-	57,602.00
<b>Total, State General Fund</b>			<b>17,938.00</b>	<b>18,890.00</b>	<b>20,774.00</b>	<b>-</b>	<b>57,602.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	43,228.00	47,635.00	56,350.00	-	147,213.00
Surcharges on Parking Offenses	GC 70372(b)	1779	605.00	948.00	515.00	-	2,068.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>43,833.00</b>	<b>48,583.00</b>	<b>56,865.00</b>	<b>-</b>	<b>149,281.00</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	1,164.00	1,867.00	1,001.00	-	4,032.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,474.00	5,036.00	6,440.00	-	15,950.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	28,701.00	31,596.00	32,114.00	-	92,411.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	3,154.00	3,921.00	4,949.00	-	12,024.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	9,066.00	11,136.00	8,969.00	-	29,171.00
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>46,559.00</b>	<b>53,556.00</b>	<b>53,473.00</b>	<b>-</b>	<b>153,588.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>409,455.00</b>	<b>463,307.00</b>	<b>534,399.00</b>	<b>-</b>	<b>1,407,161.00</b>